



# GOVERNMENT GAZETTE

## OF THE

# REPUBLIC OF NAMIBIA

N\$7.20

WINDHOEK - 15 March 2011

No. 4669

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## Proclamation

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by the

### PRESIDENT OF THE REPUBLIC OF NAMIBIA

No. 5

2011

#### ANNOUNCEMENT OF APPOINTMENTS MADE UNDER ARTICLE 32 OF NAMIBIAN CONSTITUTION

In terms of Sub-Article (8) of Article 32 of the Namibian Constitution I announce that I have, under the powers vested in me by Sub-Article (3)(i)(bb) of that Article, appointed the following persons in the capacities mentioned opposite their names:

Hilma Nicanor:	Deputy Minister of Veterans Affairs; and
Theo Diergaardt:	Deputy Minister of Lands and Resettlement.

Given under my Hand and Seal of the Republic of Namibia at Windhoek this 23rd day of February, Two Thousand and Eleven.

**HIFIKEPUNYE POHAMBA**

**President**

**BY ORDER OF THE PRESIDENT-IN-CABINET**

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## Government Notices

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### MINISTRY OF ENVIRONMENT AND TOURISM

No. 25

2011

#### DECLARATION OF AREA AS CONSERVANCY: OTJITANDA CONSERVANCY: NATURE CONSERVATION ORDINANCE, 1975

In terms of section 24A(2)(ii) of the Nature Conservation Ordinance, 1975 (Ordinance No. 4 of 1975), I declare the area, of which the geographic boundaries are set out in the Schedule, as Otjitanda Conservancy.

A map of the conservancy and other relevant documents required in terms of section 24A(1)(a) to (d) of the Ordinance lie open for inspection by the public during office hours at the offices of the Directorate: Parks and Wildlife Management, Independence Avenue, Capital Centre, 5th Floor, Room No. 14, Windhoek.

**N. NANDI-NDAITWAH**  
**MINISTER OF ENVIRONMENT AND TOURISM**

Windhoek, 23 February 2011

**SCHEDULE**

**DESCRIPTION OF GEOGRAPHICAL BOUNDARIES: OTJITANDA  
 CONSERVANCY SITUATED IN KUNENE REGION**

The point stretches south to south-east from the Kunene river in the north, along the emerging Ehama conservancy from point 1 up to point 8. From point 8 the boundary moves due south-west along the emerging Etanga conservancy up to point 12 where it intersect with registered conservancies Orupembe and Sanitatas. From point 12 it moves to point 13 along the Orupembe boundary until it meets the intersection of Orupembe and Marienfluss. From point 13, 14, 15, 16 and 17 it moves forward along the Marienfluss boundary until it meets point 18. From point 18 it turns back to meet the point of beginning which is point 1.

<b>ID</b>	<b>East</b>	<b>South</b>
1	12.63298	17.20242
2	12.68435	17.30822
3	12.75582	17.4397
4	12.85033	17.51725
5	12.86771	17.5589
6	12.89628	17.59335
7	12.92344	17.62658
8	12.93182	17.6355
9	12.88438	17.66773
10	12.84054	17.70809
11	12.81975	17.71945
12	12.81567	17.82733
13	12.67167	17.66875
14	12.68792	17.59833
15	12.57467	17.44167
16	12.54125	17.375
17	12.49317	17.29833
18	12.46167	17.25533

**MINISTRY OF ENVIRONMENT AND TOURISM**

No. 26

2011

**DECLARATION OF AREA AS CONSERVANCY: OTJOMBINDE CONSERVANCY:  
 NATURE CONSERVATION ORDINANCE, 1975**

In terms of section 24A(2)(ii) of the Nature Conservation Ordinance, 1975 (Ordinance No. 4 of 1975), I declare the area, of which the geographic boundaries are set out in the Schedule, as Otjombinde Conservancy.

A map of the conservancy and other relevant documents required in terms of section 24A(1)(a) to (d) of the Ordinance lie open for inspection by the public during office hours at the offices of the Directorate: Parks and Wildlife Management, Independence Avenue, Capital Centre, 5th Floor, Room No. 14, Windhoek.

**N. NANDI-NDAITWAH**  
**MINISTER OF ENVIRONMENT AND TOURISM**

Windhoek, 23 February 2011

**SCHEDULE**

**DESCRIPTION OF GEOGRAPHICAL BOUNDARIES: OTJOMBINDE  
 CONSERVANCY SITUATED IN OMAHEKE REGION**

The boundary starts at point 1 GPS coordinates S 22.00000 E 21.00000. It then follows the international boundary between Namibia and the Republic of Botswana northwards until it reaches point 2 in the north at S 21.46886 E 21.00000, from there it turns westwards in an undulated way along the veterinary line between Omuramba ua Mbinda and Otjombinde. Point 3 S 21.46079 E 20.90457 moves on to point 4 S 21.47531 E 20.80545 then moves on to point 5 S 21.47782 E 20.70871 then moves on to point 6 S 21.48750 E 20.60101 then moves on to point 7 S 21.47934 E 20.49414 then moves on to point 8 S 21.50501 E 20.39113 then moves on to point 9 S 21.47985 E 20.29301 then moves on to point 10 S 21.47940 E 20.22313 then moves onto point 11 S 21.51460 E 20.08333 then it moves on until it reaches point 12 S 21.53335 E 20.00000 in the west. From point 12 it turns in a straight line, bordering commercial farms on its west, towards the south facing point 13 S 22.00000 E 20.00000. From point 13 it again follows the international boundary between Namibia and Botswana eastwards till it reaches point 1 the point of beginning.

**MINISTRY OF ENVIRONMENT AND TOURISM**

No. 27

2011

**DECLARATION OF AREA AS CONSERVANCY: ORUPUPA CONSERVANCY:  
 NATURE CONSERVATION ORDINANCE, 1975**

In terms of section 24A(2)(ii) of the Nature Conservation Ordinance, 1975 (Ordinance No. 4 of 1975), I declare the area, of which the geographic boundaries are set out in the Schedule, as Orupupa Conservancy.

A map of the conservancy and other relevant documents required in terms of section 24A(1)(a) to (d) of the Ordinance lie open for inspection by the public during office hours at the offices of the Directorate: Parks and Wildlife Management, Independence Avenue, Capital Centre, 5th Floor, Room No. 14, Windhoek.

**N. NANDI-NDAITWAH**  
**MINISTER OF ENVIRONMENT AND TOURISM**

Windhoek, 23 February 2011

**SCHEDULE**

**DESCRIPTION OF GEOGRAPHICAL BOUNDARIES: ORUPUPA CONSERVANCY  
 SITUATED IN KUNENE REGION**

The point of beginning is represented by co-ordinates at point 1 in the table below. From point 1 the line moves in westerly direction to point 2 before turning southwards to point 3. From here the boundary turns to the southwest through point 4 to point 5 before moving in a southeasterly direction through point 6 to point 7. From this point the line turns to the south west through point 8 to point 9 and then moves in a north westerly direction through point 10, 11, 12 and 13 until point 14, whereupon it turns to the north to point 15 and then northwards till point 16 is reached. From this point the boundary follows a northeasterly direction through point 17,18,19 until point 20.

From that point it moves down in westerly direction with point 21, 22, 23 and 24 until it meets the beginning point which is point 1.

<b>Point</b>	<b>East (decimal degrees)</b>	<b>South (decimal degrees)</b>
1	14.33123	18.74385
2	14.28478	18.74741
3	14.31590	18.86709
4	14.29915	18.91735
5	14.29197	18.94607
6	14.33505	18.98916
7	14.34223	19.01788
8	14.20341	19.07293
9	14.19900	19.09
10	14.17100	19.058
11	14.15300	18.98
12	14.15600	18.974
13	14.12800	18.916
14	14.07000	18.843
15	14.08830	18.7348
16	14.01940	18.6504
17	14.08446	18.60476
18	14.17198	18.57411
19	14.27356	18.5169
20	14.30587	18.50366
21	14.30117	18.6146
22	14.29991	18.64442
23	14.30424	18.65811
24	14.32736	18.73115

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**MINISTRY OF ENVIRONMENT AND TOURISM**

No. 28

2011

**DECLARATION OF AREA AS CONSERVANCY: OMURAMBA UA MBINDA  
CONSERVANCY: NATURE CONSERVATION ORDINANCE, 1975**

In terms of section 24A(2)(ii) of the Nature Conservation Ordinance, 1975 (Ordinance No. 4 of 1975), I declare the area, of which the geographic boundaries are set out in the Schedule, as Omuramba ua Mbinda Conservancy.

A map of the conservancy and other relevant documents required in terms of section 24A(1)(a) to (d) of the Ordinance lie open for inspection by the public during office hours at the offices of the Directorate: Parks and Wildlife Management, Independence Avenue, Capital Centre, Floor, Room No. 14, Windhoek.

**N. NANDI-NDAITWAH**  
**MINISTER OF ENVIRONMENT AND TOURISM**

Windhoek, 23 February 2011

**SCHEDULE****DESCRIPTION OF GEOGRAPHICAL BOUNDARIES: OMURAMBA UA MBINDA  
CONSERVANCY SITUATED IN OMAHEKE REGION**

The conservancy borders with Eiseb conservancy in the north starting at Omuramba uaTjora at the quarantine fence separating Omuramba ua Mbinda and Epukiro (Point A). The boundary then moves in a north easterly direction to an area between Oruua rondjamao and Otjikoto (Point B) and then proceeds east to the national border dividing Namibia and Botswana (Point C). From point C the boundary follows the national border in a southerly direction to Okomukaru (Point D). From point D the boundary moves in a westerly direction to Ourundu (Point E) and then in a northerly direction until point of beginning.

<b>Point</b>	<b>Degree East</b>	<b>Minutes East</b>	<b>Degree South</b>	<b>Minutes South</b>
A	20	8.9118	21	14.8728
B	20	46.161	21	8.9604
C	21	0	20	51.3594
D	21	0	21	28.1988
F	20	11.4822	21	29.2548

**MINISTRY OF ENVIRONMENT AND TOURISM**

No. 29

2011

**DECLARATION OF AREA AS CONSERVANCY: BAMUNU CONSERVANCY:  
NATURE CONSERVATION ORDINANCE, 1975**

In terms of section 24A(2)(ii) of the Nature Conservation Ordinance, 1975 (Ordinance No. 4 of 1975), I declare the area, of which the geographic boundaries are set out in the schedule, as Bamunu Conservancy.

A map of the conservancy and other relevant documents required in terms of section 24A(1)(a) to (d) of the Ordinance lie open for inspection by the public during office hours at the offices of the Directorate: Parks and Wildlife Management, Independence Avenue, Capital Centre, 5th Floor, Room No. 14, Windhoek.

**N. NANDI-NDAITWAH****MINISTER OF ENVIRONMENT AND TOURISM**

Windhoek, 23 February 2011

**SCHEDULE****DESCRIPTION OF GEOGRAPHICAL BOUNDARIES: BAMUNU CONSERVANCY  
SITUATED IN CAPRIVI REGION**

The point of beginning is at Kanzalu point 1 gps coordinates S 18.09745 E 24.12518, which is the most southern point on the boundary of the conservancy and lies on the Chobe Linyanti river. From here it moves in a north westerly direction to old Sifue point 2 S 18.01525 E 24.06581 it then continues in a north westerly direction to Sifue point 3 S 18.01450 E 24.05931 then to Kawonzo point 4 S 17.92240 E 23.95418. From here the boundary takes a turn in a north easterly direction to Muchenje point 5 S 17.79566 E 24.09274 and then turns in a south easterly direction to Malundu point 6 S 17.89150 E 24.16023, then continues through Kazinzila point 7 S 17.90469 E 24.18502 to Konde point 8 S 17.99085 E 24.33313 from this point the boundary follows along the meandering Chobe Linyanti river in a south westerly direction until it reaches point 1 which is the starting point.

**MINISTRY OF ENVIRONMENT AND TOURISM**

No. 30

2011

**TRANSFER OF TITLE, RIGHTS, INTERESTS IN IMMOVABLE PROPERTY TO  
THE NAMIBIA WILDLIFE RESORTS COMPANY: NAMIBIA WILD LIFE  
RESORTS COMPANY ACT, 1998**

In terms of section 8 (1) of the Namibian Wildlife Resorts Company Act, 1998 (Act No. 3 of 1998), I determine the date of publication as the effective date of transfer referred to in that subsection from which the title, rights and interests in the immovable property described in the attached Schedule are transferred to the Namibian Wildlife Resorts Company Limited.

**N. NANDI-NDAITWAH****MINISTER OF ENVIRONMENT AND TOURISM**

Windhoek, 22 February 2011

**SCHEDULE**

<b>Assets to be Transferred</b>		
<b>1.</b>	Certain: Situatē: Measuring:	Farm Von Bach Recreation Resort No. 337, vide Diagram No. A204/2001 In Registration Division J, Otjozondjupa Region 130, 4202 Hectares
<b>2.</b>	Certain: Situatē: Measuring:	Portion 7 (Waterberg Resort) of the Farm Rodenstein No. 307, vide Diagram No. A679/2007 In Registration Division D, Otjozondjupa Region 398, 3705 Hectares
	Comprising of:	
(a)	Certain: Situatē: Measuring:	Remainder of Portion 1 of the Consolidated Farm Rodenstein No. 307, vide Diagram No. A284/61 In Registration Division D, Otjozondjupa Region 248, 3597 Hectares; and
(b)	Certain: Situatē: Measuring:	Portion 3 of the Consolidated Farm Rodenstein No. 307, Vide diagram No. A429/71 In Registration Division D, Otjozondjupa Region 150, 0108 Hectares.
<b>3.</b>	Certain: Situatē: Measuring:	Consolidated Farm Ai-Ias No. 481 vide Diagram No. A918/2007 In Registration Division V, Karas Region 64,8275 Hectares
<b>4.</b>	Certain: Situatē: Measuring:	Consolidated Farm Mile 14 No. 223 vide Diagram No. A216/2001 In Registration Division G, Erongo Region 161,8325 Hectares
<b>5.</b>	Certain: Situatē: Measuring:	Portion 20 of the Farm Hardap No. 110, vide Diagram No. A779/2007 In Registration Division R, Hardap Region 308,5068 Hectares
<b>6.</b>	Certain: Situatē: Measuring;	Portion 1 (Mile 72) of the Farm Kap Cross No. 143 vide Diagram No. A256/2001 In Registration Division C, Erongo Region 200,8578 Hectares

<b>7.</b>	Certain:	Consolidated Farm No. 233 (Mile 108), vide Diagram No. A90/2008
	Situate:	In Registration Division C, Erongo Region
	Measuring:	33,5374 Hectares
<b>8.</b>	Certain:	Farm Jakkalsputz No. 222, vide Diagram No. A220/2001
	Situate:	In the Registration Division G, Erongo Region
	Measuring:	180, 8501 Hectares

## MINISTRY OF LANDS AND RESETTLEMENT

No. 31

2011

### NOTIFICATION OF FARMING UNITS OFFERED FOR ALLOTMENT: AGRICULTURAL (COMMERCIAL) LAND REFORM ACT, 1995

In terms Section 39 of the Agricultural (Commercial) Land Reform Act, 1995 (Act No. 6 of 1995) I -

- (a) make known, in terms of subsection (3) of that section, that copies of the approved allotment plans in respect of the farming units referred to in the Schedule are available for public inspection at the places and during the periods mentioned in that Schedule; and
- (b) invite, in terms of subsection (4) of that section, applications for the allotment of the farming units offered for allotment, which applications must be made in the manner stated in the Schedule.

**A.G. !NARUSEB**

**MINISTER OF LANDS AND RESETTLEMENT**

Windhoek, 17 February 2011

### SCHEDULE

#### 1. Number, location and description of farming units offered for allotment

Region	Registration division	Farm name and number	Number of farming units offered for allotment	Size of farming unit in hectare (ha)	Land use of farming unit	
Hardap	"R"	No. 673 (Stammland)	6	Unit L measuring 2 384.647 ha	Small and large livestock farming	
				Unit M measuring 2 569.03 ha	Small and large livestock farming	
				Unit O measuring 1 861.158 ha	Small and large livestock farming	
				Unit P measuring 2 273.514 ha	Small and large livestock farming	
		Remainder of farm Friedabrunn No. 20			Unit Q measuring 2 850.351 ha	Small and large livestock farming
					Unit T measuring 1 657.705 ha	Small and large livestock farming

## 2. Public inspection of allotment plans

The approved allotment plans, in respect of the farming units offered for allotment, are available for public inspection during office hours at the offices mentioned in paragraph 3(c) for a period of 30 days from the date of publication of this notice in the *Gazette*.

## 3. Application for allotment of a farming unit

An application for the allotment of a farming unit must -

- (a) be made on the form determined by the Minister, which form may be obtained from the offices mentioned in subparagraph (c);
- (b) where the unit to be allotted is to be used for project development, be accompanied by -
  - (i) a detailed project proposal; and
  - (ii) proof of registration or provisional registration, where the applicant is a company, a close corporation, a co-operative or any other entity required by law to be registered; and
- (c) within 30 days from the date of publication of this notice in the *Gazette*, be delivered or sent to any of the following offices:

### Physical Address

The Regional Governor  
Khomas Regional Council  
Pull Man Street  
Windhoek

The Regional Governor  
Omaheke Regional Council  
The Government Building  
Church Street  
Gobabis

The Regional Governor  
Oshikoto Regional Council  
Omuthiya Main Road  
Omuthiya

The Regional Governor  
Caprivi Regional Council  
Government Building  
Boma Ngoma Road  
Katima Mulilo

The Regional Governor  
Karas Regional Council  
Education Building  
Wheeler Street  
Keetmanshoop

### Postal Address

The Regional Governor  
Khomas Region  
P.O. Box 3379  
Windhoek

The Regional Governor  
Omaheke Region  
Private Bag 2277  
Gobabis

The Regional Governor  
Oshikoto Region  
P.O. Box 19247  
Omuthiya

The Regional Governor  
Caprivi Region  
Private Bag 5002  
Katima Mulilo

The Regional Governor  
Karas Region  
P.O. Box 384  
Keetmanshoop

The Regional Governor  
Hardap Regional Council  
Government Building  
Ernst Stumfe Street  
Mariental

The Regional Governor  
Hardap Region  
Private Bag 2017  
Mariental

The Regional Governor  
Otjozondjupa Regional Council  
Government Building  
13 Tuin Street  
Otjiwarongo

The Regional Governor  
Otjozondjupa Region  
P.O. Box 1682  
Otjiwarongo

The Regional Governor  
Oshana Regional Council  
Government Building  
Leo Shoopola Street  
Oshakati

The Regional Governor  
Oshana Region  
Private Bag 5543  
Oshakati

The Regional Governor  
Kunene Regional Council  
Government Building  
Opuwo Main Road  
Opuwo

The Regional Governor  
Kunene Region  
Private Bag 502  
Opuwo

The Regional Governor  
Kavango Regional Council  
Government Building  
Usivi Road  
Rundu

The Regional Governor  
Kavango Region  
Private Bag 2082  
Rundu

The Regional Governor  
Omusati Regional Council  
Government Building  
Namaungu Road  
Outapi

The Regional Governor  
Omusati Region  
Private Bag 523  
Outapi

The Regional Governor  
Erongo Regional Council  
Government Building  
Tobias Hainyeko Street  
Swakopmund

The Regional Governor  
Erongo Region  
Private Bag 1230  
Swakopmund

The Regional Governor  
Ohangwena Regional Council  
Government Building  
Eenhana Main Road

The Regional Governor  
Ohangwena Region  
Private Bag 2032  
Eenhana

#### 4. Minimum qualification required of applicants

An applicant, other than a company or close corporation contemplated in section 41(7) of the Agricultural (Commercial) Land Reform Act, 1995 (Act No. 6 of 1995), must be a Namibian citizen who -

- (a) is 18 years of age or older;

- (b) has a background or interest in agriculture or related activities;
- (c) has been socially, economically or educationally disadvantaged by past discriminatory laws or practices; and
- (d) has relinquished any right in respect of agricultural land.

**5. Rent payable in respect of farming units**

A farming unit is to be leased for a period of 99 years and the approximate rent payable in respect of a farming unit leased for livestock farming, is as determined by the Minister of Lands and Resettlement, on the recommendation of the Land Reform Advisory Commission, based on the value of the farming unit.

**6. Lease agreement**

A successful applicant must enter into a lease agreement with the Minister of Lands and Resettlement.

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## General Notices

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No. 47

2011

**GENERAL VALUATION OF RATEABLE AND NON-RATEABLE PROPERTIES SITUATED  
WITHIN OKAHAO LOCAL AUTHORITY AREA**

Notice is hereby given in terms of the provisions of section 66 (1) of the Local Authorities Amendment Act, 2000 (Act No. 24 of 2000) that the General Valuation of all rateable and non-rateable properties situated within the OKAHAO Local Authority Area will be carried out as from 1st March 2011, in accordance with the provisions and stipulations contained in section 67 to 72, inclusive, of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended.

**G. MUKULU  
CHIEF EXECUTIVE OFFICER**

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No. 48

2011

**GENERAL VALUATION OF RATEABLE PROPERTIES SITUATED WITHIN  
THE OMARURU LOCAL AUTHORITY AREA**

Notice is hereby given in terms of the provisions of section 66 (1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended that a general valuation of all rateable properties situated within the ambit of Omaruru Local Authority Area will be carried out as from the 1st April 2011, in accordance with the provisions and stipulations contained in section 67 to 72 inclusive of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended.

**S. NELUMBU  
CHAIRPERSON OF COUNCIL AND MAYOR OF OMARURU TOWN**

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**AROAB VILLAGE COUNCIL**

No. 49

2011

**TARIFFS IN RESPECT OF MINIMUM LAND IMPROVEMENT VALUE**

The Village Council of Aroab has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the shares, rates and other monies in respect of services by the Council as set out in the schedule, with effect from 01 March 2011.

<b>Property: Relating to the minimum land improvement value for different areas</b>	<b>Existing</b>	<b>New tariff</b>	<b>Increase</b>
Businesses Aroab Town		N\$120,000.00	
Businesses Oosterheim		N\$ 75,000.00	
Residential - Aroab Town		N\$ 80,000.00	
Residential - Oosterheim		N\$ 40,000.00	

**BY ORDER OF COUNCIL  
CHAIRPERSON OF THE COUNCIL**

**WITVLEI VILLAGE COUNCIL**

No. 50

2011

**AMENDMENT OF TARIFF SCHEDULE FOR 2010/2011**

The Witvlei Village Council has under Section 30(1)(4) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determined the charges, fees, rates and other monies payable in respect of service rendered by the Council, as set out in the schedule.

<b>Tariff Description</b>	<b>Existing tariff N\$</b>	<b>Proposed tariff N\$</b>	<b>increase %</b>
<b>RATES AND TAXES/LAND</b>			
Residential	0.069	0.069	
Business	0.138	0.138	
<b>RATES AND TAXES/IMPROVEMENTS</b>			
Residential	0.009	0.009	
Business	0.105	0.105	
Witvlei Meat/Tannery	0.098	0.098	

**BY ORDER  
THE CHAIRPERSON**

No. 51

2011

**OUTAPI TOWN PLANNING AMENDMENT SCHEME NO. 2**

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Outapi Town Planning Amendment Scheme No. 2, has been submitted to the Minister of Regional and Local Government, Housing and Rural Development for approval.

Copies of the Outapi Town Planning Amendment Scheme No. 2 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Outapi Town Council and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Regional and Local Government, Housing and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of Outapi Town Planning Amendment Scheme No. 2, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 02 May 2011.

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No. 52

2011

#### SWAKOPMUND TOWN PLANNING AMENDMENT SCHEME NO. 44

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Swakopmund Town Planning Amendment Scheme No. 44, has been submitted to the Minister of Regional and Local Government, Housing and Rural Development for approval.

Copies of the Swakopmund Town Planning Amendment Scheme No. 44 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Municipality of Swakopmund and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Regional and Local Government, Housing and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of Swakopumund Town Planning Amendment Scheme No. 44, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 02 May 2011.

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No. 53

2011

#### SWAKOPMUND TOWN PLANNING AMENDMENT SCHEME NO. 45

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Swakopmund Town Planning Amendment Scheme No. 45, has been submitted to the Minister of Regional and Local Government, Housing and Rural Development for approval.

Copies of the Swakopmund Town Planning Amendment Scheme No. 45 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Municipality of Swakopmund and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Regional and Local Government, Housing and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of Swakopumund Town Planning Amendment Scheme No. 45, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 02 May 2011.

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No. 54

2011

#### SWAKOPMUND TOWN PLANNING AMENDMENT SCHEME NO. 46

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Swakopmund Town Planning Amendment Scheme No. 46, has been

submitted to the Minister of Regional and Local Government, Housing and Rural Development for approval.

Copies of the Swakopmund Town Planning Amendment Scheme No. 46 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Municipality of Swakopmund and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Regional and Local Government, Housing and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of Swakopmund Town Planning Amendment Scheme No. 46, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 02 May 2011.

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No. 55

2011

PERMANENT CLOSURE OF A PORTION OF REMAINDER OF FARM 161  
BEING A STREET, ROSSMUND, SWAKOPMUND

Notice is hereby given in terms of article 50(3)(a)(ii) of the Local Authorities Act, 1992 (Act No. 23 of 1992) that the Municipality of Swakopmund proposes to close permanently the above-mentioned portion of Street as indicated on the plan PIROS 11/A which lies for inspection during office hours at the Swakopmund Municipality, Notice Board.

Objections to the proposed closing are to be served on the Secretary: Townships Board, Private Bag 13289, and the General Manager: Engineering Services, P O Box 53, Swakopmund, within 14 days after the appearance of this notice in accordance with Article 50(3)(a)(iv) of the above Act.

**E. VAN WYK  
GENERAL MANAGER  
ENGINEERING SERVICES  
SWAKOPMUND MUNICIPALITY**

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**NAMIBIAN COMMUNICATIONS COMMISSION**

No. 56

2011

AMENDMENT OF TARIFFS OF MOBILE OPERATORS

The Namibian Communications Commission (NCC), at its ordinary meeting on the 9th day of February 2011 resolved to order an amendment of all tariffs of mobile operators with effect from the 1st March 2011 in terms of the Namibian Communications Commission Act, 1992 (Act No. 4 of 1992), as amended, and in terms of section 18.8 of Government Gazette No. 3815, General Notice No. 69, dated 29 March 2007 and section 18.10 of Government Gazette No. 3676, General Notice No. 234, dated 11 August 2006 and based further on the wholly voluntary agreement of some mobile operators to the amendment ordered:

*All Licences and providers of public mobile cellular services shall implement a price cap for off-net call prices and call prices to fixed-lines to the level of their on-net prices. Off-net prices and prices for calls to fixed-lines may no longer exceed those of on-net calls for each product or service. This applies for voice and text messages.*

*However, rates charged on voice calls between numbers belonging to the same institution or company, where subscriptions are part of the same contract (i.e. intragroup tariffs) are exempted from the above resolution. Intra-group calls shall be classified as internal calls.*

The price cap will only have a small negative financial impact on MTC and LEO since the majority of billable minutes are on-net, but will be of greater benefit to their customers in providing affordable services. The amendment is based on the following reasons:

1. Mobile termination rates were reduced to the cost of an efficient operator on 1st January 2011. Terminating a call on another mobile network or on a fixed-line network therefore costs approximately the same as on the own network.
2. The spirit of the licences granted is fair competition. Operators are not allowed to engage in any anti-competitive cross-subsidisation. Without an objective cost difference there exist no reasons for discriminating in retail prices against other networks.
3. Club effects which arises when consumers tend to have a preference for a network with a large pool of subscribers in order to benefit from the possibility to call and be called at a lesser calling rate by the largest possible number of subscribers have adverse impacts on competition and consumer welfare. The enforced price cap will reduce any club effects and curb traffic distortions.

Bundled voice minutes and text messages are expected to be network neutral. Bundled voice minutes and text messages are not part of this regulation. The Namibian Communications Commission (NCC) will monitor market developments and regulatory interventions may be undertaken if bundling is being used to create club effects.

The Namibian Communications Commission (NCC) strives to ensure fair competition in Namibia's telecommunication sector.

**C. BEUKES-AMISS**  
**CHAIRPERSON**

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**MINISTRY OF MINES AND ENERGY**

No. 57

2011

**CALLING FOR REPRESENTATIONS IN OPPOSITION TO APPLICATIONS MADE TO THE  
MINERALS ANCILLARY RIGHTS COMMISSION**

In terms of subsection (3) of section 109 of the Minerals (Prospecting and Mining) Act, 1992 (Act No. 33 of 1992), it is hereby made known that –

- (a) the person whose name is set out in the second column of the Table below, directly opposite the date set out in the first column for the applicable hearing of representations, and who is a holder of the licence specified opposite that name in the third column, has in terms of subsection (1) of that section applied to the Minerals Ancillary Rights Commission for the granting of the rights mentioned in the fourth column in respect of the land described opposite those rights in the fifth column of that Table;
- (b) any interested person who wishes to oppose an application referred to in paragraph (a) must deliver written representations and three copies thereof to the Secretary of the Minerals Ancillary Rights Commission: 2<sup>nd</sup> Floor, Room 216 of the Ministry of Mines and Energy, 1 Aviation Road, Windhoek or must send such representations and copies thereof by registered mail for the attention of the Secretary of the Minerals Ancillary Rights Commission to Private Bag 13297, Windhoek, and such delivered or sent representations must reach the Secretary on or before 8 March 2011;

- (c) the Commission shall hear representations submitted to it under paragraph (b) in the Boardroom of the Ministry of Mines and Energy, 2nd Floor, Room 221, 1 Aviation Road, Windhoek, during the period beginning 15 March 2011 and ending 17 March 2011 from 9:00 to 17:00; and
- (d) any person whose interests may be prejudicially affected by the granting of the rights mentioned in the Table below may appear before the Minerals Ancillary Rights Commission personally or through a legal representative during the period referred to in paragraph (c).

**I. KATALI****MINISTER OF MINES AND ENERGY**

Windhoek, 24 February 2011

**Table**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Date</b>	<b>Name of the Licence Holder</b>	<b>Type of Licence</b>	<b>Nature of rights required</b>	<b>Description of land in respect of which the right is required.</b>
15/03/2011	Isak Swartz	Non-exclusive prospecting licence No. 1997	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Nauchas No.: 14 District: Windhoek Region: Khomas Reg. Division: K
15/03/2011	Christoph Hage Timbo	Non-exclusive prospecting licence No. 1215	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Dorneb No.: District: Karibib Region: Erongo Reg. Division: H
15/03/2011	Dennis Dausab	Mining Claim 67918	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Kaliombo No.: 42 District: Karibib Region: Erongo Reg. Division: H
15/03/2011	Fillemon Awaseb	Non-exclusive prospecting licence No. 3809	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Kranzberg No.: 59 District: Karibib Region: Erongo Reg. Division: H
15/03/2011	Julius Paulus	Mining Claims 67893-67895	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Johann Albrechtshohe No.: 149 District: Karibib Region: Erongo Reg. Division: H
15/03/2011	Dawid Jonas	Non-exclusive prospecting licence No. 5444	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm Niewoudt No. 151 District Omaruru Region: Erongo Reg. Division: C

16/03/2011	Ernest Naomab	Non-exclusive prospecting licence No. 5698	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Okapekaha No.: District: Omaruru Region: Erongo Reg. Division: C
16/03/2011	Barend Camm	Non-exclusive prospecting licence No.	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Neu Schwaben No.: 48 District: Karibib Region: Erongo Reg. Division: H
16/03/2011	Diamond Albert Orub	Non-exclusive prospecting licence No. 2174	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Okomintundu No.: 104 District: Okahandja Region: Otjozondjupa Reg. Division: J
16/03/2011	Johannes Thomas Fleermuys	Non-exclusive prospecting licence No. 6000	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Diamondpoort No.: 156 District: Bethanie Region: Karas Reg. Division: S
16/03/2011	Markus Ndara	Non-exclusive prospecting licence No. 2054	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Otjimboyo East No: 48 District: Omaruru Region: Erongo Reg. Division: C
16/03/2011	Petrus Jaar	Non-exclusive prospecting licence No. 2269	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Klipfontein No.: District: Karasburg Region: Karas Reg. Division: T
16/03/2011	Stevanus Van Rhyn	Non-exclusive prospecting licence No. 5561	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Klipfontein No.: District: Karasburg Region: Karas Reg. Division: T
17/03/2011	William Nousxasa	Non-exclusive prospecting licence No. 5512	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Augustfelde No.: 42 District: Luderitz Region: Karas Reg. Division: S
17/03/2011	Joseph Lebereki; Kleophas Kambinda; Filemon Awaseb; Daniel Dausab; Christoph Timbo; Joseb Ipumbu; Dawid Goreseb; Leon Rheeder; and Esme Fine Gemstone CC	Non-exclusive prospecting licence No.	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Ameib No.: 60 District: Karibib Region: Erongo Reg. Division: H

17/03/2011	Tsabis Basin Exploration and Mining CC	Exclusive prospecting licence No. 3985	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Mooirivier No.: 160 District: Maltahohe Region: Hardap Reg Division: P
17/03/2011	Namibia Quarries (PTY) Ltd	Exclusive prospecting licence No. 3236	Right under section 109 (1) (a) to enter upon land in order to carry on operations authorized by such licence	Farm: Kompaneno No.: 104 District: Omaruru Region: Erongo Reg. Division: C

### MUNICIPALITY OF WINDHOEK

No. 58

2011

#### AMENDMENT OF HEALTH REGULATIONS

The Council of the Municipality of Windhoek, under Section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) read with regulation 3 of its Waste Management Regulations No. 16 of 2011 adopted the waste management tariff policy for 2010/2011 as set out in the Schedule.

#### SCHEDULE

<b>1. REFUSE REMOVAL- DOMESTIC</b>				
<b>Tariff Code</b>	<b>Description</b>	<b>Tariff</b>	<b>VAT</b>	<b>Total</b>
RF01	(i) Domestic Refuse Removal once per week per refuse container	58.99 per refuse container provided per month or part of a month	0%	58.99 per refuse container provided per month or part of a month
RS20	(ii) Informal Settlements Refuse Removal once per week per household per refuse container	20.22 per household per refuse container provided per month or part of a month	0%	20.22 per household per refuse container provided per month or part of a month
<b>2. REFUSE REMOVAL- NON DOMESTIC</b>				
RF05	(i) Removal once per week per refuse container	176.94 per refuse container provided per month or part of a month	26.54	203.48 per refuse container provided per month or part of a month
RF02	(ii) Removal twice per week per refuse container	353.90 per refuse container provided per month or part of a month	53.09	406.99 per refuse container provided per month or part of a month
RF03	(iii) Removal three times per week per refuse container	530.84 per refuse container provided per month or part of a month	79.63	610.47 per refuse container provided per month or part of a month

RS08	(iv) Minimum charge for the availability for provision of services	48.58 per month or part of a month	7.29	55.87 per month or part of a month
<b>3. REFUSE REMOVAL- INSTITUTIONS NOT FOR GAIN</b>				
RF09	(i) Refuse removal once per week per refuse container (Educational Institutions, Public Hospitals, Churches, Welfare/ Youth/Amateur Sporting Organisations)	67.42 per refuse container provided per month or part of a month	0%	67.42 per refuse container provided per month or part of a month
RF10	(ii) Minimum charge for the availability for provision of services	48.58 per month or part of a month	0%	48.58 per month or part of a month
<b>4. REFUSE REMOVAL- DEPARTMENTAL</b>				
<b>Tariff Code</b>	<b>Description</b>	<b>Tariff</b>	<b>VAT</b>	<b>Total</b>
RF05DE	(i) Removal once per week per refuse container	176.94 per refuse container provided per month or part of a month	26.54	203.48 per refuse container provided per month or part of a month
RF02DE	(ii) Removal twice per week per refuse container	353.90 per refuse container provided per month or part of a month	53.09	406.99 per refuse container provided per month or part of a month
RF03DE	(iii) Removal three times per week per refuse container	530.84 per refuse container provided per month or part of a month	79.63	610.47 per refuse container provided per month or part of a month
<b>5. AD HOC REFUSE REMOVAL</b>				
ADH01	(i) Removal once per week per refuse container	58.99 per refuse container provided per month or part of a month	8.85	67.84 per refuse container provided per month or part of a month
ADH02	(ii) Removal twice per week per refuse container	176.94 per refuse container provided per month or part of a month	26.54	203.48 per refuse container provided per month or part of a month
<b>6. RENTAL OF 240L WHEELIE BINS (DELIVERED and COLLECTED BY COUNCIL)</b>				
RDC01	(i) Rental per container per day	33.16 per container per day	4.97	38.13 per container per day
<b>7. REMOVAL OF CARCASSES</b>				
CARCL	(i) Removal of any carcass of large stock from any premises or place within the township area Schedule C 1(f)	293.51 per carcass	44.03	337.54 per carcass
CARCS	(ii) Removal of any carcass of small stock including the carcasses of pets Schedule C 1(g)	157.92 per carcass	23.69	181.61 per carcass

<b>8. REMOVAL OF REFUSE IN BULK</b>					
BRR01	(i)	Removal of Bulky waste including iron, building rubble, garden refuse, metal etc.	523.78 per load or portion of a load	78.57	602.35 per load or portion of a load
	(ii)	Removal of a larger quantity or more than referred to under paragraph (a) as also for the removal of manure, a special charge shall be levied as may be agreed upon mutually Schedule C 1(b)	On application	15%	On application

<b>9. DISPOSAL OF GENERAL REFUSE AT KUPFERBERG WASTE DISPOSAL SITE</b>					
<b>Tariff Code</b>	<b>Description</b>	<b>Tariff</b>	<b>VAT</b>	<b>Total</b>	
	(i)	by means of sedan motor vehicles (including a sedan motor vehicle with a trailer)	0.00	0%	0.00
	(ii)	by means of light delivery vehicles with a payload mass of 1500 kg and less on Saturdays and Sundays	0.00	0%	0.00
RFKUPF	(iii)	by means of vehicles in (ii) on weekdays and all other trucks and commercial vehicles every day of the week per ton or part thereof	135.44	20.32	155.76
WBRIN	<b>BUT</b>	by means of vehicles in (iii) where the weighbridge at Kupferberg is inoperative	20.91 per cubic meter or part thereof	3.14	24.05 per cubic meter or part thereof
	(iv)	per tyre of tyres up to 40 cm rim size	0.00	0%	0.00
	(v)	per tyre of tyres larger than 40cm rim size	0.00	0%	0.00
	(vi)	on site of clean and recyclable paper, cardboard, plastic ,glass, metal or cans at the recycling yard	0.00	0%	0.00
AFHDIS	(vii)	after hours of any refuse or waste under any paragraph of this Schedule, an additional amount per load disposed off	1198.14	179.72	1377.86
WAOUT	(viii)	by persons residing outside the borders of Windhoek, and for which authorization has been granted by Council, an additional amount per cubic meter or ton or part thereof Schedule C (j)(i),(ii),(iii),(iv),(v),(vi), (vii),(viii)	1378.13	206.72	1584.85
<b>10. DISPOSAL OF HAZARDOUS WASTE AT KUPFERBERG WASTE DISPOSAL SITE PER CUBIC METER OR TON OR PART THEREOF</b>					
	(i)	Any material excluding pre-treatment	246.08	36.91	282.99
	(ii)	Any material requiring pre-treatment by ash blending (fly-ash)	513.49	77.02	590.51
	(iii)	Any material requiring pre-treatment with lime	664.83	99.72	764.55
	(iv)	Medical waste per kg	18.38	2.76	21.14
	(v)	Asbestos contaminated material per cubic meter	57.06	8.56	65.52

	(vi) Animal carcasses > 50kg to be trenched	48.36 per unit	7.25	55.61 per unit
	(vii) Animal carcasses < 50 kg to be trenched	14.25 per unit	2.14	16.39 per unit
	(viii) by persons residing outside the borders of Windhoek, and for which authorization has been granted by council, an additional amount per cubic meter or ton or part thereof	1774.50	266.18	2040.68

#### 11. RENTAL OF SOLID WASTE MANAGEMENT CONFERENCE FACILITIES

Description	Tariff	VAT	Total
1. Rental for a half day (4 hours or less)	434.78	65.22	500.00
2. Rental for a full day (more than 4 hours but less than 8 hours)	652.17	97.83	750.00
(Seating capacity of 40 people)			

#### 12. GENERAL REFUSE REMOVAL CHARGE (SOLID WASTE MANAGEMENT CHARGE)

A monthly Solid Waste Management charge payable in respect of every erf is levied according to the formula:			
SWM Charge	Tariff per N\$ value		
$= \frac{(LV+IV) \text{ of Erf charged}}{(LV+IV) \text{ Total of all erven in Windhoek}} \times 7375435.46$			
where			
LV= Land Value as determined by the Valuation Court			
IV = Improvement Value of buildings as determined by the Valuation Court in terms of the Part XIV of the Local Authorities Act,1992(Act No. 23 of 1992)			
Residential	N\$0.000282 Effective as from 15 July 2010	0%	N\$0.000282
Non- Residential	N\$0.000282	15%	N\$0.000324

#### NOTES:

1. The supply of refuse removal service to all **residential account holders** is zero –rated for VAT purposes.
2. The supply of refuse removal service to all **non- residential account holders** is rated at 15% for VAT purposes.
3. The supply of all other refuse related services (residential included) are rated at 15 % for VAT purposes.
4. The monthly availability charge for all vacant land (residential included) is not regarded as an incidental supply to the supply of land, and is therefore rated at 15% VAT.

**BY ORDER OF THE COUNCIL**

**CHAIRPERSON OF COUNCIL**

**(Section 30(4) of the Local Authorities Act No. 23 of 1992)**

**OKAHANDJA MUNICIPALITY**

No. 59

2011

**TARIFFS FOR THE YEAR 2010/2011**

The Council of Okahandja Municipality under section 30(1)(u) of the Local Authorities, 1992 (Act No. 23 of 1992), as amended, determines its charges, fees and other monies receivable in respect of any services rendered during the Financial Year ending 30 June 2011, as set out in this Tariff Schedule, with effect from the 1st of July 2010.

**OPERATIONAL BUDGET****1.1 RATES AND TAXES (VOTE 100)**

Income	-	N\$ 14 618 976.00
Expenditure	-	<u>N\$ 3 129 713.00</u>
SURPLUS	-	<u>N\$ 11 489 263.00</u>

**Recommended Tariffs:**

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>	<b>%</b>
Land - 100%	0.05506	<b>0.0649708</b>	18
Improvements — 100%	0.00584	<b>0.0106872</b>	83
Land - 80%	0.04474	<b>0.0527932</b>	18
Improvements - 80%	0.007728	<b>0.00911904</b>	18
Land - 25%	0.013981	<b>0.01649758</b>	18
Improvements - 25%	0.002415	<b>0.0028497</b>	18
Building Clause	0.00584	<b>0.0106872</b>	83
2 Year Penalty: Land	0.11185	<b>0.131983</b>	18
Improvements	0.01932	<b>0.0227976</b>	18
5 year Penalty: Land	0.2237	<b>0.263966</b>	18
Improvements	0.03864	<b>0.0455952</b>	18
Plots per square meter	3.00	<b>3.54</b>	18

- **The 5% levied for Regional Council, amounts to N\$ 360 356.00 and is included in the tariffs.**

**PRICES FOR SERVICED ERVEN**

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>	<b>%</b>
<b>Churches / Residential</b>			
Okahandja Town	65.78	<b>78.94</b>	20
Veddersdal	30.61	<b>40.10</b>	31
Nau - Aib/ 5 Rand	27.83	<b>35.07</b>	26
Informal Settlement	17.25	<b>20.36</b>	18

<b>Institutional / Public Services:</b>			
Town	0	<b>55</b>	
Veddersdal	0	<b>28</b>	
Nau-Aib / 5 Rand	0	<b>18</b>	
<b>Businesses:</b>			
<b>Commercial</b>			
Okahandja Town	189.75	<b>223.91</b>	18
Veddersdal	79.70	<b>94.05</b>	18
Nau-Aib/ 5 Rand	79.70	<b>94.05</b>	18
Informal Settlement	23.00	<b>27.14</b>	18
<b>Industrial / Manufacturing / Conglomerates</b>			
Okahandja Town	102.97	<b>121.50</b>	18
Veddersdal	112.72	<b>133.01</b>	18
Nau-Aib	102.97	<b>121.50</b>	18
Informal Settlement	48.81	<b>57.60</b>	18

### Sundry Levies

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>	<b>%</b>
SAND			
Sand deliveries per load	278.30	<b>328.40</b>	18

### 1.2 FINANCE, ASSET MANAGEMENT AND GENERAL ADMINISTRATION (VOTE 001):

Income	-	N\$ 689,599
Expenditure	-	<u>N\$ 5,508,903</u>
(DEFICIT)	-	N\$ 4,819,304
PLUS: Admin. Costs	-	<u>N\$ 4,819,304</u>
		<u>N\$ ZERO</u>

### Recommended Tariffs:

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>	<b>%</b>
Administration Levy	2.50%	<b>5%</b>	97
Photocopies:		-	
Size A4 Copy	2.50	<b>4.70</b>	88
Size A3 Copy	4.00	<b>7.52</b>	88
Refuse Bags material sales	16.5	<b>19.47</b>	18
Reconnection after disconnected services due to non-payment	93.61	<b>166.85</b>	78
Refer to Drawer Cheques	93.61	<b>110.46</b>	18
Tender document price depend on the type, the load of work and effort, consultations as well as the cost implication of the project			

**1.3 CEO AND HR DEPARTMENTS (VOTE 002)**

Income		N\$ 163,081
Expenditure		<u>N\$ 2,929,824</u>
(DEFICIT)		N\$ 2,766,743
PLUS: Admin. Costs		<u>N\$ 2766 743</u>
		<u>N\$ ZERO</u>

**1.4 INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS (VOTE 003)**

Income -		N\$0
Expenditure	-	<u>N\$ 844 151</u>
(DEFICIT	-	N\$ (844 151)
PLUS: Admin. Costs	-	<u>N\$ 844 151</u>
		<u>N\$ ZERO</u>

**1.5 BUSINESS, ECONOMIC DEVELOPMENT, MARKETING AND TOURISM (VOTE 004)**

Income	-	N\$ 409,452
Expenditure	-	<u>N\$ 1,808,937</u>
(DEFICIT)	-	<u>N\$ 1,399,485</u>

**Recommended Tariffs:**

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>	<b>18%</b>
Business stands: Elim Court per /month	250	<b>295.00</b>	
Wood Carvers / Street Vendors per/ month	0	<b>50.00</b>	
Billboards monthly fee	0	<b>3500.00</b>	
Seasonal car racing per/car per/event	0	<b>250.00</b>	
Advertisement fee in the Council newsletter	0	<b>5.00</b>	

**1.6 BOARDS GENERAL EXPENDITURE (VOTE 005):**

Income	-	N\$ 0
Expenditure	-	N\$ 958 608
(DEFICIT)	-	(N\$ 958 608)
PLUS: Admin. Costs	-	<u>N\$ 958 608</u>
		<u>N\$ ZERO</u>

**1.7 TOWN PLANNING, HOUSING DEVELOPMENT AND LAND ADMINISTRATION (VOTE 007)**

Income	-	N\$ 651 970
Expenditure	-	N\$ 1516 212
(DEFICIT)	-	(N\$ 864 242)

**Recommended Tariffs:**

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>	<b>%</b>
Leasehold: Golf Club	-	<b>1500.00 per month</b>	
Leasehold: Bowls Club	-	<b>1500.00 per month</b>	
Leasehold: Reit Club	-	<b>3,000.00 per month</b>	
Leasehold: Tennis Club	-	<b>1500.00 per month</b>	
Leasehold: Tobbaco Building	-	<b>5,000.00 per month</b>	
Leasehold: Voortrekkers Building	-	<b>5,000.00 per month</b>	
Meatco: Dumping Site rent	-	<b>1,500.00 per month</b>	
Cattle Posts/Camps: Rent	-	<b>250.00 per month</b>	
Elim court flats: Rent	1,300.00	<b>1,534.00 per month</b>	18
Leasehold: church building in Veddersdal	-	<b>2,500.00 per month</b>	
Leasehold: Municipal house at Nau Aib Clinic	-	<b>1,534.00 per month</b>	
Leasehold: Municipal CEO house	3,000.00	<b>10,000.00 per month</b>	
House type OK 1.1 - 11 municipality houses	194.45	<b>230.00 per month</b>	
House type OK 1.2 - 4 municipality houses	217.06	<b>260.00 per month</b>	
House type OK 5.2 - 4 municipality houses	220.26	<b>280.00 per month</b>	
House type OK 18.1 - municipality houses	215.39	<b>260.00 per month</b>	
Leasehold: 5 Rand Camp Building: Crèche	0	<b>1,534 00 per month</b>	

**1.8 THE BUILD TOGETHER PROGRAM (VOTE 009)**

Income	-	N\$ 0
Expenditure	-	N\$ 370 000
(DEFICIT)	-	(N\$ 370 000)
PLUS: Admin. Costs	-	<u>N\$ 370 000</u>
		<u>N\$ ZERO</u>

**1.9 WORKSHOP (VOTE 015)**

Income	-	N\$ 0
Expenditure	-	N\$ 878 452
(DEFICIT)	-	(N\$ 878 452)
PLUS: Admin. Costs	-	<u>N\$ 878 452</u>
		<u>N\$ ZERO</u>

**1.10 EMERGENCY SERVICES (VOTE 025)**

Income	-	N\$ 8 250
Expenditure	-	N\$ 982 472
(DEFICIT)	-	(N\$ 974 222)
PLUS: Admin. Costs	-	<u>N\$ 974 222</u>
		<u>N\$ ZERO</u>

**Recommended tariffs:**

	TARIFFS 2009/2010	TARIFFS 2010/2011
Use of Vehicle/Equipment (within MUN area)	\$215.00	\$254.00
Use of Vehicle/Equipment (outside MUN area)	\$275.00	\$325.00
Firemen - service plus material used	215.00 Per call-out per hour or part of an hour. 275.00 Per call-out per hour from Monday until Saturday and 2 x time Sundays and Public Holidays.	254.00 Per call-out per hour or part of an hour. 325.00 Per call-out per hour from Monday until Saturday and 2 x time Sundays and Public Holidays.

- Call outs on pests and insect control services - N\$ 241.50 plus N\$ 15.00 for each hour spend.
- There shall be an emergency fee on all property owners fixed per month as follows
  - Household - N\$ 10.00 per month
  - Institutional/Public - N\$ 20.00 per month
  - Commercial - N\$ 30.00 per month
  - Industrial/Manufacturing / Conglomerate - N\$ 50.00 per month

**1. 11 HEALTH (035)**

Income	-	N\$ 202 172
Expenditure	-	<u>N\$ 709 618</u>
(DEFICIT)	-	<u>(N\$ 507 446)</u>

**Recommended tariffs:**

	TARIFFS 2009/2010	TARIFFS 2010/2011	%
<b>REGISTRATION OF BUSINESS</b>			
Formal Trading License: Industrial/Manufacturing	495.00	<b>1200.00</b>	
General dealers	379.50	<b>740.00</b>	
Food Outlets	379.50	<b>740.00</b>	
Guesthouses	379.50	<b>740.00</b>	
Grill and pubs	379.50	<b>740.00</b>	
SME	379.50	<b>480.00</b>	
SMME	379.50	<b>480.00</b>	

Day by stand marketers sellers daily fee	50.00	<b>60.00</b>	
Informal Trading Street Vendors	220.00	<b>260.00</b>	
<b>DOG TAGS</b>			
For Each Dog (Male or Female)	\$27.50	<b>\$35.00</b>	
Meat Inspection fees			
<b>AMBULANCE FEES:</b>			
Within Okahandja area	250.00	<b>295.00</b>	18
Outside the town of Okahandja: = N\$ 295.00 fixed per call, plus N\$10.03 per KM	8.50	<b>10.03</b>	18
Penalty for Livestock found in Municipal area			
Cattle, per animal	0	<b>100.00</b>	
Goats and Sheep, per animal	0	<b>50.00</b>	
Pigs, per animal	0	<b>70.00</b>	

### Meat Inspection Levy:

- = N\$ 100.00 per carcass Penalties for late Business Registration:
- The penalty of 10% per month calculated on the annual fees applicable to the particular type of business shall be levied for late registrations.

### Illegal Business Operations:

- Small business - To be stopped with immediate effect
- Medium or Large business - Per offence = N\$2 000.00

### 1.12 PUBLIC BUILDINGS (VOTE 040)

Income	-	N\$ 39 400
Expenditure	-	N\$ 2 611 609
(DEFICIT)	-	(N\$ 2 572 209)
PLUS: Admin. Costs	-	<u>N\$ 2 572 209</u>
		<u>N\$ ZERO</u>

### Recommended tariffs:

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>
<b>BUILDING PLANS</b>		
Building not exceeding 30 square meters	0	<b>276.00</b>
Building exceeding 30 square meters but not exceeding 70 square meters	0	<b>449.00</b>
Building exceeding 70 square meters but not exceeding 130 square meters	0	<b>668.00</b>
Building exceeding 130 square meters but not exceeding 400 square meters	0	<b>863.00</b>
Building exceeding 400 square meters but not exceeding 500 square meters	0	<b>1,150.00</b>
Building exceeding 500 square meters	0	<b>1,725.00</b>

<b>BUILDING DEFAULTS PENALTIES</b>		
<b>Building without approved building Plan</b>		
Residential	0	<b>3,000.00</b>
Business	0	<b>7,000.00</b>
<b>Building with approved building Plan, but no inspection</b>		
Residential	0	<b>2,000.00</b>
Business	0	<b>5,000.00</b>
<b>Building with approved building Plan, but some stages omitted for inspection</b>		
Residential <b>per each stage omitted</b>	0	<b>1,000.00</b>
Business <b>per each stage omitted</b>		<b>3,000.00</b>
➤ <i>Building not meeting the standard shall be dealt with as per directives of the Local Authority Act.</i>		
➤ <i>Failure to pay a specified penalty within a given timeframe would result in an action, as per Local Authority Act.</i>		
<b>COPIES FOR BUILDING PLANS</b>		
A1 - SIZE copy per page	0	<b>27.00</b>
A3 - SIZE copy per page	0	<b>17.00</b>
A4 - SIZE copy per page /and any other smaller size	0	<b>6.00</b>

### 1.13 STREETS, ROADS AND BRIDGES (VOTE 050)

Income	-	N\$ 532 789
Expenditure	-	N\$ 3 286 592
(DEFICIT)	-	(N\$ 2 753 803)

#### Recommended tariffs:

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>
<b>LEASE OF MACHINERY</b>		
Galion Graders	442.75 ph	<b>1 200.00 p/h</b>
Compactor Small: Bomag	442.75 ph	<b>200.00 p/h</b>
Water Tanker booked out	442.75 ph	<b>800.00 p/h</b>
Water Tanker content per load	442.75 ph	<b>300.00 p/h</b>
Chainsaw Machine	0.00	<b>70.00 p/h</b>
D7G Bull Dozer	442.75 ph	<b>1800.00 p/h</b>
Front End Loader Cat 910	442.75 ph	<b>900.00 p/h</b>
Tip Lorry 5m <sup>3</sup>	442.75 ph	<b>700.00 p/h</b>
JCB Back Actor	442.75 ph	<b>500.00 p/h</b>
Platform Trucks with HAIB (crane)	442.75 ph	<b>N\$ 300.00 fixed per booking or p/h + N\$ 15 per km</b>
Compressor with Jack Hammer	442.75 ph	<b>525.00 p/h</b>
Concrete Mixer 1501t	442.75 ph	<b>525.00 p/h</b>
VOS Soil Compactor	442.75 ph	<b>525.00 p/h</b>

**1.14 PARKS, CEMETERY, GARDEN, SPORT AND RECREATION (VOTE 060)**

Income	-	N\$ 48 507
Expenditure	-	N\$ 2 388 880
(DEFICIT)	-	(N\$ 2 340 373)
PLUS: Admin. Costs	-	<u>N\$ 2 340 373</u>
		<u>N\$ ZERO</u>

**Recommended tariffs:****1.14.1 CEMETERY**

	<b>TARIFFS 2009/10 RESIDENTIAL</b>	<b>TARIFFS 2009/10 NON- RESIDENTIAL</b>	<b>TARIFFS 2010/11 RESIDENTIAL</b>	<b>TARIFFS 2010/11 NON- RESIDENTIAL</b>
<b>CEMETERY TOWN/VEDDERSDAL</b>				
Reservation of Grave Sites:				
Single	1,053	-	1,243	0.00
Adults and Children				
Reservation of Grave Sites:				
Double	1,309		1,545	
Re-open Grave	403		475	
<b>PURCHASE OF GRAVE SITES</b>				
Adults - Town	881	1,673	1,040	1,974
Children - Town (under age 14)	440		519	
Adults - Veddertsdal	380	430	448	507
Children - Veddertsdal	348		410	
Adults - Nau-Aib	240		283	
Children - Nau-Aib	120		142	
Grave: Ashes	306		361	
<b>EXNUMATION COSTS</b>				
Adults and Children	316		373	
<b>SUNDRY COSTS</b>				
Transfer of a Grave Site	633		746	
Maintenance Fees Per Grave Per Year (on request)	506		597	
Maintenance Fees Per Grave for 50 years (on request)	1265		1,493	

**1.14.3 SPORT AND RECREATION**

	<b>TARIFFS 2009/2010</b>	<b>TARIFFS 2010/2011</b>
<b>SOCCERFIELD TOWN</b>		
Deposit per day (Game)	330.00	<b>330.00</b>
Rent Game per day	344.08	<b>406.00</b>
Rent Game per day (Practice)	126.50	<b>150.00</b>

<b>SOCCERFIELD NAU-AIB</b>		
Deposit per day (Game)	220.00	<b>220.00</b>
Rent Game per day	218.22	<b>258.00</b>
Rent Game per day (Practice)	109.11	<b>129.00</b>
<b>LANDING STRIP</b>		
Landings	250 per month	<b>292 per month</b>
Rent/leasehold	550 per month	<b>649 per month</b>

#### 1.14.4 RECREATIONAL SITES

	<b>TARIFFS 2009/2010 N\$</b>	<b>TARIFFS 2010/2011 N\$</b>
Leasehold: Nursery	0	850.00 per month
Leasehold: Swimming Pool	0	850.00 per month

**Leaseholds shall be renewed after 2 years.**

#### 1.15. CONTRACTS AND OUTSOURCING SERVICES (VOTE 070)

Income	-	N\$ 0
Expenditure	-	N\$ 2 999 911
(DEFICIT)	-	(N\$ 2 999 911)
PLUS: Admin. Costs	-	<u>N\$ 2 999 911</u>
		<u>N\$ ZERO</u>

#### 1.16 FINANCING (VOTE 110)

Income	-	N\$ 7 232 000
Expenditure	-	N\$ 8 819 989
(DEFICIT)	-	(N\$ 1 587 989)
PLUS: Admin. Costs	-	<u>N\$ 1 587 989</u>
		<u>N\$ ZERO</u>

*Interest shall be charged at 12%, calculated monthly on the outstanding debt.*

#### 1.17 SEWERAGE SERVICES (VOTE 120)

Income	-	N\$ 5 165 824
Expenditure	-	<u>N\$ 2 790 724</u>
SURPLUS	-	<u>N\$ 2 375 100</u>

**Recommended Tariffs:**

<b>SEWERAGE</b>	<b>TARIFFS 2009/2010 N\$</b>	<b>TARIFFS 2010/2011 N\$</b>	<b>%</b>
<b>A. BASIC CHARGES</b> The owner of any erf, stand or lot with or without improvements shall, where such erf, stand or lot or agricultural land is connected with the Council's sewerage system or in case where such supply is available but not made use of, pay to Council, monthly in advance, the following charges in respect of each such erf, stand or lot or agricultural land: provided that the charges thus determined shall the minimum charge:			
<b>Monthly</b>			
For the first 1500 m <sup>2</sup> land area or portion thereof	44.28	<b>58.77</b>	32.7
For every additional 1000m <sup>2</sup> or part thereof	18.98	<b>36.23</b>	
<b>Maximum charges</b>	126.50	<b>149.27</b>	
<b>B. ADDITIONAL CHARGES</b> The following amounts, in addition to those specified in A above, shall be paid quarterly in advance by the owners of all premises which are connected to the Council's system:			
<b>Unit Levy</b>			
a) Private Houses and Flats	37.95	<b>44.78</b>	
b) Church and Halls	31.63	<b>72.56</b>	
c) Schools, Colleges, Hostels for Every 10 Students or part thereof	56.93	<b>67.18</b>	
d) Hotel: for every 4 rooms	139.15	<b>164.20</b>	
e) Business, Offices and Hospitals: for every water closet or basin	37.95	<b>44.78</b>	
f) Abattoir	1,619.20	<b>1,910.66</b>	
g) Jail and Police Stations for every water closet	31.63	<b>37.32</b>	
i) Meat Processing Factory	2,909.50	<b>3,433.21</b>	
j) Bone and Creamery Factory	1,075.25	<b>1,268.80</b>	
k) Industries, Workshops for every water closet	63.25	<b>74.64</b>	
l) Sport and Show grounds for every water closet	21.51	<b>25.38</b>	
m) All other sites	29.01	<b>34.23</b>	
<b>Factories and Industrial Effluent</b>			
The Levy in cent per cubic meter must be calculated as follows:			
A) P.W. less than 250mg/1 effluent levy	PW x 0.18 per m <sup>3</sup>	<b>PW x 0.21 per m<sup>3</sup></b>	
B) P.W. above 250mg/1 effluent levy	0.22 + 0.73 per m <sup>3</sup>	<b>0.22 + 0.86 per m<sup>3</sup></b>	
A) Kjeldal N equivalent or less than 150mg/1 effluent levy	N x 22 per m <sup>3</sup>	<b>N x 26 per m<sup>3</sup></b>	
B) Kjeldal N above 150mg/1 effluent levy	(N-150) x 0.27 + 0.41 per m <sup>3</sup>	<b>(N-150) x 0.32 + 0.48 per m<sup>3</sup></b>	
The above formula is as follows: PW permanganate and nitrogen. In each case the appropriate levy is the highest value calculated in respect of 11.1 and 11.2			
<b>SEWERAGE BLOCKING</b>			
For the disconnection and sealing off of a private sewerage from a public sewerage	569.25	<b>671.72</b>	

At the request of a consumer to open a blocked drain	267.30	<b>315.41</b>	
Connection fees: private lots/small holdings	1,005.68	<b>1,186.70</b>	
Pumping	290.44	<b>342.72</b>	

### 1.18 CLEANSING SERVICES (VOTE 130)

Income	-	N\$ 5 194 352
Expenditure	-	<u>N\$ 3 931 345</u>
SURPLUS	-	<u>N\$ 1 263 007</u>

#### Recommended tariffs:

	TARIFFS 2009/2010 N\$	TARIFFS 2010/2011 N\$	%
<b>REFUSE REMOVAL MATERIAL</b>			
Refuse Bins container sales	198.00	<b>234.00</b>	
<b>REFUSE REMOVAL</b>			
Domestic			
Removal of Refuse per 0.85m <sup>3</sup> per refuse	93.45	<b>110.00</b>	
Containers once per week include			
Removal of Garden Refuse once per month	76.54	<b>95.00</b>	
Removal of Garden Refuse on request	153.01	<b>182.00</b>	
Removal of Construction Material Refuse	541.23	<b>639.00</b>	
<b>TRADE AND INDUSTRY</b>			
Removal of Refuse per 0.085m <sup>3</sup> containers once per week	97.41	<b>115.00</b>	
Twice per week	184.13	<b>220.00</b>	
Daily	368.43	<b>435.00</b>	
Removal of Refuse in Bulk per or portion of a load light waste	69.88	<b>83.00</b>	
Removal of Refuse in Bulk per week for light waste	279.19	<b>330.00</b>	
Removal of Refuse in Bulk per load or portion of a load: heavy waste	517.66	<b>615.00</b>	
<b>DISPOSAL LEVY</b>			
Monies payable in respect of the dumping site			
Trade Daily site 1	16.70	<b>20.00</b>	
Trade Daily site 2	42.56	<b>55.00</b>	
Trade Daily site 3	98.20	<b>118.00</b>	
Trade Daily site 4	196.38	<b>235.00</b>	
Trade Daily site 5		-	
Trade Daily site 6		-	
Trade Daily site 7		-	
Trade Daily site 5	391.17	<b>465.00</b>	
Trade Daily site 6	781.63	<b>925.00</b>	

**ELECTRICITY TARIFFS**  
 Schedule of Approved Tariffs  
 Valid from 07/2010 for Okahandja Municipality - Okahandja

Description	Approved Charge		
	Peak Time	Standard Time	Off-Peak Time
<b>DOMESTIC - PRE PAID</b>			
Energy Charge N\$/kWh	1.1280	1.1280	1.1280
ECB levy N\$/kWh	0.0060		
<b>DOMESTIC - SINGLE PHASE 15 Amps</b>			
Energy Charge N\$/kWh	0.7380	07380	0.7380
Basic Charge N\$ / Month	10.00		
Capacity Charge N\$/Amp / Month	5.00		
ECB levy N\$/kWh	0.0060		
<b>DOMESTIC - SINGLE PHASE (ABOVE 15 Amps)</b>			
Energy Charge N\$/kWh	0.8118	0.8118	0.8118
Basic Charge N\$ / Month	10.00		
Capacity Charge N\$/Amp / Month	5.00		
ECB levy N\$/kWh	0.0060		
<b>DOMESTIC - THREE PHASE</b>			
Energy Charge N\$/kWh	0.8364	0.8364	0.8364
Basic Charge N\$ / Month	10.00		
Capacity Charge N\$/Amp / Month	7.15		
ECB levy N\$/kWh	0.0060		
<b>BUSINESS - PRE PAID</b>			
Energy Charge N\$/kWh	1.1280	1.1280	1.1280
ECB levy N\$/kWh	0.0060		
<b>BUSINESS - SINGLE PHASE 15 Amps</b>			
Peak Time			
Energy Charge N\$/kWh	0.6765	0.6765	0.6765
Basic Charge N\$ / Month	12.00		
Capacity Charge N\$/Amp / Month	7.15		
ECB levy N\$/kWh	0.0060		
<b>BUSINESS SINGLE PHASE</b>			
Energy Charge N\$/kWh	0.6691	0.6691	0.6691
Basic Charge N\$ / Month	12.00		
Capacity Charge N\$/Amp / Month	7.15		
ECB levy N\$/kWh	0.0060		
<b>BUSINESS THREE PHASE</b>			
Energy Charge N\$/kWh	0.6888	0.6888	0.6888
Basic Charge N\$/ Month	12.00		
Capacity Charge N\$/Amp / Month	7.15		
ECB levy N\$/kWh	0.0060		
<b>INDUSTRIAL - Time of Use</b>			
Energy Charge N\$/kWh - Low Season	0.7800	0.6650	0.4350
Energy Charge N\$/kWh - High Season	1.5600	0.8200	0.4700
Basic Charge N\$ / Month	1369.00		
Demand N\$/kVA / Month	116.00		
ECB levy N\$/kWh	0.0060		

<b>DEPARTMENTAL SINGLE PHASE</b>	<b>Peak Time</b>	<b>Standard Time</b>	<b>Off-Peak Time</b>
Energy Charge N\$/kWh	0.6691	0.6691	0.6691
Basic Charge N\$ / Month	10.00		
Capacity Charge N\$/Amp / Month	5.00		
ECB levy N\$/kWh	0.0060		
<b>DEPARTMENTAL SINGLE PHASE</b>	<b>Peak Time</b>	<b>Standard Time</b>	<b>Off-Peak Time</b>
Energy Charge N\$/kWh	0.6691	0.6691	0.6691
Basic Charge N\$ / Month	10.00		
Capacity Charge N\$/Amp / Month	7.15		
ECB levy N\$/kWh	0.0060		

Please note the following:

Basic Charge is calculated as N\$ per month.

Capacity Charge is calculated as N\$/amp per month.

**E.g. Domestic 30 Amps Single Phase =**

Basic Charge	N\$ 10,00
Capacity Charge [N\$ 5,00 x 30 Amps]	N\$ 150,00
<b>Total</b>	<b>N\$ 160,00</b>

**E.g. Business 30 Amps Three Phase =**

Basic Charge	N\$ 12,00
Capacity Charge [N\$ 7,15 x 30 Amps]	N\$ 214,50
<b>Total</b>	<b>N\$ 226,50</b>

**TIME PERIODS FOR TIME-OF-USE. TARIFFS 2010 2011**

Season	Low Demand Season		Time Periods
Time Periods	RSA Time		
Months	September (year n) to May (year n+1)		Off-peak
Day	Peak	Standard	
Week Day	08h00 - 13h00	06h00 - 08h00	22h00 - 06h00
	18h00 - 21h00	13h00 - 18h00	
	21h00 - 22h00		
Saturday		07h00 - 12h00	00h00 - 07h00
		18h00 - 20h00	12h00 - 18h00
			20h00 - 24h00
Sunday			00h00 - 24h00
Season	Low Demand Season		Time Periods
Time Periods	RSA Time		
Months	September (year n) to May (year n+1)		Off-peak
Day	Peak	Standard	
Week Day	07h00 - 12h00	05h00 - 07h00	21h00 - 05h00
	17h00 - 20h00	12h00 - 17h00	
		20h00 - 21h00	
Saturday	06h00 - 11h00	00h00 - 06h00	
		17h00 - 19h00	11h00 - 17h00
			19h00 - 24h00
Sunday			00h00 - 24h00

- *Please note that the daylight saving In Namibia is not consistent with the respective low demand season and high demand season times. The respective seasons refer to Namibian time in high demand season and South African time during low demand season.*

### 1.19 NATIS (VOTE 140)

Income	-	N\$ 1 681 375
Expenditure	-	<u>N\$ 1 462 065</u>
SURPLUS	-	<u>N\$ 219 310</u>

- **The total expenditure of NATIS is claimable as agency fee, whereas the agency income = 15% of the claim hereof.**

### 1.20 ELECTRICITY (VOTE 165)

Income	-	N\$ 53 828 480
Expenditure	-	<u>N\$ 43 164 174</u>
SURPLUS	-	<u>N\$ 10 664 306</u>

#### Recommended tariffs:

- **(As per attached Electrical Control Board schedule of approved tariffs)**

#### Sundry Levies: Electrical

	<b>TARIFFS 2009/2010 N\$</b>	<b>TARIFFS 2010/2011 N\$</b>
Meter test on customer request, but refundable if meter has been faulty		
Single Phase	126.50	<b>155.00</b>
Three Phase	222.01	<b>270.00</b>
Change of Ampere		
Single phase	126.50	<b>155.00</b>
Three phase	316.25	<b>380.00</b>
Cable Connection:		
Town	3,400.83	<b>4,081.00</b>
Nau-Aib, Veddersdal and R5	2,721.36	<b>3,270.00</b>
Pre-Paid Meter Installations		
3-Phase: All Suburbs	4,550.27	<b>5,463.00</b>
Phase: All Suburbs	1,555.95	<b>1,868.00</b>
Tamper Reset	253.00	<b>305.00</b>
Breaching of meters	2,909.50	<b>3,495.00</b>
Labour	354.20	<b>425.00</b>
40 and above KWA users per annum	-	<b>2,000.00</b>
Electricity box sales:	-	<b>2,116.00</b>
Damage to meter boxes	422.89	<b>500.00</b>

**1.21 WATER (VOTE 170)**

Income	-	N\$ 19 505 000
Expenditure	-	<u>N\$ 18 221 360</u>
SURPLUS	-	<u>N\$ 1 283 640</u>

**Recommended tariffs:**

<b>WATER SUPPLY</b>	<b>Basic Tariff 2009/10</b>	<b>Basic Tariff 2010/11</b>	<b>LEVY PER CUBIC METER</b>	<b>TARIFFS 2009/2010 N\$</b>	<b>TARIFFS 2010/2011 N\$</b>
Basic Minimum					
Levy: Domestic	18.98	46.40	(0 - 20m <sup>3</sup> )	\$9.36	<b>12.73</b>
			(21 - 40m <sup>3</sup> )	10.17	<b>13.83</b>
			(41 - 80m <sup>3</sup> )	12.08	<b>16.43</b>
			(81 and more)	14.48	<b>19.69</b>
Businesses and Office Purposes	38.50	58.02	(0 - 40m <sup>3</sup> )	10.94	<b>14.88</b>
			(40-80m <sup>3</sup> )	12.90	<b>17.54</b>
			(81 and more)	14.48	<b>19.69</b>
Bulk Consumers	55.00	91.02	(0 - 4500m <sup>3</sup> )	12.08	<b>16.43</b>
			(4501 - 9000m <sup>3</sup> )	13.40	<b>18.22</b>
			(9001 and more)	14.48	<b>19.69</b>
Institutions (Schools, Old Age Homes, Hospitals)	33.00	57.38	(0 - 350m <sup>3</sup> )	12.89	<b>17.53</b>
			(0-450m <sup>3</sup> )	11.18	<b>15.20</b>
			(450m <sup>3</sup> and more)	13.15	<b>17.88</b>

**Sundry Levies Water**

<b>Deposit - for water services Connections:</b>	<b>TARIFFS 2009/2010 N\$</b>	<b>TARIFFS 2010/2011 N\$</b>
Residential	379.50	<b>460.00</b>
Small business. SME, Churches	0	<b>690.00</b>
Medium business, Institutional, Service providers, Public Institutions, Gardens etc.	0	<b>1380.00</b>
Large Businesses, Retail, Commercial	0	<b>2760.00</b>
Larger Businesses, Industries, Manufacturing, Conglomerates	0	<b>5520.00</b>
Damage to meters	422.89	<b>500.00</b>
<b>Illegal water connections</b>		
Residential - per offence	0	<b>2000.00</b>
All types of Businesses-per offence	0	<b>3000.00</b>

- Is either the above penalty or six months imprisonment.
- Boreholes: Up to 50 m<sup>3</sup> is free of charge, but a fine of N\$ 10.00 per m<sup>3</sup> exceeding the limit is payable.
- Meter test on customer request = N\$ 151.80, but refundable if meter has been faulty.