

## **GOVERNMENT GAZETTE**

# **OF THE**

## REPUBLIC OF NAMIBIA

N\$47.20

WINDHOEK - 1 August 2014

No. 5523

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## **Government Notices**

## MINISTRY OF WORKS AND TRANSPORT

No. 105

## NOTIFICATION OF REGISTRATION AND GRADING OF DRIVING TESTING CENTRE: ROAD TRAFFIC AND TRANSPORT, 1999

In terms of subsection (1) of section 27 Road Traffic and Transport Act, 1999 (Act No. 22 of 1999), I give notice that I have with effect from date of publication of this notice -

- (a) appointed the Roads Authority to operate a driving and vehicle testing centre for the local authority area Outapi; and
- (b) in terms of subsection (2) of that section determine that such driving testing centre be graded as a Grade A testing centre.

## E. NGHIMTINA MINISTER OF WORKS AND TRANSPORT

#### MINISTRY OF WORKS AND TRANSPORT

No. 106

## NOTIFICATION OF REGISTRATION AND GRADING OF DRIVING TESTING CENTRE: ROAD TRAFFIC AND TRANSPORT ACT, 1999

In terms of subsection (1) of section 27 of the Road Traffic and Transport Act, 1999 (Act No. 22 of 1999), I have with effect from the date of publication of this notice -

- (a) appointed the Roads Authority to operate the driving testing centre for local authority area of Outjo; and
- (b) under subsection (2) of that section determine that such driving test area be graded as a Grade A testing centre.

## E. NGHIMTINA MINISTER OF WORKS AND TRANSPORT

Windhoek, 14 July 2014

#### MINISTRY OF WORKS AND TRANSPORT

No. 107

## ANNOUNCEMENT OF APPOINTMENT OF MEMBERS OF TRANSPORTATION COMMISSION OF NAMIBIA: ROAD TRAFFIC AND TRANSPORT ACT, 1999

In terms of section 3(5) of the Road Traffic and Transport Act, 1999 (Act No. 22 of 1999), I announce that the names, positions and nationalities of the persons, who the President has appointed in terms of section 3(1) of that Act as members of the Transportation Commission of Namibia, are as set out in the Schedule.

## E. NGHIMTINA MINISTER OF WORKS AND TRANSPORT

Windhoek, 14 July 2014

#### **SCHEDULE**

| Name                          | Position           | Nationality |
|-------------------------------|--------------------|-------------|
| Eldorrette Chino Harmse       | Chairperson        | Namibian    |
| Nixon Nghixuluvali Marcus     | Deputy Chairperson | Namibian    |
| Frank Hugo Aldridge           | Member             | Namibian    |
| Ben Sitwala Siyambango        | Member             | Namibian    |
| Moudi Mwilile Kamosho Hangula | Member             | Namibian    |

### MINISRTY OF JUSTICE

No. 108

## AMENDMENT OF GOVERNMENT NOTICE NO. 96 OF 2009: MAHERERO COMMUNITY COURT: COMMUNITY COURTS ACT, 2003

In terms of section 8(3) of the Community Courts Act, 2003 (Act No. 10 of 2003) I amend Part 11 of the Schedule of Government Notice No. 96 of 2009 published on 20 May 2009 by replacing Maherero Alfons Kaihepovazandu with Tjinaani Maherero as a Justice.

## U. NUJOMA MINISTER OF JUSTICE

Windhoek, 7 July 2014

## MINISTRY OF LANDS AND RESETTLEMENT

No. 109

NOTIFICATION OF FARMING UNITS OFFERED FOR ALLOTMENT: AGRICULTURAL (COMMERCIAL) LAND REFORM ACT, 1995 (ACT NO. 6 OF 1995).

In terms of Section 39 of the Agricultural (Commercial) Land Reform Act, 1995 (Act No. 6 of 1995), I -

- (a) make known, in terms of subsection (3) of that section, that copies of the approved allotment plans in respect of the farming units referred to in the Schedule is available for public inspection at the places and during the periods mentioned in the Schedule; and
- (b) inform all prospective applicants in terms of subsection (3) of that section, that no applications for the allotment of the farming units offered for allotment are required as these specific allotments are designated for allocation to Veterans of the national liberation struggle only as defined under the Veterans Act, 2008 (Act No. 2 of 2008), and which allocation shall be done with the guideline of the Ministry of Veterans Affairs as per terms and conditions set out by that Ministry Veterans Affairs.

## A.G. !NARUSEB MINISTER OF LANDS AND RESETTLEMENT

Windhoek, 14 July 2014

### **SCHEDULE**

### 1. Number, location and description of farming units offered for allotment

| Region       | District     | Farm Name<br>and Number   | Number of<br>Farming<br>Unit<br>Offered<br>for<br>Allotment | Size of Farming Unit in<br>Hectare (Ha)  | Land Use of<br>Farming Unit   |
|--------------|--------------|---|---|--|-------------------------------|
| Otjozondjupa | Grootfontein | Namkali No.<br>231  | 3   | Unit - A Measuring 1954 ha (1 x Boreholes) functional  Unit - B Measuring 1719. 821 ha (2 x Borehole) One Non - functional  Unit - C Measuring 1896 (2 x Boreholes) functional | Large and Small stock farming |
| Otjozondjupa | Grootfontein | Portion 1 (Ella)<br>and Remainder<br>of farm Aregoas<br>No. 282 | 2   | Unit - A Measuring 1876. 0420 ha (3 x Boreholes) functional  Unit - B Measuring 1491. 2039 ha (2 x Borehole) functional  | Large and Small stock farming |

## 2. Public inspection of allotment plans

The approved allotment plans, in respect of the farming unit offered for allotment, are available for public inspection during office hours at the offices mentioned in paragraph 3 (c) for a period of 30 days from the date of publication of this notice in the *Gazette*.

## 3. Application for allotment of farming unit

All prospective applicants must in terms of section 39 (3), take note that no submission of applications for the allotment of the farming units offered for allotment are required as these specific allotments are designated to allocation to Veterans of the national liberation struggle only as defined under the Veterans Act, 2008 (Act No. 2 of 2008). The allocation which, shall be done with the guidance of the Ministry of Veterans Affairs as per terms and conditions set out by this Ministry.

Ministry of Veterans Affairs Regional Offices:

| PHYSICAL ADDRESS   | CONTACT NUMBERS  |
|--|--|
| 1. Ohangwena Region Tobias Hainyeko Street Eenhana   | Telephone number: +264 65 263 347/13<br>Fax number: +264 65 263 312      |
| 2. Oshikoto Region Penda Ndakolo Street Oshikoto Regional Council Omuthiya                         | Telephone number: +264 65 244 166<br>Fax number: +264 65 244 195         |
| 3. Zambezi Region<br>Erf 1382 Liswani Street, Mavuluma Ext 2<br>Katima Mulilo                      | Telephone number: +264 66 253 215/254 488<br>Fax number: +264 66 253 270 |
| <b>4. Kavango Region</b> Erf 1692 Markus Siwarongo Street Rundu                                    | Telephone number: +264 66 255 971/3<br>Fax number: +264 66 255 980       |
| 5. Oshana Region Oshakati West Bypass street Oshakati Town Council Engineering Department Oshakati | Telephone number: +264 65 220 114/8<br>Fax number: +264 65 221 989       |
| 6. Omaheke Region Church Street Ministry of Home Affairs Building Gobabis                          | Telephone number: +264 62 562 507<br>Fax number: +264 62 563 046         |
| 7. Omusati Region Erf 1124 Extension 4 Outapi  | Telephone number: +264 65 251047/48/57<br>Fax number: +264 65 251 391    |
| 8. //Karas Region c/o Skoolrylaan Street (Old Kronlein Municipal Building) Keetmanshoop            | Telephone number: +264 63 225 531/4/5<br>Fax number: +264 63 225 538     |
| 9. Hardap Region Erf 897, Albert Voights and Park Road Mariental                                   | Telephone number: +264 63 240 340/390<br>Fax number: +264 63 240 394     |
| 10. Khomas Region Sokolic Building Banhoff Street 1 Windhoek                                       | Telephone number: +264 61 296 3061/2                                     |

| 11. Otjozondjupa Region<br>Rikumbi Kandanga Street,<br>Otjiwarongo                            | Telephone number: +264 67 303 053<br>Fax number: +264 67 303 052 |
|---|--|
| 12. Erongo Region c/o Sam Nujoma Street and Lüderitz Street, GIPF House, 1st Floor Swakopmund | Telephone number: +264 64 405 067<br>Fax number: +264 64 405 189 |
| 13. Kunene Region<br>Mbumbijazo Muharukua Street<br>Opuwo                                     | Telephone number: +264 65 273 455<br>Fax number: +264 65 273 277 |

#### MINISTRY OF WORKS AND TRANSPORT

No. 110

## PROCLAMATION OF DISTRICT ROADS (NUMBERS 4113, 4115, 4116, 4117 AND 4118): DISTRICT OF EENHANA

It is hereby made known -

- (a) in terms of section 22(2) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), that the Minister has, in the district of Eenhana under section 22(1)(b) of the said Ordinance declared the roads described in Schedules I, II, III, IV and V and shown on sketch-map P2323 by the symbols A-B-C-D, E-F-G-H, I-J-K-L, L-M and O-P-Q-R respectively, to be proclaimed roads.
- (b) in terms of section 23(3) of the said Ordinance that the Minister has under section 23(1) (c) of the said Ordinance declared the roads referred to in paragraph (a) to be district roads (numbers 4113, 4115, 4116, 4117 and 4118).

The said sketch-map shall at all times lie open to inspection at the office of the Roads Authority, Windhoek, during normal office hours.

#### **SCHEDULE I**

From a point (A on sketch-map P2323) at the junction with district road 3608 at the place known as Omakango generally south-westwards to a point (B on sketch-map P2323) at the place known as Oipya; thence generally south-eastwards to a point (C on sketch-map P2323) at the place known as Etamego; thence generally southwards and more and more south-south-westwards via the place known as Peumba to a point (D on sketch-map P2323) at the junction with main road 120 at the place known as Omufituwa.

#### **SCHEDULE II**

From a point (E on sketch-map P2323) at the junction with district road 3647 generally westwards and more and more north-westwards via the places known as Ondeshifiilwa and Pahangwashimbe to a point (F on sketch-map P2323) at the place known as Ongudi; thence generally west-north-westwards to a point (G on sketch-map P2323); thence generally northwards to a point (H on sketch-map P2323) at the junction with district road 3608.

#### **SCHEDULE III**

From a point (I on sketch-map P2323) at the junction with district road 3608 generally north-north-westwards and more and more north-eastwards via the places known as Oushakeneno and Immanuel

Wahengo Combined School to a point (J on sketch-map P2323) at the place known as Oshali Combined School; thence generally eastwards and more and more east-north-eastwards to a point (K on sketch-map P2323) at the place known as Namhongo Kasita Primary School; thence generally eastwards and more and more east-south-eastwards via the places known as John Shaetonhodi Primary School and Elakalapwa to a point (L on sketch-map P2323) at the junction with district road 3651 at the place known as Ofaitumbo.

## **SCHEDULE IV**

From a point (L on sketch-map P2323) at the junction with district road 3651 at the place known as Ofaitumbo generally northwards to a point (M on sketch-map P2323) at the place known as Omatangela.

#### **SCHEDULE V**

From a point (O on sketch-map P2323) at the junction with district road 3624 generally north-westwards and more and more north-north-westwards to a point (P on sketch-map P2323) at the place known as Onamunhama School; thence generally east-north-eastwards to a point (Q on sketch-map P2323) at the place known as Omutaku; thence generally east-south-eastwards to a point (R on sketch-map P2323) at the junction with district road 3524 at the place known as Omungholyo.

#### MINISTRY OF WORKS AND TRANSPORT

No. 111

## PROCLAMATION OF A PORTION OF DISTRICT ROAD (NUMBER 3683): DISTRICT OF TSUMEB

It is hereby made known -

- (a) in terms of section 22(2) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), that the Minister has, in the district of Tsumeb under section 22(1)(b) of the said Ordinance declared the road described in the Schedule and shown on sketch-map P2324 by the symbols A-B to be a proclaimed road.
- (b) in terms of section 23(3) of the said Ordinance that the Minister has under section 23(1)(c) of the said Ordinance declared the road referred to in paragraph (a) to be a portion of district road (number 3683).

The said sketch-map shall at all times lie open to inspection at the office of the Roads Authority, Windhoek, during normal office hours.

#### **SCHEDULE**

From a point (A on sketch-map P2324) at the junction with district road 3645 at the place known as Omutele generally east-south-eastwards and more and more south-eastwards via the places known as Amen Combined School, Uupindi Primary School, Oshalongo Centre, Amukulungundju Centre and Onakasino Clinic to a point (B on sketch-map P2324) at the junction with district road 3673 at the place known as Amilema.

#### MINISTRY OF WORKS AND TRANSPORT

No. 112

## PROCLAMATION OF PORTIONS OF DISTRICT ROAD AND DISTRICT ROADS: DISTRICT OF RUNDU

It is hereby made known -

- (a) in terms of section 22(2) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), that the Minister has, in the district of Rundu under section 22(1)(b) of the said Ordinance declared:
  - i) a portion of district road 3451 be proclaimed as described in schedule I and shown on sketch-map P2318 by the symbols A-B-C-C1;
  - ii) a portion of district road 3401 be proclaimed as described in schedule II and shown on sketch-map P2318 by the symbols D-E-F;
  - iii) district road (number 3468) be proclaimed as described in schedule III and shown on sketch-map P2318 by the symbols E-G;
  - iv) a portion of district road 3457 be proclaimed as described in schedule IV and shown on sketch-map P2318 by the symbols H-I-J-K;
  - v) district road (number 3469) be proclaimed as described in schedule V and shown on sketch-map P2318 by the symbols L-M;
  - vi) district road (number 3470) be proclaimed as described in schedule VI and shown on sketch-map P2318 by the symbols N-O-P-Q;
  - vii) district road (number 3471) be proclaimed as described in schedule VII and shown on sketch-map P2318 by the symbols R-R1-R2; and
  - viii) district road (number 3472) be proclaimed as described in schedule VIII and shown on sketch-map P2318 by the symbols S-R2-S1-T-U-V.
- (b) in terms of section 23(1)(c) of the said Ordinance, the roads described in paragraph (a) above, be declared portions of district roads 3451, 3401 and 3457 and district roads (numbers 3468, 3469, 3470, 3471 and 3472).

The said sketch-map shall at all times lie open to inspection at the office of the Roads Authority, Windhoek, during normal office hours.

#### **SCHEDULE I**

From a point (A on sketch-map P2318) at the junction with district road 3451 at the place known as Mutwegombahe generally east-south-eastwards to a point (B on sketch-map P2318); thence generally southwards to a point (C on sketch-map P2318) on the common boundary of the districts of Rundu and Tsumkwe at the place known as Noma, thence generally southwards to a point (C1 on sketch-map P2318) at the junction with district road 3312 at the place known as Aasvoëlnes.

#### SCHEDULE II

From a point (D on sketch-map P2318) at the junction with district road 3401 at the place known as Cuma generally east-south-eastwards via the place known as Mbambi 1 to a point (E on sketch-map P2318) at the junction with the road described in Schedule III at the place known as Mbambi 2; thence generally eastwards and more and more east-south-eastwards to a point (F on sketch-map P2318) at the junction with district road 3424 at the place known as Cumusi.

#### **SCHEDULE III**

From a point (E on sketch-map P2318) at the junction with the road described in Schedule II at the place known as Mbambi 2 generally southwards and more and more south-south-eastwards to a point (G on sketch-map P2318) at the junction with district road 3447.

#### **SCHEDULE IV**

From a point (H on sketch-map P2318) at the junction with district road 3457 at the place known as Goarugwa generally south-south-eastwards via the place known as Mpanda to a point (I on sketch-map P2318) at the place known as Hema; thence generally south-south-eastwards and more and more south-eastwards to a point (J on sketch-map P2318) at the place known as Ndombe Zomarengo; thence generally south-south-eastwards and more and more south-south-westwards via the place known as Gcigcora to a point (K on sketch-map P2318) at the junction with district road 3446 at the place known as Maporeza.

#### **SCHEDULE V**

From a point (L on sketch-map P2318) at the junction with trunk road 8/3 at the place known as Mbeyo generally west-north-westwards to a point (M on sketch-map P2318) at the place known as Erago School.

#### **SCHEDULE VI**

From a point (N on sketch-map P2318) at the junction with trunk road 8/3 at the place known as Ou-Cordor generally east-south-eastwards and more and more eastwards to a point (O on sketch-map P2318); thence generally southwards to a point (P on sketch-map P2318); thence generally eastwards to a point (Q on sketch-map P2318) at the junction with district road 3425 at the place known as Kanovlei.

#### **SCHEDULE VII**

From a point (R on sketch-map P2318) at the junction with trunk road 8/4 generally southwards to a point (R1 on sketch-map P2318) at the place known as Kandjara; thence generally westwards to a point (R2 on sketch-map P2318) at the junction with the road described in Schedule VIII at the place known as Ncame.

#### **SCHEDULE VIII**

From a point (S on sketch-map P2318) at the junction with trunk road 8/4 at the place known as Ndiyona generally southwards to a point (R2 on sketch-map P2318) at the junction with the road described in Schedule VII at the place known as Ncame; thence generally southwards to a point (S1 on sketch-map P2318) at the place known as Djaradjara; thence generally south-westwards to a point (T on sketch-map P2318) at the place known as Gcude; thence generally southwards via the place known as Geiba to a point (U on sketch-map P12318) at the place known as Cwiba to a point (V on sketch-map P2318) at the place known as Khaudum National Park.

#### MINISTRY OF WORKS AND TRANSPORT

No. 113

## PROCLAMATION OF DISTRICT ROADS AND PORTIONS OF DISTRICT ROAD: DISTRICT OF OMUSATI

It is hereby made known -

- (a) in terms of section 22(2) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), that the Minister has, in the district of Omusati under section 22(1)(b) of the said Ordinance declared:
  - i) district road (number 3684) be proclaimed as described in schedule I and shown on sketch-map P2316 by the symbols A-A1-A2;

- ii) district road (number 3685) be proclaimed as described in schedule II and shown on sketch-map P2316 by the symbols B-B1;
- iii) a portion of district road 3621 be proclaimed as described in schedule III and shown on sketch-map P2316 by the symbols C-C1;
- iv) district road (number 3686) be proclaimed as described in schedule IV and shown on sketch-map P2316 by the symbols D-D1;
- v) a portion of district road 3618 be proclaimed as described in schedule V and shown on sketch-map P2316 by the symbols E-E1-E2;
- vi) district road (number 3687) be proclaimed as described in schedule VI and shown on sketch-map P2316 by the symbols F-F1;
- vii) district road (number 3688) be proclaimed as described in schedule VII and shown on sketch-map P2316 by the symbols G-V1-G1;
- viii) district road (number 3689) be proclaimed as described in schedule VIII and shown on sketch-map P2316 by the symbols H-H1-H2-H3;
- ix) district road (number 3690) be proclaimed as described in schedule IX and shown on sketch-map P2316 by the symbols I-I1;
- x) district road (number 3691) be proclaimed as described in schedule X and shown on sketch-map P2316 by the symbols J-J1-J2;
- xi) district road (number 3692) be proclaimed as described in schedule XI and shown on sketch-map P2316 by the symbols K-K1-S-K2;
- xii) district road (number 3693) be proclaimed as described in schedule XII and shown on sketch-map P2316 by the symbols L-L1;
- xiii) district road (number 3694) be proclaimed as described in schedule XIII and shown on sketch-map P2316 by the symbols M-L1-M2;
- xiv) district road (number 3695) be proclaimed as described in schedule XIV and shown on sketch-map P2316 by the symbols N-N1-N2;
- xv) district road (number 3696) be proclaimed as described in schedule XV and shown on sketch-map P2316 by the symbols O-O1;
- a portion of district road 3655 be proclaimed as described in schedule XVI and shown on sketch-map P2316 by the symbols P-P1;
- xvii) district road (number 3697) be proclaimed as described in schedule XVII and shown on sketch-map P2316 by the symbols Q-Q1;
- xviii) district road (number 3698) be proclaimed as described in schedule XVIII and shown on sketch-map P2316 by the symbols R-R1-R2-R3;
- xix) district road (number 4109) be proclaimed as described in schedule XIX and shown on sketch-map P2316 by the symbols W-W1-W2-W3;
- district road (number 4110) be proclaimed as described in schedule XX and shown on sketch-map P2316 by the symbols X-X1-X2;
- xxi) district road (number 3699) be proclaimed as described in schedule XXI and shown on sketch-map P2316 by the symbols S-S1;
- xxii) district road (number 4100) be proclaimed as described in schedule XXII and shown on sketch-map P2316 by the symbols T-T1-T2;
- xxiii) district road (number 4101) be proclaimed as described in schedule XXIII and shown on sketch-map P2316 by the symbols U-U1-U2-U3-U4; and
- xxiv) district road 4108 be proclaimed as described in schedule XXIV and shown on sketch-map P2316 by the symbols V-V1-A1.
- (b) in terms of section 23(1)(c) of the said Ordinance, the roads described in paragraph (a) above, be declared district roads (numbers 3684, 3685, 3686, 3687, 3688, 3689, 3690, 3691, 3692, 3693, 3694, 3695, 3696, 3697, 3698, 4109, 4110, 3699, 4100, 4101 and 4108) and portions of district roads 3621, 3618 and 3655.

The said sketch-map shall at all times lie open to inspection at the office of the Roads Authority, Windhoek, during normal office hours.

#### **SCHEDULE I**

From a point (A on sketch-map P2316) at the junction with district road 3616 at the place known as Enongo generally south-south-westwards via the place known as Elondo West Combined School to a point (A1 on sketch-map P2316) at the junction with the road described in Schedule XXIV at the place known as Isak Katali School; thence generally south-eastwards to a point (A2 on sketch-map P2316) at the junction with district road 3633.

#### **SCHEDULE II**

From a point (B on sketch-map P2316) at the junction with main road 92 generally southwards via the places known as Etunda School; Eenghalashe School and Ombome School to a point (B1 on sketch-map P2316) at the junction with district road 3617.

#### **SCHEDULE III**

From a point (C on sketch-map P2316) at the junction with district road 3621 generally southwards and more and more south-south-eastwards via the place known as Egundjilo to a point (C1 on sketch-map P2316) at the junction with district road 617 at the place known as Ombonde.

#### **SCHEDULE IV**

From a point (D on sketch-map P2316) at the junction with main road 67 in the district of Opuwo generally eastwards and more and more north-eastwards across the common boundary of the said district and the district of Outapi; via the place known as Otjetjekwa to a point (D1 on sketch-map P2316) at the junction with district road 3605.

#### **SCHEDULE V**

From a point (E on sketch-map P2316) at the junction with district road 3618 at the place known as Ruacana generally south-westwards to a point (E1 on sketch-map P2316) at the place known as Otjovanatje; thence generally south-eastwards to a point (E2 on sketch-map P2316) at the junction with main road 67.

#### **SCHEDULE VI**

From a point (F on sketch-map P2316) at the junction with main road 123 generally west-south-westwards and more and more south-westwards via the places known as Onghatanga and Ampoli School to a point (F1 on sketch-map P2316) at the junction with district road 3616.

#### SCHEDULE VII

From a point (G on sketch-map P2316) at the junction with district road 3616 generally south-south-westwards to a point (V1 on sketch-map P2316) at the junction with the road described in Schedule XXIV; thence generally south-south-westwards via the place known as Omapembega Combined School to a point (G1 on sketch-map P2316) at the junction with district road 3633 at the place known as Ongulumbashe.

### **SCHEDULE VIII**

From a point (H on sketch-map P2316) at the junction with district road 3614 generally south-south-westwards and more and more south-westwards via the place known as Omalongo Primary School to a point (H1 on sketch-map P3216); thence generally west-south-westwards and more and more westwards to a point (H2 on sketch-map P2316) at the place known as Okatsaidhi School; thence generally north-westwards and more and more north-north-westwards to a point (H3 on sketch-map P2316) at the junction with main road 122 at the place known as Okatsaidhi.

#### **SCHEDULE IX**

From a point (I on sketch-map P2316) at the junction with main road 123 generally south-south westwards and more and more south-south-eastwards via the places known as Onangalo Primary School and Onambola Primary School to a point (I1 on sketch-map P2316) at the junction with main road 122.

#### **SCHEDULE X**

From a point (J on sketch-map P2316) at the junction with district road 3653 generally south-eastwards and more and more south-south-eastwards to a point (J1 on sketch-map P2316); thence generally south-eastwards and more and more eastwards to a point (J2 on sketch-map P2316) at the junction with district road 3609.

### **SCHEDULE XI**

From a point (K on sketch-map P2316) at the junction with main road 111 at the place known as Olundjinda generally north-north-westwards via the places known as Olutevi Combined School and Iipanda Primary School to a point (K1 on sketch-map P2316) at the place known as Ogongo; thence generally north-north-eastwards to a point (S on sketch-map P2316) at the junction with the road described in Schedule XXVI at the place known as Ogongo Constituency Office; thence generally north-north-eastwards and more and more northwards via the place known as Ombathi to a point (K2 on sketch-map P2316) at the junction with main road 92.

#### **SCHEDULE XII**

From a point (L on sketch-map P2316) at the junction with district road 3648 generally south-eastwards to a point (L1 on sketch-map P2316) at the junction with the road described in Schedule XIII at the place known as Okantaya.

#### **SCHEDULE XIII**

From a point (M on sketch-map P2316) at the junction with main road 92 generally south-south-westwards via the places known as Oshitutuma combined School and Epya Primary School to a point (L1 on sketch-map P2316) at the junction with the road described in Schedule XII at the place known as Okantaya; thence generally south-south-eastwards via the place known as Otshuuri Combined School to a point (M on sketch-map P2316) at the junction with main road 111 at the place known as Otsuuri.

#### SCHEDULE XIV

From a point (N on sketch-map P2316) at the junction with main road 92 generally north-north-eastwards and more and more north-north-westwards via the place known Oshikuyo Combined School to a point (N1 on sketch-map P2316) at the place known as Okakekete Primary School; thence generally north-westwards to a point (N2 on sketch-map P2316) at the junction with district road 3608 at the place known as Onawa.

#### **SCHEDULE XV**

From a point (O on sketch-map P2316) at the junction with main road 92 generally northwards via the places known as Ombundamuti Combined School and Epoko Primary School to a point (O1 on sketch-map P2316 at the junction with district road 3608.

#### SCHEDULE XVI

From a point (P on sketch-map P2316) at the junction with main road 92 generally south-south-eastwards and more and more east-south-eastwards via the place known as Iishanaputa Combined School to a point (P1 on sketch-map P2316) at the junction with district road 3655 at the place known as Oshihole.

#### SCHEDULE XVII

From a point (Q on sketch-map P2316) generally north-north-westwards via the places known as Omunkete Combined School, Akayupa Combined School, Nicodemus Primary School, Omutundu Combined School and Onaheke Primary School to a point (Q1 on sketch-map P2316) at the junction with district road 3608.

### **SCHEDULE XVIII**

From a point (R on sketch-map P2316) at the junction with main road 92 at the place known as Ogonge generally north-eastwards and more and more northwards via the place known as Ombwana Combined School to a point (R1 on sketch-map P2316); thence generally north-north-westwards to a point (R2 on sketch-map P2316) thence generally northwards and more and more north-north-westwards to a point (R3 on sketch-map P2316) at the junction with district road 3608.

#### **SCHEDULE X1X**

From a point (S on sketch-map P2316) at the junction with the road described in Schedule XI at the place known as Ogongo Constituency Office generally east-south-eastwards via the places known as Otaathiya and Endjeno Primary School to a point (S1 on sketch-map P2316) at the junction with district road 3648 at the place known as Endjeno.

### **SCHEDULE XX**

From a point (T on sketch-map P2316) at the junction with main road 123 generally westwards and more and more west-south-westwards via the place known as Omakayo Combined School to a point (T1 on sketch-map P2316); thence generally west-south-westwards and more and more north-westwards via the place known as Osheediva Combined School to a point (T2 on sketch-map P2316) at the junction with district road 3641.

#### **SCHEDULE XXI**

From a point (U on sketch-map P2316) at the junction with district road 3614 generally southwards to a point (U1 on sketch-map P2316); thence generally west-south-westwards and more and more south-westwards via the place known as Akutsima to a point (U2 on sketch-map P2316) at the place known as Onanatango; thence generally west-south-westwards and more and more westwards to a point (U3 on sketch-map P2316); thence generally west-north-westwards acroo the common boundary of the districts of Outapi and Opuwo to a point (U4 on sketch-map P2316) at the junction with main road 67.

#### SCHEDULE XXII

From a point (V on sketch-map P2316) at the junction with district road 3617 generally south-south-eastwards and more and more south-eastwards to a point (V1 on sketch-map P2316) at the junction with the road described in Schedule VII; thence generally south-eastwards to a point (A1 on sketch-map P2316) at the junction with the road described in Schedule I at the place known as Isak Katali School.

#### SCHEDULE XXIII

From a point (W on sketch-map P2316) at the junction with main road 92 generally north-north-westwards and more and more northwards via the place known as Okanimekwa Combined School to a point (W1 on sketch-map P2316) at the place know as Uukwandonga Combined School; thence generally westwards and more and more west-north-westwards via the place known as Moses Aihali Combined School to a point (W2 on sketch-map P2316) at the place known as Akati Combined School; thence generally south-westwards to a point (W3 on sketch-map P2316) at the junction with main road 92 at the place known as Okafa.

#### SCHEDULE XXIV

From a point (X on sketch-map P2316) at the junction with main road 92 generally south-south-westwards to a point (X1 on sketch-map P2316); thence generally southwards and more and more south-south-eastwards to a point (X2 on sketch-map P2316) at the junction with district road 3656.

#### MINISTRY OF WORKS AND TRANSPORT

No. 114

## PROCLAMATION OF DISTRICT ROADS AND PORTIONS OF DISTRICT ROADS: DISTRICT OF KATIMA MULILO

It is hereby made known -

- (a) in terms of section 22(2) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), that the Minister has, in the district of Katima Mulilo under section 22(1)(b) of the said Ordinance declared:
  - i) district road (number 3548) be proclaimed as described in schedule I and shown on sketch-map P2317 by the symbols A-B;
  - ii) district road (number 3549) be proclaimed as described in schedule II and shown on sketch-map P2317 by the symbols C-D;
  - iii) a portion of district road 3550 be proclaimed as described in schedule III and shown on sketch-map P2317 by the symbols E-F;
  - iv) district road (number 3551) be proclaimed as described in schedule IV and shown on sketch-map P2317 by the symbols G-H-I-I1-J;
  - v) a portion of district road 3552 be proclaimed as described in schedule V and shown on sketch-map P2317 by the symbols I1-K-K1;
  - vi) district road (number 3554) be proclaimed as described in schedule VI and shown on sketch-map P2317 by the symbols M-M1-M2-M3;
  - vii) a portion of district road 3510 be proclaimed as described in schedule VII and shown on sketch-map P2317 by the symbols N-N1;
  - viii) district road (number 3556) be proclaimed as described in schedule VIII and shown on sketch-map P2317 by the symbols O-O1-O2;
  - ix) district road (number 3556) be proclaimed as described in schedule IX and shown on sketch-map P2317 by the symbols O2-L;
  - x) district road (number 3558) be proclaimed as described in schedule X and shown on sketch-map P2317 by the symbols B-B1-B2-B3;
  - xi) district road (number 3559) be proclaimed as described in schedule XI and shown on sketch-map P2317 by the symbols B2-S;
  - xii) district road (number 3559) be proclaimed as described in schedule XII and shown on sketch-map P2317 by the symbols T-T1-T2;
  - xiii) district road (number 3561) be proclaimed as described in schedule XIII and shown on sketch-map P2317 by the symbols T1-V;

- xiv) district road (number 3562) be proclaimed as described in schedule XIV and shown on sketch-map P2317 by the symbols P-P1-P2;
- xv) district road (number 3563) be proclaimed described in schedule XV and as shown on sketch-map P2317 by the symbols Q-Q1; and
- xvi) district road 3553 be proclaimed as described in schedule XVI and shown on sketchmap P2317 by the symbols U-U1.
- (b) in terms of section 23(1)(c) of the said Ordinance, the roads described in paragraph (a) above, be declared district roads (numbers 3548, 3549, 3550, 3551, 3552, 3553, 3554, 3556, 3557, 3558, 3559, 3561, 3562 and 3563) and portions of district roads 3510 and 3518.

The said sketch-map shall at all times lie open to inspection at the office of the Roads Authority, Windhoek, during normal office hours.

### **SCHEDULE I**

From a point (A on sketch-map P2317) at the junction with district road 3514 at the place known as Mujatuza generally eastwards and more and more east-south-eastwards via the places known as Kazungwe and Sikalumbu to a point (B on sketch-map P2317) at the junction with the district road 3507 at the place known as Lusuma.

#### **SCHEDULE II**

From a point (C on sketch-map P2317) at the junction with main road 125 at the place known as Magakotwani generally east-south-eastwards via the place known as Matemwa to a point (D on sketch-map P2317) at the junction with district road 3514 at the place known as Machita.

#### **SCHEDULE III**

From a point (E on sketch-map P2317) at the junction with district road 3526 at the place known as Sachingo generally east-south-eastwards and more and more eastwards via the places known as Muhinda to a point (F on sketch-map P2317) at the junction with main road 125 at the place known as Mazola.

#### **SCHEDULE IV**

From a point (G on sketch-map P2317) at the junction with district road 3525 generally southwards and more and more eastwards via the place known as Masida School to a point (H on sketch-map P2317) at the place known as Simukwenga; thence generally southwards and more and more southwestwards via the place known as Lwangile and the boundary of the Mudumo National Park 1280 to a point (I on sketch-map P2317) at the place known as Bakombwe; thence generally southwards across the boundary of the said National Park to a point (I1 on sketch-map P2317); thence generally southwards via the place known as Shigavali to a point (J on sketch-map P2317) at the junction with main road 125 at the place known as Konsoko.

#### **SCHEDULE V**

From a point (I1 on sketch-map P2317) at the junction with the road described in Schedule IV generally eastwards to a point (K on Sketch-map P2317) at the place known as Mbaramusunga; thence generally south-south-westwards to a point (K1 on sketch-map P2317) at the junction with main road 125 at the place known as Malengalenga.

#### **SCHEDULE VI**

From a point (M on sketch-map P2317) at the junction with trunk road 8/7 at the place known as Mukisa generally east-north-eastwards to a point (M1 on sketch-map P2317) at the place known as

Imukusi Combined School; thence generally south-south-eastwards to a point (M2 on sketch-map P2317); thence generally south-eastwards to a point (M3 on sketch-map P2317) at the junction with district road 3508 at the place known as Mumbone.

### **SCHEDULE VII**

From a point (N on sketch-map P2317) at the junction with district road 3510 at the place known as Lusese generally south-eastwards via the places known as Makoma, Nandabu, Cikoma and Suubulwa to a point (N1 on sketch-map P2317) at the junction with diastrict road 3524.

#### SCHEDULE VIII

From a point (O on sketch-map P2317) at the junction with district road 3514 generally east-north-eastwards to a point (O1 on sketch-map P2317) at the place known as Henchain; thence generally northwards to a point (O2 on sketch-map P3217) at the junction with trunk road 8/7 at the place known as Mubiza.

#### **SCHEDULE IX**

From a point (O2 on sketch-map P2317) at the junction with trunk road 8/7 at the place known as Mubiza generally northwards via the place known as Muniingo to a point (L on sketch-map P2317) at the junction with main road 3508 at the place known as Lisikili.

#### **SCHEDULE X**

From a point (B on sketch-map P2317) at the junction with district road 3507 at the place known as Lusuma generally east-south-eastwards to a point (B1 on sketch-map P2317); thence generally south-south-westwards to a point (B2 on sketch-map P2317) at the junction with the road described in Schedule XI at the place known as Helbzu; thence generally south-south-westwards to a point (B3 on sketch-map P2317) at the place known as Karibba.

#### **SCHEDULE XI**

From a point (B2 on sketch-map P2317) at the junction with the road described in Schedule X at the place known as Hebozu generally eastwards to a point (S on sketch-map P2317) at the junction with trunk road 8/7 at the place known as Izimwe.

#### **SCHEDULE XII**

From a point (T on sketch-map P2317) at the junction with district road 3518 at the place known as Nsheshe generally southwards and more and more south-south-eastwards across the bridges known as Hanamukwendye and Haruvandi and the place known as Met to a point (T1 on sketch-map P2317) at the junction with the road described in Schedule XIII at the place known as Turema; thence generally south-south-eastwards to a point (T2 on sketch-map P2317) at the place known as Lyadura.

#### SCHEDULE XIII

From a point (T1 on sketch-map P2317) at the junction with the road described in Schedule XII at the place known as Turema generally eastwards to a point (V on sketch-map P2317) at the place known as Mparamure.

#### SCHEDULE XIV

From a point (P on sketch-map P2317) at the junction with trunk road 8/6 at the place known as Makonga generally south-south-eastwards to a point (P1 on sketch-map P2317); thence generally east-north-eastwards to a point (P2 on sketch-map P2317) at the junction with district road 3501 at the place known as Sibbinda.

#### **SCHEDULE XV**

From a point (Q on sketch-map P2317) at the junction with trunk road 8/6 at the place known as Kaliyangile generally northwards via the places known as Muzani to a point (Q1 on sketch-map P2317) at the place known as Kaswaziba.

#### SCHEDULE XVI

From a point (U on sketch-map P2317) at the junction with district road 3508 generally eastwards to a point (U1 on sketch-map P2317) at the place known as Lisikili Clinic.

#### MINISTRY OF WORKS AND TRANSPORT

No. 115

## APPLICATION THAT A PORTION OF FARM ROAD 514 BE CLOSED: DISTRICT OF KEETMANSHOOP

In terms of section 16(3) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that application has been made to the Chairperson of the Roads Board of Karas East that a portion of farm road 514 described in the Schedule and shown on sketch-map P2339 by the symbols A-B be closed.

A copy of this notice and the said sketch-map on which the road to which the application refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager of the Roads Authority, Rehoboth, during normal office hours.

Every person having any objection to the above-mentioned application is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

#### **SCHEDULE**

From a point (A on sketch-map P2339) on the common boundary of the farms Grasheuwel 30 and Garinais 30 generally northwards across the last-mentioned farm to a point (B on sketch-map P2339) at the junction with farm road 514 on the common boundary of the last-mentioned farm and the farm Brandwag 191.

## **General Notices**

#### MINISTRY OF AGRICULTURE, WATER AND FORESTRY

No. 247

## APPOINTMENT OF AGENTS TO ASSIST THE NAMIBIAN AGRONOMIC BOARD: AGRONOMIC INDUSTRY ACT, 1992

The Namibian Agronomic Board, in terms of section 10(1)(g) of the Agronomic Industry Act, 1992 (Act No. 20 of 1992), subject to conditions approved by the Minister of Agriculture, Water and Forestry, has appointed agents as set out in the Schedule.

## K. VAN GRAAN CHAIRPERSON NAMIBIAN AGRONOMIC BOARD

Windhoek, 18 June 2014

### **SCHEDULE**

| Agents to assist the Board                  |              |   |  |  |  |  |
|---|--------------|---|--|--|--|--|
| Name of Agent                               | Abbreviation | Functions   |  |  |  |  |
| Agro Marketing and Trade Agency             | AMTA         | Implementation of provisions on marketing, processing, handling and trade of agronomic products |  |  |  |  |
| Agricultural Business Development<br>Agency | AgriBusDev   | Implementation of provisions on production of agronomic products                                |  |  |  |  |

No. 248

#### ONGWEDIVA TOWN PLANNING AMENDMENT SCHEME NO. 7

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Ongwediva Town Planning Amendment Scheme No. 7, has been submitted to the Minister of Regional and Local Government, Housing and Rural Development for approval.

Copies of the Ongwediva Town Planning Amendment Scheme No. 7 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Ongwediva Town Council and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Regional and Local Government, Housing and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 September 2014.

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No. 249

### WINDHOEK TOWN PLANNING AMENDMENT SCHEME NO. 94

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Windhoek Town Planning Amendment Scheme No. 9, has been submitted to the Minister of Regional and Local Government, Housing and Rural Development for approval.

Copies of the Windhoek Town Planning Amendment Scheme No. 94 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the City of Windhoek and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Regional and Local Government, Housing and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 September 2014.

No. 250

#### ARANDIS TOWN PLANNING AMENDMENT SCHEMES NO. 1 TO 5

Notice is hereby given in terms of Section 17 of the Town Planning Ordinance No. 18 of 1954 as amended that the Arandis Municipality intends submitting for approval with the Namibia Planning Advisory Board (Nampab) certain amendments to the Arandis Town Planning Scheme.

The amendments will include the rezoning and reservation of land.

The Honourable Minister of Regional and Local Government, Housing and Rural Development has granted approval for the compilation and submission of the Arandis Amendment Schemes No. I to 5.

**Applicant: The Chief Executive Officer** 

**Arandis Municipality** 

PO Box 471 Arandis

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No. 251

### GOBABIS TOWN PLANNING AMENDMENT SCHEMES NO. 9 TO 15

Notice is hereby given in terms of Section 17 of the Town Planning Ordinance No. 18 of 1954 as amended that the Gobabis Municipality intends submitting for approval with the Namibia Planning Advisory Board (Nampab) certain amendments to the Gobabis Town Planning Scheme.

The amendments will include the rezoning and reservation of land.

The Honourable Minister of Regional and Local Government, Housing and Rural Development has granted approval for the compilation and submission of the Gobabis Amendment Schemes No. 9 to 15.

**Applicant: The Chief Executive Officer** 

**Gobabis Municipality** 

PO Box 33 Gobabis

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#### CITY OF WINDHOEK

No. 252

PERMANENT CLOSING OF PORTION A OF ERF 45, PROSPERITA, WINDHOEK, AS PUBLIC OPEN SPACE (PORTION A IS APPROXIMATELY 610M<sup>2</sup> IN EXTENT). THE RESPECTIVE PORTION WILL BE SOLD TO THE OWNER OF ERF 354, PROSPERITA, NO. 8 OTJITENDA STREET, WINDHOEK, FOR CONSOLIDATION PURPOSES

Notice is hereby given in terms of article 50(1)(a)(ii) of the Local Authorities Act, 1992 (Act No. 23 of 1992) that the City of Windhoek proposes to close permanent the undermentioned portion as indicated on locality plan, which lies for inspection during office hours at the office of the Division: Urban Planning Room 519, Municipal Offices, Independence Avenue.

PERMANENT CLOSING OF PORTION A OF ERF 45, PROSPERITA, WINDHOEK, AS PUBLIC OPEN SPACE (PORTION A IS APPROXIMATELY 610M<sup>2</sup> IN EXTENT). THE RESPECTIVE PORTION WILL BE SOLD TO THE OWNER OF ERF 354, PROSPERITA, NO. 8 OTJITENDA STREET, WINDHOEK, FOR CONSOLIDATION PURPOSES

Objections to the proposed closing are to be served on the Secretary: Townships Board, Private Bag 13289, and the Chief Executive Officer, P.O. Box 59, Windhoek, within 14 days after the appearance of this notice in accordance with Article 50(1)(c) of the above Act. The last day for objections will be 18 August 2014.

| B. N. MUTRIFA |  |
|---------------|--|
| URBAN PLANNER |  |
|               |  |

### CITY OF WINDHOEK

No. 253

PERMANENT CLOSURE OF PORTION A OF ERF 2429 JP ANDRIES LANE, KHOMASDAL AS PUBLIC OPEN SPACE (THE PORTION IS  $\pm$  164 $M^2$  IN EXTENT), AND WILL BE SOLD TO THE OWNER OF ERF 2419 KHOMASDAL FOR CONSOLIDATION

Notice is hereby given in terms of article 50(1)(a)(ii) of the Local Authorities Act, 1992 (Act No. 23 of 1992) that the City of Windhoek proposes to close permanently the undermentioned portion as indicated on the locality plan, which lies for inspection during office hours at the office of Urban Policy, Room 519, Municipal Offices, Independence Avenue.

PERMANENT CLOSURE OF PORTION A OF ERF 2429 JP ANDRIES LANE, KHOMASDAL AS PUBLIC OPEN SPACE (THE PORTION IS ± 164M<sup>2</sup> IN EXTENT), AND WILL BE SOLD TO THE OWNER OF ERF 2419 KHOMASDAL FOR CONSOLIDATION

Objections to the proposed closing are to be served on the Secretary: Townships Board, Private Bag 13289, and the Chief Executive Officer, P.O. Box 59, Windhoek, within 14 days after the appearance of this notice in accordance with Article 50(3)(a)(iv) of the above Act.

| B. MUTRIFA          |  |  |
|---------------------|--|--|
| CHIEF URBAN PLANNER |  |  |
|                     |  |  |
|                     |  |  |

No. 254

## PERMANENT CLOSURE OF A PORTION (ERF AIRE/3363) OF ERF RE/3363, WINDHOEK, MEASURING 437.19M<sup>2</sup> AS A PUBLIC OPEN SPACE

Notice is hereby given in terms of section 50(3)(a)(ii) and Section 50(3)(a)(iv) of the Local Authorities Act, 1992 (Act No. 23 of 1992), that the City of Windhoek proposes to permanently close a portion (Erf AlRe/3363) of Erf Re/3363, Windhoek, measuring 437.19m2 in extent as a "Public Open Space". The proposed public space closure is to enable City of Windhoek to sell a portion (Erf AlRe/3363) of Erf Re/3363, Windhoek to the registered owner of the adjacent Erf 2638, Anton Lubowski Street, Windhoek. The intended public open space closure will enable the owner of Erf 2638, Anton Lubowski Street, Windhoek to consolidate the closed portion (Erf AlRe/3363) with Erf 2638, Windhoek which will be used for residential purposes.

## PERMANENT CLOSURE OF A PORTION (ERF AIRE/3363) OF ERF RE/3363, WINDHOEK, MEASURING 437.19M<sup>2</sup> AS A PUBLIC OPEN SPACE

Further take notice that the locality plan for the above erven lies for inspection during normal office hours on the town planning notice board of the City of Windhoek, Rev Michael Scott Street, Windhoek.

Further take note that any person objecting against the proposed permanent closure (Erf AlRe/3363) as indicated above may lodge such objection together with the grounds thereof, with the Chief Executive Officer, City of Windhoek and with the applicant in writing on or before Friday, 15 August 2014.

**Applicant:** 

Urban Green Town and Regional Planning Consultants PO Box 11929 Klein Windhoek Contact details: +264 61 300 820

The Chief Executive Officer City of Windhoek PO Box 59 Windhoek

Email: urbangreen@iway.na

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### LEONARDVILLE VILLAGE COUNCIL

No. 255

### TARIFFS FOR 2014/2015 FINANCIAL YEAR

The following tariffs are being amended with effect from 1 July 2014, in accordance to Section 30(1) (u), of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended.

| Tariff Description                                | Existing<br>Tariff<br>2012/2013 | Proposed<br>Tariff<br>2013/2014 | Percentage<br>Increase | Proposed<br>Tariff<br>2014/2015 |
|---|---------------------------------|---------------------------------|------------------------|---------------------------------|
| WATER:  |                                 |                                 |                        |                                 |
| Residential - Unit Price                          | 11.27                           | 12.17                           | 2.3                    | 12.45                           |
| -Basic Charge up to 25mm                          | 37.50                           | 39.50                           | 4.8                    | 41.40                           |
| - Basic Charge 25 mm and Bigger                   | 164.50                          | 167.50                          | 0.3                    | 168.00                          |
| Deposit   | 82.50                           | 85.00                           | 5.9                    | 90.00                           |
| - Connection Fee                                  | 320.0                           | 320.0                           | 0.0                    | 320.00                          |
| Special Price - Pensioners, Disable and Destitute |                                 |                                 |                        |                                 |
| - Unit Price                                      | 9.8                             | 11.15                           | 16.6                   | 13.00                           |
| Basic Charge up to 25 mm                          | 7.6                             | 7.69                            | 4.0                    | 8.00                            |
| Social Housing 5% of monthly income               | 5.00                            | 5.00°                           | 0.0                    | 5%                              |
| Business Unit Price                               | 13.4                            | 15.0                            | 3.3                    | 15.50                           |
| - Basic Charge up to 25mm                         | 84.2                            | 84.2                            | 2.7                    | 86.50                           |
| - Basic Charge 25 mm and Bigger                   | 180.3                           | 180.3                           | 0.0                    | 180.35                          |
| - Deposit   | 350.                            | 350.10                          | 1.4                    | 355.00                          |
| - Connection Fee                                  | 477.41                          | 477.4                           | 0.5                    | 480.00                          |

| Incentive on Water for Investors                          |          |                   |       |                    |
|---|----------|-------------------|-------|--------------------|
| - Unt Price   | 11.9     | 12.5              | 4.0   | 13.00              |
| Basic Charge up to 25mm                                   | 77.9     | 77.9              | 2.6   | 80.00              |
| - Basic Charge 25 mm and Bigger                           | 171.5    | 171.5             | 0.5   | 172.50             |
| Deposit   | 334.183  | 334.183           | 0.2   | 335.00             |
| - Connection Fee  | 501.2    | 501.28            | 0.7   | 505.00             |
| PRE-PAID WATER (All Inclusive)                            |          |                   |       |                    |
| Informal Settlement-Unit Price                            | 18.45    | 0.0               | 18.45 |                    |
| SEWERAGE  |          |                   |       |                    |
| Residential - Basic Charge forWaterbome                   | 17.51    | 24.50             | 4.1   | 25.50              |
| Discharge per Month Waterborne                            | 18.62    | 21.25             | 10.6  | 23.50              |
| Sewerage removals   | 47.7405  | 51.35             | 2.2   | 52.50              |
| Sewerage basic  | 47.22    | 50.50             | 0.0   | 50.50              |
| - Connection Fee  | 47.22    | Actual Cost + 15% |       | Actual<br>Cost+15% |
| Business Basic Charge for Waterborne                      |          | , ,-              |       |                    |
| Discharge per Month Waterborne                            | 32.89    | 34.5              | 1.4   | 35.00              |
| Sewerage removals   | 38.73    | 40.15             | 5.9   | 42.50              |
| Sewerage basic  | 67.37    | 70.00             | 0.0   | 70.00              |
| - Connection Fee  | 490.00   | Actual Cost       | 0.0   | 70.00              |
|   | 490.00   | + 15%             |       |                    |
| REFUSE REMOVAL  |          |                   |       |                    |
| Residential - Basic Charge per Month                      | 49.17    | 53.45             | 2.9   | 55.00              |
| Per Standard Receptacle                                   | 45.00    | 48.00             | 0.0   | 48.00              |
| - Garden refuse   | 30.00    | 35.00             | 0.0   | 35.00              |
| Building Rubble   | 40.00    | 50.00             | 0.0   | 50.00              |
| Business - Basic Charge per Month                         | 76.3848  | 80.00             | 0.0   | 80.00              |
| Per Standard Receptacle                                   | 69.37    | 72.00             | 4.2   | 75.00              |
| - Garden refuse   | 30.64    | 35.00             | 8.6   | 38.00              |
| Building Rubble   | 40.63    | 43.50             | 3.4   | 45.00              |
| RATES AND TAXES   |          |                   |       |                    |
| Resiential - Site Value per Annum of Rateable<br>Property | 0.025    | 0.025             | 0.0   | 0.025              |
| Improvement value per Annum of rateable Property          | 0.0909   | 0.0909            | 0.0   | 0.0909             |
| Business - Site Value per Annum of Rateable Property      | 0.25     | 0.25              | 0.0   | 0.2500             |
| Improvement value per Annum of rateable Property          | 0.1      | 0.1               | 0.0   | 0.1000             |
| ERF PRICES  |          |                   |       |                    |
| Residential - Leonardville                                | 6294.24  | 6294.24           | 0.1   | 6,300.00           |
| - Amraalsduin   | 2205.65  | 2205.65           | 2.0   | 2,250.00           |
| Business -Leonardville                                    | 15793.27 | 15793.27          | 0.7   | 15,900.00          |
| - Amraalsduin   | 8687.34  | 8687.34           | 0.1   | 8,700.00           |
| WOOD AND SAND   |          |                   |       | ·                  |
| Ordinary Pickup (Bakkie)                                  | 100      | 100               | 0.0   | 100.00             |
| Gravel for building purposes (Bakkie)                     | 100      | 100               | 0.0   | 100.00             |

| COMMUNITY HALL (CHARGES PER DAY)                                     |          |          |      |         |
|--|----------|----------|------|---------|
| EVENT  |          |          |      |         |
| Marriages  | 500      | 500      | 4.0  | 520.00  |
| Parties  | 300      | 300      | 8.3  | 325.00  |
| Schools, Clinic and Youth Events                                     | 50       | 50       | 30.0 | 65.00   |
| Churches   | 100      | 100      | 25.0 | 125.00  |
| Cultural Groups  | 100      | 100      | 0.0  | 100.00  |
| Political Events   | 200      | 200      | 25.0 | 250.00  |
| Life Band Dance  | 400      | 400      | 0.0  | 400.00  |
| Social Events and Gala Dinners                                       | 200      | 200      | 0.0  | 200.00  |
| Kitchen facilities   | 500      | 500      | 10.0 | 550.00  |
| Council and Information Meetings                                     | 0        | 0        |      |         |
| Breakage Fee is Equal to Total Replacement<br>Cost of an Item        |          |          |      |         |
| SME BUILDING   | 160      | 160      | 0.0  | 160.00  |
| Business Stall Rent per Month  |          |          |      |         |
| INTEREST ON ARREARS  |          |          |      |         |
| Percentage of interest charged on an account outstanding for 30 Days | 15.00%   | 15.00%   | 0.0  | 15%     |
| GRAZING CHARGES  |          |          |      |         |
| Community Camp   |          |          |      |         |
| Small Lifestock Unit Per Month                                       | 3.50     | 3.50     | 0.0  | 3.50    |
| Large Lifestock Unit Per Month                                       | 17.50    | 17.50    | 0.0  | 17.50   |
| Ou Dorp  |          |          |      |         |
| Small Lifestock Unit Per Month                                       | 3.50     | 3.50     | 0.0  | 3.50    |
| Large Lifestock Unit Per Month                                       | 17.50    | 17.50    | 0.0  | 17.50   |
| NGSIP Beneficiaries  | 3.50     | 3.50     | 0.0  | 3.50    |
| BURIAL FEES  |          |          |      |         |
| Leonardville: Town   | 1,950.00 | 1,950.00 | 0.0  | 1950.00 |
| AMRAALSDUIN  | 20.00    | 25.00    | 0.0  | 25.00   |
| ADMINISTRATIVE RELATED SERVICES                                      |          |          |      |         |
| РНОТОСОРУ  |          |          |      |         |
| Per Page (Black and White)   | 1.50     | 1.50     | 0.0  | 1.50    |
| FAX  |          |          |      |         |
| Per Page Local   | 5.00     | 5.00     | 0.0  | 5.00    |
| Per Page: International  | 10.00    | 10.00    | 0.0  | 10.00   |
| Scan and E-Mail  | 10.00    | 10.00    | 0.0  | 10.00   |
| PRINTING OF A DOCUMENT   |          |          |      |         |
| Per Page: Black And White  | 2.00     | 2.00     | 0.0  | 2.00    |
| Clearance Certificate  | 75.00    | 75.00    | 0.0  | 75.00   |
| IMPOUNDING OF ANIMALS  |          |          |      |         |
| Small Lifestock Per Unit Per Day                                     | 15.00    |          |      |         |
| Large Lifestock Per Unit Per Day                                     | 35.00    |          |      |         |
| Animals- 14 Days Impounded To Be Auctioned                           |          |          |      |         |
| BUILDING PLANS   |          |          |      |         |
| BUILDINGS  |          |          |      | 55.00   |
| 0-100 square meters  |          |          |      | 110.00  |

| 100- 200 Square Meters                                      |        |        |      | 150.00               |
|---|--------|--------|------|----------------------|
| 200 + Square Meters   |        |        |      |                      |
| BOUNDARY WALLS  |        |        |      |                      |
| 0-100 Square Meters   |        |        |      | 45.00                |
| 100 - 200 Square Meters                                     |        |        |      | 90.00                |
| 200 + Square Meters   |        |        |      | 100.00               |
| FIRE FIGHTING/EMERGENCY SERVICES                            |        |        |      |                      |
| Monthly Basic Fee   |        |        |      | 8.50                 |
| Call out- Service Provision (only within a radius of 40 Km) |        |        |      | 140.00               |
| Call Out - Service Provision (In Leonardville locally)      |        |        |      | 55.00                |
| SPORT STADIUM   |        |        |      |                      |
| Soccer Tournament (Per Day)                                 |        |        |      | 300.00               |
| Soccer Pool (Per Day)                                       |        |        |      | 100.00               |
| Schools (For Fund Raising)                                  |        |        |      | 100.00               |
| Breakage Fee  |        |        |      | Actual Cost<br>+ 15% |
| RENTING OF COUNCIL HOUSES                                   |        |        |      |                      |
| Leonardville Town   | 500.00 | 500.00 | 10.0 | 550.00               |
| Leonardville -Amraalsduin                                   | 200.00 | 200.00 | 12.5 | 225.00               |

## F. NAKARE CHAIRPERSON LEONARDVILLE VILLAGE COUNCIL

## OKAKARA TOWN COUNCIL

No. 256

## **TARIFFS FOR 2014/2015**

|                                  | 2012/2013 | 2013/2014 | Increase% | 2014/2015  |
|----------------------------------|-----------|-----------|-----------|------------|
| Rates and Taxes                  |           |           |           |            |
| SITE VALUE RESIDENTIAL           |           |           |           |            |
| N\$ per annum                    | 0.075     | 0.01575   | 5.00%     | 0.0165375  |
| IMPROVEMENTS VALUE RESIDENTIAL   |           |           |           |            |
| N\$ per annum                    | 0.015     | 0.007875  | 5.00%     | 0.0082688  |
| SITE VALUE: BUSINESS             |           |           |           |            |
| N\$ per annum                    | 0.025     | 002625    | 5.00%     | 0.0275 625 |
| IMPROVEMENTS VALUE BUSINESS      |           |           |           |            |
| N\$ per annum                    | 0.085     | 0.008925  | 5. 00%    | 0.0093713  |
| CEMETERY                         |           |           |           |            |
| Grave fees                       |           |           |           |            |
| Children under sixteen years     | 100.00    | 105.00    | 5.00%     | 110.00     |
| Adults                           | 200.00    | 210.00    | 5.00%     | 220.00     |
| NB: digging and Closing excluded |           |           |           |            |

| ANIMAL POUNDING FEES   |             |             |        |             |
|--|-------------|-------------|--------|-------------|
| ALLOWANCE PAYABLE  |             |             |        |             |
| GRAZING FEES (per day)   |             |             |        |             |
| Large Livestock per animal   | 7.85        | 8.24        | 5.00%  | 8.65        |
| Small Livestock per animal   | 6.30        | 6.62        | 5.00%  | 7.00        |
| DETENTION FEES (per day)   | 0.50        | 0.02        | 3.0070 | 7.00        |
| Large Livestock per animal   | 7.35        | 7.72        | 5.00%  | 8.00        |
| Small Livestock per animal   | 2.60        | 2.73        | 5.00%  | 3.00        |
| FEEDING FEES (per day)   | 2.00        | 2.73        | 3.00 % | 3.00        |
| Large Livestock per animal   | 8.40        | 8.82        | 5.00%  | 3.00        |
| -  | 3.15        | 3.31        | 5.00%  | 3.50        |
| Small Livestock per animal   | 3.13        | 3.31        | 3.00%  | 3.30        |
| WATERING FEES (per day)  | 7.20        | 7.56        | 5.000  | 0.00        |
| Large Livestock per animal   | 7.20        | 7.56        | 5.00%  | 8.00        |
| Small Livestock per animal   | 4.20        | 4.41        | 5.00%  | 5.00        |
| DAMAGE ASSESSMENT FEES   |             |             |        |             |
| Damage caused by animals assessment fee                                      | Actual cost | Actual cost |        | Actual cost |
| PUBLIC HEALTH  |             |             |        |             |
| BUILDING PLAN  |             |             |        |             |
| (i) Domestic (Residential) Basic charges                                     | new         | 45.00       |        | 55.00       |
| 1.1 RESIDENTIAL  |             |             |        |             |
| (a) Building not exceeding 10m <sup>2</sup>                                  | new         | 70.00       | 5.00%  | 75.00       |
| (b) Building exceeding 10m <sup>2</sup> but not exceeding 40 m <sup>2</sup>  | new         | 230.00      | 5.00%  | 245.00      |
| (c) Building exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>   | new         | 310.00      | 5.00%  | 350.00      |
| (d) Building exceeding 60m² but not exceeding 90 m²                          | new         | 390.00      | 5.00%  | 410.00      |
| (e) Building exceeding 90m² but not exceeding 120m²                          | new         | 470.00      | 5.00%  | 495.00      |
| (f) Building exceeding 120m² but not exceeding 160m²                         | new         | 540.00      | 5.00%  | 570.00      |
| (g) Building exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup> | new         | 620.00      | 5.00%  | 655.00      |
| (h) Building exceeding 200m² but not exceeding 250m²                         | new         | 700.00      | 5.00%  | 735.00      |
| (i) Building exceeding 250m² but not exceeding 500m²                         | new         | 770.00      | 5.00%  | 810.00      |
| (j) Building exceeding 500m² but not exceeding 2000m²                        | new         | 3100.00     | 5.00%  | 3 255.00    |
| (1) Building exceeding 2000m <sup>2</sup>                                    | new         | 6200.00     | 5.00%  | 6510.00     |
| Approval storeys above 1st storey  |             |             |        |             |
| Boundary wall  | new         | 340.00      | 5.00%  | 360.00      |
| Re-Approval of expired building plan after 12 months new                     |             |             |        |             |
| 1.2 BUSINESS AND OTHERS (BASIC CHARGE)                                       |             | 120.00      | 5.00%  | 130.00      |
| (a) Building not exceeding 10m <sup>2</sup>                                  | new         | 80.00       | 5.00%  | 85.00       |
| (b) Building exceeding 10m² but not exceeding 40 m²                          | new         | 670.00      | 5.00%  | 705.00      |

| *First  | new | 30.00        | 83.00%          | 55.00        |
|---|-----|--------------|-----------------|--------------|
| per Beacon  |     |              |                 |              |
| Identification of Beacons   |     |              |                 |              |
| Third offence   | new | Legal Action | Legal<br>Action |              |
| Second offence  | new | 2000.00      | 2000.00         |              |
| First offence   | new | 1000.00      | 1 000.00        |              |
| Land  |     |              |                 |              |
| Illegal Excavation of Sand within the Town                                    |     |              | Action          |              |
| Third offence   | new | Legal Action | Legal           | Legal Action |
| Second offence  | new | 2000.00      | 2000            |              |
| First offence   | new | 100000       | 1000            |              |
| Offences and Penalty for non-compliance                                       |     |              |                 |              |
| (b) Failure to call inspection residential, commercial                        | new | 200.00       | 5.00%           | 210.00       |
| (a) Second inspection for same residential, commercial                        | new | 40.00        | 5.00%           | 45.00        |
| 1.4 SECOND INSPECTION CALLED FOR SAME TIME AND FAILURE TO CALL INSPECTOR      |     |              |                 |              |
| (d) Self Help Scheme exceeding 40m <sup>2</sup> but not exceeding             | new | 170.00       | 5.00%           | 180.00       |
| (c) Self help Scheme not exceeding 40m <sup>2</sup>                           | new | 150.00       | 5.00%           | 160.00       |
| (b) Development Scheme exceeding 50m² but not exceeding                       | new | 350.00       | 5.00%           | 365.00       |
| (a) Development Scheme not exceeding 50 m <sup>2</sup>                        | new | 300.00       | 5.00%           | 315.00       |
| 1.3 DEVELOPMENT AND SELF<br>HELP SCHEME (APPROVAL AND<br>INSPECTIONS)         |     |              |                 |              |
| Re-Approval of expired building plan after 12 months fror new                 |     |              |                 |              |
| Boundary wall   | new | 340.00       | 5.00%           | 358.00       |
| Approval storeys above 1st storey   |     |              |                 |              |
| (l) Building exceeding 2000m <sup>2</sup>                                     | new | 13400.00     | 5.00%           | 14 070.00    |
| (j) Building exceeding 500m <sup>2</sup> but not exceeding 2000m <sup>2</sup> | new | 6020.00      | 5.00%           | 6320.00      |
| (i) Building exceeding 250m² but not exceeding 500m²                          | new | 1900.00      | 5.00%           | 1 995.00     |
| (h) Building exceeding 200m² but not exceeding 250m²                          | new | 1610.00      | 5.00%           | 1 690.00     |
| (g) Building exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup>  | new | 1340.00      | 5.00%           | 1 410.00     |
| (f) Building exceeding 120m² but not exceeding 160m²                          | new | 1210.00      | 5.00%           | 1 275.00     |
| (e) Building exceeding 90m² but not exceeding 120m²                           | new | 1100.00      | 5.00%           | 1155.00      |
| (d) Building exceeding 60m <sup>2</sup> but not exceeding 90 m <sup>2</sup>   | new | 940.00       | 5.00%           | 985.00       |
| $60 \text{m}^2$   |     |              |                 |              |

| *Second   | new    | 50.00   | 50.00% | 75.00   |
|---|--------|---------|--------|---------|
| ADMINISTRATION COSTS                            |        |         |        |         |
| Advertising costs for sale of properties        | new    | 300.00  | 5.00%  | 315.00  |
| Illegal Construction - without Council approval |        | 2000.00 |        | 2000.00 |
| FITNESS CERTIFICATE                             |        |         |        |         |
| Hawkers   | 63.00  | 66.15   | 5.00%  | 75.00   |
| Street Vendors                                  |        |         |        | 120.00  |
| Informal Business                               | 189.00 | 198.45  | 5.00%  | 275.00  |
| Formal Business                                 | 250.00 | 262.50  | 5.00%  | 315.00  |
| Late Application Fees per month                 | new    | 10%     |        |         |
| BUSINESSREGISTRATIONCERTIFICATE                 |        |         |        |         |
| Business Informal                               | 180.00 | 189.00  | 5.00%  | 205.00  |
| Business Formal                                 | 250.00 | 262.50  | 5.00%  | 280.00  |
| Late Application Fees per month                 | New    |         | 10%    |         |
| Clearance Certificate/Valuation Certificate     | 150.00 | 157.50  | 5.00%  | 165.00  |
| Inspection                                      | 120.00 | 126.00  | 5.00%  | 135.00  |
| Mileage (p/km)                                  | 8.00   | 8.40    | 5.00%  | 15.00   |
| TOWN PLANNING                                   |        |         |        |         |
| ADMINSTRATION CHARGES (COST)                    |        |         |        |         |
| Adverts - In Town Boundary                      | 472.50 | 496.13  | 5.00%  | 525.00  |
| 50-100cm  |        |         |        |         |
| 101 cm - 200 cm                                 |        |         |        |         |
| TOWN MAP  |        |         |        |         |
| Large   | 60.00  | 63.00   | 5.00%  | 70.00   |
| Small   | 30.00  | 31.50   | 5.00%  | 35.00   |
| Photocopy                                       | 5.00   | 5.00    | 0.00%  | 5.00    |
| Fax - National per paper                        | 5.00   | 5.00    | 0.00%  | 5.00    |
| Fax - International per paper                   | 6.00   | 6.00    | 0.00%  | 6.00    |
| Receiving Fax - local per page                  | 5.00   | 5.00    | 0.00%  | 5.00    |
| Receiving Fax - national per page               | 5.00   | 5.00    | 0.00%  | 5.00    |
| Receiving Fax - international                   | 5.00   | 5.00    | 0.00%  | 5.00    |
| RENT MUNICIPAL FACILITIES                       |        |         |        |         |
| Deposit Sport Facility                          | New    |         |        | 200.00  |
| Rental Sport facilities per day                 | 210.00 | 220.50  | 5.00%  | 250.00  |
| COMMUNITY HALL                                  |        |         |        |         |
| Deposit   | 100.00 | 105.00  | 5.00%  | 200.00  |
| Non-Profit Activities                           | 200.00 | 210.00  | 5.00%  | 350.00  |
| Profit Activities                               | 500.00 |         | 5.00%  | 550.00  |
| Plastic Chairs /per chair                       | New    | 525.00  |        | 3.50    |
| Special Mobile Office per day                   |        |         |        | 100.00  |
| RENTAL OF PROPERTIES                            |        |         |        |         |
| SME Stall - Group A                             | 200.00 | 210.00  | 5.00%  | 250.00  |
| SME Stall - Group B                             | 350.00 | 367.50  | 5.00%  | 400.00  |
| SME Stall - Group C                             | 400.00 | 420.00  | 5.00%  | 450.00  |
| Open Market Stall                               | New    |         |        | 220.00  |
| Council Chamber (or any part)                   | 210.00 | 220.50  | 5.00%  | 230.00  |
| House Rent 2 bedroom outside toilet             | 150.00 | 157.50  | 5.00%  | 175.00  |

| House Rent 3 bedroom inside toilet                   | 300.00  | 315.00  | 5.00%  | 350.00  |
|--|---------|---------|--------|---------|
| House Rent 2 bedroom inside toilet                   | 200.00  | 210.00  | 5.00%  | 250.00  |
| House Rent 1 bedroom outside toilet (younger)        | New     | 210.00  | 3.0070 | 100.00  |
| House Rent 1 bedroom outside toilet (Elder)          | New     |         |        | 50.00   |
| SEWERAGE   | 11011   |         |        | 30.00   |
| COST FOR ADDITIONAL DUST BIN                         |         |         |        |         |
| Business   | 36.10   | 37.91   | 5.00%  | 45.00   |
| Non-Profit Making Organization                       | 20.00   | 21.00   | 5.00%  | 25.00   |
| BASIC CHARGES  |         |         |        |         |
| Residential  | 36.10   | 37.91   | 5.00%  | 45.00   |
| Business   | 72.20   | 75.81   | 5.00%  | 80.00   |
| Non-Profit Making Organization                       | 25.00   | 26.25   | 5.00%  | 30.00   |
| GENERAL SERVICES                                     |         |         |        |         |
| Connection of New Services - Residential             | 580.00  | 609.00  | 5.00%  | 650.00  |
| Connection of New Services - Business                | 1030.00 | 1081.50 | 5.00%  | 1140.00 |
| Call out fees (only on customer side)                | 80.00   | 84.00   | 5.00%  | 90.00   |
| Cost per Load  | 250.00  | 262.50  | 5.00%  | 300.00  |
| Cost perKM   | 7.00    | 7.35    | 5.00%  | 15.00   |
| Sewerage Line Blockage - Normal Hours                | 150.00  | 157.50  | 5.00%  | 165.00  |
| Sewerage Line Blockage - After Hours                 | 250.00  | 262.50  | 5.00%  | 300.00  |
| RENTAL EQUIPMENT                                     |         |         |        |         |
| Hydroblast sewer                                     | 7.00    | 7.35    | 5.00%  | 450.00  |
| Front-End Loader per hour                            | 350.00  | 367.50  | 5.00%  | 450.00  |
| Tipper Truck per hour                                | 350.00  | 367.50  | 5.00%  | 450.00  |
| Sewerage Tanker per hour                             | 350.00  | 367.50  | 5.00%  | 450.00  |
| Bulldozer  | 350.00  | 367.50  | 5.00%  | 450.00  |
| Fire Fighting Machine (call outside town boundaries) |         |         |        | 450.00  |
| All Machine per KM                                   |         |         |        | 15.00   |
| SANITATION   |         |         |        | 15.00   |
| 1. COST FOR ADDITIONAL DUST BIN                      |         |         |        |         |
| Business   | 25.00   | 26.25   | 5.00%  | 30.00   |
| 2. BASIC CHARGES                                     | 20,00   | 29,20   | 2.0070 |         |
| Residential  | 50.00   | 52.50   | 5.00%  | 60.00   |
| Business and other refuse removal                    | 50.00   | 52.50   | 5.00%  | 75.00   |
| Dumping Site per load                                |         |         |        | 50.00   |
| OTHER SERVICES                                       |         |         |        |         |
| Sand perLoad   | 200.00  | 210.00  | 5.00%  | 450.00  |
| Removal of Building Rubbles per load                 | 165.00  | 173.25  | 5.00%  | 185.00  |
| Illegal Dumping                                      | 300.00  | 315.00  | 5.00%  | 335.00  |
| WATER TARIFFS  |         |         |        |         |
| BASIC CHARGES  |         |         |        |         |
| Residential  | 55.00   | 58.00   | 5.00%  | 60.90   |
| Informal Business                                    | 90.00   | 95.00   | 5.00%  | 99.75   |
| Formal Business                                      | 200.00  | 315.00  | 5.00%  | 330.75  |
| Other Government Institution                         | 300.00  | 315.00  | 5.00%  | 330.75  |
| Non - Profit Organization                            | 85.00   | 90.00   | 5.00%  | 94.50   |

| UNIT CHARGES                                    |         |         |       |          |
|---|---------|---------|-------|----------|
| Residential                                     | 10.00   | 13.00   | 5.00% | 13.65    |
| Informal Business                               | 9.05    | 14.00   | 5.00% | 14.70    |
| Formal Business                                 | 15.00   | 17.00   | 5.00% | 17.85    |
| Other Government Institution                    | 15.00   | 16.00   | 5.00% | 16.80    |
| Non - Profit Organization                       | 8.00    | 13.00   | 5.00% | 13.65    |
| DEPOSIT   |         |         |       |          |
| Residential                                     | 500.00  | 525.00  | 0.00% | 525.00   |
| Business  | 1575.00 | 1655.00 | 5.00% | 1 740.00 |
| OTHER CHARGES                                   |         |         |       |          |
| Interest on outstanding debtors account balance | 2.00%   | 2.00%   | 0.00% | 2%       |
| Disconnection/Reconnection                      | 150.00  | 160.00  | 5.00% | 170.00   |
| Connection of New Service - Residential         | 540.00  | 570.00  | 0.00% | 570.00   |
| Connection of New Service - Business            | 600.00  | 650.00  | 5.00% | 685.00   |
| Call out fees (only on customers)               | 150.00  | 160.00  | 5.00% | 175.00   |
| Penalty - Illegal Water Connection              | 2000.00 | 2000.00 | 0.00% | 2000.00  |
| Meter Testing                                   | 50.00   | 50.00   | 0.00% | 55.00    |
| Fire fighting fees / per month                  |         |         |       |          |
| Residential per house/houses                    | New     |         |       | 5.00     |
| Business per outlet                             | New     |         | _     | 7.50     |
| Loading zone                                    |         |         |       |          |
| per load  | New     |         |       | 200.00   |

| J. VIAKONDO        |              |
|--------------------|--------------|
| <b>CHAIRPERSON</b> | N            |
| <b>OKAKARARA</b>   | TOWN COUNCIL |

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## HELAO NAFIDI TOWN COUNCIL

No. 257

## TARIFF STRUCTURE FOR THE YEAR 2014/2015 FINANCIAL YEAR

The Helao Nafidi Town Council has under section 30(1) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determined the charges, fees rates, and other moneys payable in respect of services rendered by the Council as set out in the Schedule below with effect from 1 July 2014. All taririfs in this schedule are excluding Value Added Tax (VAT) Tariffs flagged with a \* are exempt form VAT

## **SCHEDULE**

| A: WATER                           | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 5% | Increase<br>N\$ |
|------------------------------------|-----------|-----------|-----------|-----------|----|-----------------|
| 1. Water Basic charges             |           |           |           |           |    |                 |
| a) Residential Consumers per month | 39.40     | 41.37     | 43.44     | 45.61     |    | 2.17            |
| b) All other consumers per month   | 154.35    | 162.07    | 170.17    | 178.68    |    | 8.51            |
| c) Small and Medium Enterproses    | 50.00     | 52.50     | 55.13     | 57.89     |    | 2.76            |
| d) Homesteads                      | 20.00     | 21.00     | 22.05     | 23.15     |    | 1.10            |

| 2. Unit charges  |          |          |          |          |     |       |
|--|----------|----------|----------|----------|-----|-------|
| Per cubic meter ( Residential)   | 10.90    | 11.45    | 12.02    | 12.62    |     | 0.60  |
| ` '  |          |          |          |          |     |       |
| Per cubic meter (Business)   | 10.90    | 11.45    | 12.02    | 13.62    |     | 1.60  |
| 3. Service Fees  | 200.00   | 200.00   | 200.00   | 200.00   | *   |       |
| a) Deposit - Residential   | 300.00   | 300.00   | 300.00   | 300.00   | *   |       |
| b) Deposit all other Consumers   | 705.00   | 705.00   | 705.00   | 800.00   | *   |       |
| c) Deposit - All Temporary consumers                                       | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |     |       |
| d) Connection Fees - water pipe 20mm                                       | 399.50   | 399.50   | 399.50   | 420.00   |     |       |
| e) Connection Fees - water pipe 25mm                                       | 540.50   | 540.50   | 540.50   | 567.52   |     |       |
| f) Connection Fees - water pipe of greater than 25mm (business)            | 2,344.00 | 2,344.00 | 2,344.00 | 2,461.20 |     |       |
| g) Re/Disconnection on request   | 98.70    | 98.70    | 103.64   | 108.82   |     | 5.18  |
| h) Reallocation of water meter after approval                              | 1,000.00 | 1,000.00 | 1,000.00 | 1,050.00 |     |       |
| Due to non payment - disconnection   |          |          |          |          | 10% |       |
| a) Reconnection Fees - Residential   | 120.00   | 120.00   | 126.00   | 138.60   |     | 12.60 |
| b) Reconnection Fees - Other consumers                                     | 382.95   | 382.95   | 402.05   | 442.26   |     | 40.21 |
| c) Complex and Hotels  |          |          |          |          |     |       |
| Interest of late payments will be charged at 2% per month                  |          |          |          |          | *   |       |
| 4. Illegal connection through bypass,                                      |          |          |          |          |     |       |
| vandilizm or tempering with meter  |          |          |          |          |     |       |
| a) First offence:  |          |          |          |          |     |       |
| N\$1000.00 plus an average consumption                                     |          |          |          |          |     |       |
| b) Second Offence  |          |          |          |          |     |       |
| N\$2000.00 and average consumption as well as Legal action being taken     |          |          |          |          | *   |       |
| 5. Call out fees   |          |          |          |          |     |       |
| Repairing of water reticulation - fault on the customers side of the meter | 200.00   | 200.00   | 210.00   | 220.50   |     | 10.50 |
| B - SANITATION SERVICES  |          |          |          |          |     |       |
| 6. Basic charges   |          |          |          |          | 5%  |       |
| a) Damage of refuse bin (renewal)  |          |          |          | 150      |     |       |
| b) Domestic refuse per bin   | 28.00    | 30.80    | 32.34    | 33.96    |     | 1.62  |
| c) Cuca shops  | 28.00    | 30.80    | 32.34    | 50.00    |     | 1.62  |
| d) All other consumers per bin   | 63.00    | 69.30    | 72.77    | 80.00    |     | 3.64  |
| e) Informal settlement refuse basic  |          |          |          | 10.00    |     |       |
| f) Basic charges Residential   |          |          |          | 25.00    |     |       |
| g) Basic non Residential   |          |          |          | 150.00   |     |       |
| Sundry services  |          |          |          |          |     |       |
| a) Heavy construction ,materials per load                                  | 489.00   | 513.45   | 539.12   | 566.08   |     | 26.96 |
| b) Renting Refuse Skip containers and<br>Removal per skip                  | 380.00   | 380.00   | 380.00   | 450.00   |     |       |
| c) Illegal dumping of Refuse   | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |     |       |
| d) Removal of Garden refuse per load                                       | 100.00   | 100.00   | 100.00   | 100.00   |     |       |

| 7. Cutting and removing of Trees:                            |  |  |  |  | 5%   |       |
|--|--|--|--|--|------|-------|
| a) Small trees or bushes                                     | 131.25                                     | 131.25                                     | 131.25                                     | 131.25                                     | 5 70 |       |
| b) Big Trees   | 253.60                                     | 253.60                                     | 266.28                                     | 266.28                                     |      |       |
| c) Illegal cutting of Trees (Penalty)                        | N\$2000<br>plus 15%<br>of value<br>of tree |      |       |
| 8. SEWERAGE SERVICES   |  |  |  |  | 5%   |       |
| Basic charges water borne sewerage                           |  |  |  |  |      |       |
| a) Sewerage residentail baisic per month                     | 26.25                                      | 27.04                                      | 28.39                                      | 29.81                                      |      | 1.42  |
| b) Sewerage - all other consumers per month                  | 73.71                                      | 75.92                                      | 79.72                                      | 90.00                                      |      | 3.99  |
| In addition:   |  |  |  |  |      |       |
| c) Sewerage Residential per toilet per month                 | 27.56                                      | 28.94                                      | 30.39                                      | 31.91                                      |      | 1.52  |
| d) Sewerage all other conumers per toilet per month          | 43.90                                      | 46.10                                      | 48.41                                      | 50.83                                      |      | 2.42  |
| Connection to water borne sewerage                           |  |  |  |  |      |       |
| a) Residential   | 375.00                                     | 393.76                                     | 413.45                                     | 434.12                                     |      | 20.67 |
| b) All other consumers                                       | 496.12                                     | 520.93                                     | 546.98                                     | 574.33                                     |      | 27.35 |
| 9. Removal of Sewerage water:                                |  |  |  |  | 10%  |       |
| a) Helao Nafidi Town and Town land<br>per load (Septic tank) | 200.00                                     | 250.00                                     | 275.00                                     | 302.50                                     |      | 27.50 |
| b) Per urban (plus 7.50 per km)                              | 250.00                                     | 312.50                                     | 343.75                                     | 378.13                                     |      | 34.38 |
| Sundry   |  |  |  |  |      |       |
| c) Clearing of sewerage Line blockage (plus 7.50 per km)     | 225.00                                     | 225.00                                     | 225.00                                     | 225.00                                     |      | -     |
| d) Hiring of Chemical toilets per day (per toilet)           | 150.00                                     | 150.00                                     | 150.00                                     | 150.00                                     |      | -     |
| C ENVIRONMENTAL HEALTH                                       |  |  |  |  |      |       |
| 10. Abattoir Inspection fees:                                |  |  |  |  |      |       |
| a) Cattle, Horse, Donkeys or Mules<br>per head               | 10.00                                      | 10.00                                      | 10.00                                      | 10.00                                      |      |       |
| b) Per calf  | 5.00                                       | 5.00                                       | 5.00                                       | 5.00                                       |      |       |
| c) Per sheep   | 4.00                                       | 4.00                                       | 4.00                                       | 4.00                                       |      |       |
| d) Per goat  | 4.00                                       | 4.00                                       | 4.00                                       | 4.00                                       |      |       |
| e) Per Pig   | 2.00                                       | 2.00                                       | 2.00                                       | 2.00                                       |      |       |
| f) Slaughtring without permission                            | 100.00                                     | 100.00                                     | 100.00                                     | 100.00                                     |      |       |
| 10.1 Meat Inspection fees                                    |  |  |  |  |      |       |
| a) Per cattle  |  |  |  | 20   |      |       |
| b) Per sheep   |  |  |  | 10   |      |       |
| c) Per goat  |  |  |  | 10   |      |       |
| d) Per pig   |  |  |  | 10   |      |       |
| 11. Fitness Certificate                                      |  |  |  |  | 5%   |       |
| a) Hawkers per year  | 50.00                                      | 50.00                                      | 52.50                                      | 55.13                                      | *    | 2.63  |
| b) Peddlers per year   | 50.00                                      | 50.00                                      | 52.50                                      | 55.13                                      | *    | 2.63  |
| c) Summision fee all businesses                              | 50.00                                      | 50.00                                      | 52.50                                      | 55.13                                      | *    | 2.63  |
| d) Business per year - small                                 | 233.50                                     | 233.50                                     | 245.18                                     | 257.44                                     | *    | 12.26 |

| e) Business per year - medium  | 290.20   | 290.20   | 304.71   | 319.95        | *  | 15.24 |
|--|----------|----------|----------|---------------|----|-------|
| f) Business per year - large   | 920.20   | 920.20   | 966.21   | 1,014.52      | *  | 4831% |
| g) Business per year - chain   | 1,332.40 | 1,332.40 | 1,399.02 | 1,468.97      | *  | 69.95 |
| h) Informal non permanent structure  | 20.00    | 20.00    | 20.00    | 21.00         | *  | 1.00  |
| i) Late renewal of Business fitness  | 20.00    | 20.00    | 20.00    |               |    | 1.00  |
| Certificate  |          |          |          | 10% per month |    |       |
| j) Illegal Hawking   |          |          |          | 300           |    |       |
| 12. Malaria Control (Pest Control services)  |          |          |          |               |    |       |
| For every 20 sq meter airspace or part thereof   |          |          |          |               |    |       |
| a) Domestic  |          |          |          |               |    |       |
| b) Business and other Institutions   |          |          |          |               |    |       |
| D: POUNDS  |          |          |          |               |    |       |
| 13. Detention Fees   |          |          |          |               |    |       |
| a) In respect of all animals except<br>sheep and goats, per animal per day or<br>part therof | 5.00     | 5.00     | 5.00     | 5.00          |    |       |
| b) Per sheep or goat per day or part thereof   | 2.00     | 2.00     | 2.00     | 2.00          |    |       |
| 14. Grazing Fees:  |          |          |          |               |    |       |
| a) In respect of all animals except<br>sheep and goats, per animal per day or<br>part therof | 25.00    | 25.00    | 25.00    | 25.00         |    |       |
| b) Per sheep or goat per day or part thereof   | 1.50     | 1.50     | 1.50     | 1.50          |    |       |
| 15. Feeding Fees   |          |          |          |               |    |       |
| a) In respect of all animals except<br>sheep and goats, per animal per day or<br>part therof | 7.50     | 7.50     | 7.50     | 7.50          |    |       |
| b) Per sheep or goat per day or part thereof   | 2.00     | 2.00     | 2.00     | 2.00          |    |       |
| 16. Driving Fees   |          |          |          |               |    |       |
| a) Delivering of animals to the Pound<br>per animal (Irrespective of distance)               | 1.00     | 1.00     | 1.00     | 1.00          |    |       |
| E: RATES ON RATEABLE<br>PROPERTIES AND RENTALS   |          |          |          |               | 5% |       |
|  |          |          |          |               |    |       |
| a) On site Value per N\$1.00 per year  | 0.015    | 0.015    | 0.016    | 0.017         | *  | 0.001 |
| b) On Improvement Value per N\$1.00 per year   | 0.010    | 0.010    | 0.010    | 0.010         | *  | 0.000 |
| Building Clause value  |          |          |          |               |    |       |
| a) As if improvements were made  |          | 0.010    | 0.010    | 0.010         | *  | 0.000 |
| b) Clearance Certificate fee   | 0        | 0        | 0        | 250           |    |       |
| 18. Rental of Informal Settlement  |          |          |          |               | 5% |       |
| a) Residentail Consumers per plot per month  | 20.00    | 20.00    | 21.00    | 22.05         |    | 1.05  |
| b) All other consumers basic charge per month  | 73.50    | 73.50    | 77.18    | 81.04         |    | 3.86  |

| 19. Approval of Building Plans   |          |          |          |          | 5%    |        |
|--|----------|----------|----------|----------|-------|--------|
| a) Submission of Building Plans<br>Basic- Business   | 60.00    | 60.00    | 63.00    | 66.15    |       | 3.15   |
| b) Submission of Building plans basic-Residential  | 50.00    | 50.00    | 52.50    | 55.13    |       | 2.63   |
| in addition  |          |          |          |          |       |        |
| <ul><li>a) Building plans per square meter</li><li>Business</li></ul>                            | 3.50     | 3.50     | 3.50     | 3.50     |       |        |
| b) Building plans per square meter - Residential   | 2.50     | 2.50     | 2.50     | 2.50     |       |        |
| c) Boundry wall per square meter   | 1.50     | 1.50     | 1.50     | 1.50     |       |        |
| Sundry   |          |          |          |          |       |        |
| a) Searching of erf Boundry pegs per erf   | 80.00    | 80.00    | 84.00    | 88.20    |       | 4.20   |
| b) Construction pf building without an approved plan - penaltey                                  | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |       |        |
| c) Excavation on land without permission - pemaltry  | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |       |        |
| 20. Town maps  |          |          |          |          | 5%    |        |
| a) Per large map A3 downwards  | 63.00    | 63.00    | 66.15    | 69.46    |       | 3.31   |
| b) Per small map A4 upwards  | 31.50    | 31.50    | 33.08    | 34.73    |       | 1.65   |
| c) Building Plan copies Large  | 28.00    | 28.00    | 29.40    | 30.87    |       | 1.47   |
| d) Building plan copies small  | 21.00    | 21.00    | 22.05    | 23.15    |       | 1.10   |
| 21. Grave space  |          |          |          |          | 5%    |        |
| a) Child grave space only  | 20.00    | 20.00    | 21.00    | 22.05    |       | 1.05   |
| b) Adult - grave spac only   | 30.00    | 30.00    | 31.50    | 33.08    |       | 1.58   |
| c) Digging of the grave is done by family  |          |          |          |          |       |        |
| 22. Open market  |          |          |          |          | 3.50% |        |
| a) Stall per year  | 120.00   | 120.00   | 124.20   | 128.55   |       | 4.35   |
| b) Public toilets per month  | 20.00    | 20.00    | 20.70    | 21.42    |       | 0.72   |
| c) Open space per month  | 20.00    | 20.00    | 20.70    | 21.42    |       | 0.72   |
| d) Peddlers sale fee per day   | 15.75    | 15.75    | 16.30    | 16.87    |       | 0.57   |
| 23. Business Advertisement Levies  |          |          |          |          | 5%    |        |
| a) Big Board per month   | 1,944.00 | 1,944.00 | 2,041.20 | 2,041.20 |       | 102.06 |
| b) Medium Board per month  | 378.00   | 378.00   | 398.90   | 398.90   |       | 19.95  |
| c) Small board or part thereof   | 162.00   | 162.00   | 170.10   | 170.10   |       | 8.51   |
| d) Iilegal advertisement regardless of<br>the size of the bill board, plus monthly<br>rental fee |          |          |          |          |       |        |
| 24. Renting of Councils immovable and movable property   |          |          |          |          | 5%    |        |
| a) Council houses per month  | 750.00   | 750.00   | 787.50   | 826.88   |       | 39.38  |
| b) Room per month  | 300.00   | 300.00   | 315.00   | 330.75   |       | 15.75  |
| c) Single flats  | 300.00   | 300.00   | 315.00   | 330.75   |       | 15.75  |
| d) Council Flats per month   | 450.00   | 450.00   | 472.50   | 496.13   |       | 23.63  |
| e)Tents (Marque) per day   | 2,000.00 | 2,000.00 | 2,100.00 | 2,205.00 |       | 105.00 |
| f) Normal tent per day   | 1,200.00 | 1,200.00 | 1,260.00 | 1,323.00 |       | 63.00  |
| g) Recreational per day time (Small events)  | 250.00   | 250.00   | 262.50   | 275.63   |       | 13.13  |

| h) Recreational per day time ( Large events)           | 500.00   | 500.00   | 525.00 | 551.25 |    | 26.25 |
|--|----------|----------|--------|--------|----|-------|
| 25. Occupational Rent                                  |          |          |        |        |    |       |
| i) Unregisterd area                                    |          |          |        |        |    |       |
| a) Informal settlement fee                             |          |          |        | 10.00  |    |       |
| b) Cuca shops  | 21.00    | 21.00    | 21.00  | 50.00  |    |       |
| c) Small business                                      | 70.00    | 70.00    | 70.00  | 120.00 |    |       |
| d) Medium business                                     | 150.00   | 150.00   | 150.00 | 300.00 |    |       |
| e) Large Business                                      | 300.00   | 300.00   | 300.00 | 450.00 |    |       |
| f) Complex   | 1,500.00 | 1,500.00 |        |        |    |       |
| i) On site Value per N\$1.00 per year                  |          | 0.015    | 0.015  | 0.015  |    |       |
| ii) On Improvement Value per N\$1.00 per year          |          | 0.010    | 0.010  | 0.010  |    |       |
| f) Chain per unit                                      | 1,000.00 | 1,000.00 |        |        |    |       |
| i) On site Value per N\$1.00 per year                  |          | 0.015    | 0.015  |        |    |       |
| ii) On Improvement Value per N\$1.00 per year          |          | 0.010    | 0.010  |        |    |       |
| 26. Plant Hire   |          |          |        |        | 5% |       |
| a) Hydro Blast per Hour                                | 175.00   | 175.00   | 183.75 | 192.94 |    | 9.19  |
| b) Excavator Pock Lain per Hour                        | 375.00   | 375.00   | 492.19 | 516.80 |    | 24.61 |
| c) Tractor, Trailer per trip                           | 150.00   | 150.00   | 157.50 | 165.38 |    | 7.88  |
| d) Water pump per hour                                 | 130.00   | 130.00   | 136.50 | 143.33 |    | 6.83  |
| e)Tipper Truck per load                                | 400.00   | 400.00   | 420.00 | 441.00 |    | 21.00 |
| f) Grade per hour                                      | 550.00   | 550.00   | 577.50 | 606.38 |    | 28.88 |
| g) Backhoe Loader per hour                             | 250.00   | 250.00   | 262.50 | 275.63 |    | 13.13 |
| h) Water tank per load                                 | 200.00   | 200.00   | 220.50 | 231.53 |    | 11.03 |
| 27. Fire Brigade Services                              |          |          |        |        |    |       |
| a) Monthly Service levy for Fire<br>Brigade per debtor |          |          | 2.5    | 3.50   |    |       |
| b) Call out charge to client per hour                  |          |          | 150    | 150.00 |    |       |

The above prices are excluding Value Added Tax (VAT).

#### BY ORDER OF THE COUNCIL

P. HAIKALI CHAIRPERSON OF THE COUNCIL HELAO NAFIDI TOWN COUNCIL

**OTAVI TOWN COUNCIL** 

No. 258

### ANNUAL TARIFF STRUCTURE FOR THE FINANCIAL YEAR ENDING 30 JUNE 2015

The Otavi Town Council has under sections 30(1)(U) of the Local Authourities Act, 1992 (Act No. 23 of 1992) as amended, determined the tariff structure for the charges, fees, rates, and other moneys payable in respect of services rendered by the council for the financial year ending 30 June 2015 as set out in this schedule with effect from 1 July 2014. This tariffs excludes VAT except of the residential charges and those exempted by Council.

|   | TARIFFS 2013/2014 N\$ | TARIFFS 2014/2015 N\$ | VAT (15%)      | TOTAL<br>TARIFFS<br>2014/2015<br>N\$ | %<br>movement |
|---|-----------------------|-----------------------|----------------|--------------------------------------|---------------|
| 1. WATER BASIC CHARGES PER  | MONTH                 | 1                     |                |                                      | '             |
| 1.1 Residential Consumers   | 42.00                 | 46.20                 | 0%             | 46.20                                | 10.00         |
| 1.2 Business Consumers  | 100.00                | 110.00                | 16.50          | 126.50                               | 10.00         |
| 1.3 Industrial Consumer   | 215.00                | 236.50                | 35.48          | 271.98                               | 10.00         |
| 1.4 Government offices and<br>Institution Facilities                      | 210.00                | 231.00                | 34.65          | 265.65                               | 10.00         |
| 1.5 Churches and Charity<br>Organisations                                 | 30.00                 | 33.00                 | 4.95           | 37.95                                | 10.00         |
| 2. WATER CONSUMPTION TARIF  | FS - POTABI           | LE                    |                |                                      |               |
| For water supplied in addition to the ba                                  | sic charge refe       | erred to in para      | agraph 1:      |                                      |               |
| Domestic Tariffs (including churches                                      | and charity o         | organisations         | )              |                                      |               |
| 2.1 0 - 6 kl per month  | 15.00                 | 18.50                 | 0%             | 18.50                                | 23.33         |
| 2.2 6.1 - 20 kl per month   | 16.50                 | 20.50                 | 0%             | 23.15                                | 24.24         |
| 2.3 20.1 - 35 kl per month  | 19.50                 | 23.50                 | 0%             | 26.45                                | 20.51         |
| 2.4 more than 35 kl per month   | 21.00                 | 25.50                 | 0%             | 28.10                                | 21.43         |
| Non-Domestic Tariffs (Business and  | Commercial e          | entities)             |                |                                      |               |
| 2.5 0 - 6 kl per month  | 16.50                 | 20.50                 | 3.08           | 23.58                                | 24.24         |
| 2.6 6.1 - 20 kl per month   | 18.15                 | 22.50                 | 3.38           | 25.88                                | 23.97         |
| 2.7 20.1 - 35 kl per month  | 21.45                 | 26.50                 | 3.98           | 30.48                                | 23.54         |
| 2.8 more than 35 kl per month   | 23.10                 | 28.50                 | 4.28           | 32.78                                | 23.38         |
| Pre-paid Water  | •                     |                       |                |                                      |               |
| 2.9 0 - 5 kl  | 30.00                 | 33.00                 | 0%             | 33.00                                | 10.00         |
| 2.10 6 - Upwards  |                       | 30.00                 | 0%             | 30.00                                |               |
| 2.11 Pre-paid water new connection  | 1,500.00              | 1,650.00              | 247.50         | 1,897.50                             | 10.00         |
| 2.12 Plus Deposit for owners (prepaid water connection)                   | 500.00                | 550.00                | 0%             | 550.00                               | 10.00         |
| 2.13 Illegal connection or tempering with water meter                     | 2,500.00              | 2,750.00              | 0%             | 2,750.00                             | 10.00         |
| 2.14 Pre-paid Water token per unit  | Actual<br>Cost + 10%  | 317.15                | 47.57          | 364.72                               |               |
| 2.15 Bulk water per m <sup>3</sup>  | 38.48                 | 15.00                 | 2.25           | 17.25                                | -61.02        |
| 3. WATER MISCELLANEOUS SER  | VICES                 |                       |                |                                      |               |
| REPAIR OR SUBSITUTION OF WA   | ATER METE             | R                     |                |                                      |               |
| 3.1 Repair & Substitution of Water meter up to 20mm                       |                       | 580.00                | 87.00          | 667.00                               |               |
| 3.2 Repair & Substitution of Water meter larger than 20mm                 |                       | 667.00                | 100.05         | 767.05                               |               |
| 4. WATER SERVICE CONNECTIO  | NS                    |                       |                |                                      |               |
| For the supply, laying down and mai the consumer's service to the connect |                       | nnection pipe         | e together wit | h the cost of o                      | connecting    |
| 4.1 Less than 20mm pipe   | 1,200.00              | 1,320.00              | 198.00         | 1,518.00                             | 10.00         |
| 4.2 More than 20mm pipe   | 1,500.00              | 1,650.00              | 247.50         | 1,897.50                             | 10.00         |
| 5. WATER CONNECTIONS & DISC   | CONNECTIO             | NS                    |                |                                      |               |
| The following fees are payable in adv                                     | ance                  |                       |                |                                      |               |
| 5.1 Reconnection after a disconnection at the water meter                 |                       | 1,320.00              | 198.00         | 1,518.00                             |               |

| 5.2 Reconnection after disconnection at the main supply   |                  | 1,320.00         | 198.00            | 1,518.00         |          |
|---|------------------|------------------|-------------------|------------------|----------|
| 5.3 Reconnection and disconnection due to none payment of account or  | 200.00           | 200.00           | 30.00             | 230.00           | 0.00     |
| breach of contract  |                  |                  |                   |                  |          |
| 5.4 Temporary connection  | 1,500.00         | 1,500.00         | 225.00            | 1,725.00         | 0.00     |
| 5.5 Disconnection on Agreement  |                  | 200.00           | 30.00             | 230.00           |          |
| 6. TESTING OF METERS  |                  |                  |                   |                  |          |
| Not satisfied with a meter reading an   | d want it test   | ed, the follow   | ing procedure     | will be requir   | ed:      |
| 6.1 Apply in writing to the Council within 10 days of the last of the month during which the reading in question was taken, and the meter shall be tested on payment of a deposit of: |                  | 200.00           | 30.00             | 230.00           |          |
| 6.2 If the meter is correct, the deposit sl   | hall be forfeite | d                |                   |                  |          |
| 6.3 If the meter is proved incorrect, the without charge.   | Council shall    | refund the dep   | posit, repair the | e meter and reco | onnect   |
| 6.4 The meter shall be considered to be   | registering co   | rrectly if the e | error is not mo   | re than 2,5% eit | her way. |
| 7. MISCELLANEOUS  |                  |                  |                   |                  |          |
| 7.1 Installation of water meter to  |                  | 500.00           | 75.00             | 575.00           |          |
| measure production from borehole  |                  | 200.00           | 73.00             | 373.00           |          |
| 7.2 Alteration/Relocation of water meter at the request of the consumer on same water pipe  |                  | 500.00           | 75.00             | 575.00           |          |
| 7.3 Alteration/Relocation of water meter at the request of the consumer on a new connection pipe  |                  | 500.00           | 75.00             | 575.00           |          |
| 7.4 Special Reading taken at request of a consumer questioning the accuracy of a reading and is found correct   |                  | 200.00           | 30.00             | 230.00           |          |
| 7.5 Artisan called to locate & rectify private faults   |                  | 300.00           | 45.00             | 345.00           |          |
| NOTES:  |                  |                  |                   |                  |          |
| 1. The supply of water to all <b>residents</b> a  | account holde    | rs is zero - ra  | ted for VAT pu    | rposes.          |          |
| 2. The supply of water to all <b>non-reside</b>   | ents account l   | nolders is rate  | d at 15% for V    | AT purposes.     |          |
| 3. The supply of all other water related  | services is rate | ed at 15% for    | VAT purposes.     |                  |          |
| 8. SEWERAGE BASIC CHARGES I   | PER MONTE        | [                |                   |                  |          |
| 8.1 Residential Consumers   | 49.50            | 54.45            | 0%                | 54.45            | 10.00    |
| 8.2 Business Consumers  | 110.00           | 121.00           | 18.15             | 139.15           | 10.00    |
| 8.3 Industrial Consumer   | 110.00           | 121.00           | 18.15             | 139.15           | 10.00    |
| 8.4 Government offices and<br>Institution Facilities  | 110.00           | 121.00           | 18.15             | 139.15           | 10.00    |
| 8.5 Churches and Charity<br>Organisations   | 49.50            | 54.45            | 8.17              | 62.62            | 10.00    |
| 8.6 Emptying of septic tank per load  | 165.00           | 181.50           | 27.23             | 208.73           | 10.00    |
| 9. OTHER SEWERAGE CHARGES   |                  |                  |                   |                  |          |
| 9.1 Sewerage connection where new services is needed  | 1,200.00         | 1,320.00         | 198.00            | 1,518.00         | 10.00    |
| 9.2 Inspection fee regarding sanitary items per inspection  | 200.00           | 220.00           | Zero Rate         | 220.00           | 10.00    |

| 9.3 Opening of blockage - Residential                      | 220.00 | 242.00 | Zero Rate | 242.00 | 10.00 |
|--|--------|--------|-----------|--------|-------|
| 9.4 Opening of blockage - Business and commercial premises | 300.00 | 330.00 | 49.50     | 379.50 | 10.00 |

#### **NOTES:**

- 1. The supply of sewerage services to all **residents account holders** is zero rated for VAT purposes.
- 2. The supply of sewerage services to all **non-residents account holders** is rated at 15% for VAT purposes.
- 3. The supply of all other sewerage related services is rated at 15% for VAT purposes.
- 4. The monthly availability charge for all vacant land (residential included) is not regarded as incidental supply to the supply of land, and is therefore rated at 15% VAT

#### 10. RATES AND TAXES

| 0.06   | 0.06  |  | 0.06   | 0.00  |
|--------|---|--|--|---|
| 0.02   | 0.02  |  | 0.02   | 0.00  |
|        |   |  |  |   |
| 0.07   | 0.07  |  | 0.07   | 0.00  |
| 0.02   | 0.02  |  | 0.02   | 0.00  |
|        |   |  |  |   |
| 176.00 | 180.00  | 27.00  | 207.00   | 2.27  |
| 176.00 | 180.00  | 27.00  | 207.00   | 2.27  |
|        | 500.00  | 75.00  | 575.00   |   |
|        | 200.00  | 30.00  | 230.00   |   |
|        |   |  |  |   |
|        | 2%  | Exempt   | 2%   |   |
| 10.00  | 10.00   | 1.50   | 11.50  | 0.00  |
| 10.00  | 10.00   | 1.50   | 11.50  | 0.00  |
| 10.00  | 10.00   | 1.50   | 11.50  | 0.00  |
|        | 0.02<br>0.07<br>0.02<br>176.00<br>176.00<br>10.00 | 0.02     0.02       0.07     0.07       0.02     0.02       176.00     180.00       176.00     180.00       500.00     200.00       2%       10.00     10.00       10.00     10.00 | 0.02       0.02         0.07       0.07         0.02       0.02         176.00       180.00       27.00         176.00       180.00       27.00         500.00       75.00       200.00         200.00       30.00         2%       Exempt         10.00       10.00       1.50         10.00       10.00       1.50 | 0.02       0.02       0.02         0.07       0.07       0.07         0.02       0.02       0.02         176.00       180.00       27.00       207.00         176.00       180.00       27.00       207.00         500.00       75.00       575.00         200.00       30.00       230.00         2%       Exempt       2%         10.00       10.00       1.50       11.50         10.00       10.00       1.50       11.50 |

#### 11. PENALTY RATES UNDER SECTION 76A OF THE LOCAL AUTHORITIES ACT

- 11.1 On rateable properties that remained undeveloped for a period of two years: 2 times the rate under 10.1 above
- 11.2 On reteable properties that remained undeveloped for a period of three years: 3 times the rate under 10.1 above

#### 12. CONSUMER DEPOSIT

| 12.1 All Residential                                      | 500.00    | 550.00    |    | 550.00   | 10.00 |
|---|-----------|-----------|----|----------|-------|
| 12.2 Government offices, Business and Commercial Premises | 1,000.00  | 1,000.00  | 1  | ,000.00  | 0.00  |
| 12.3 Industrial, Factorials and Institutional             | 20,000.00 | 20,000.00 | 20 | 0,000.00 | 0.00  |
| 12.4 Temporary connections                                | 1,500.00  | 1,650.00  | 1  | ,650.00  | 10.00 |

#### 13. REFUSE REMOVAL - DOMESTIC

| Khoaeb | Location; | Extension | 2, 3, 4 | and | Extension 5 |
|--------|-----------|-----------|---------|-----|-------------|
|--------|-----------|-----------|---------|-----|-------------|

| 13.1 Informnal Settlement - | 27.50 | 30.00 | 4.50 | 24.50 | 9.09 |
|-----------------------------|-------|-------|------|-------|------|
| Residencial per month       | 27.30 | 30.00 | 4.30 | 34.50 | 9.09 |

| 13.2 Domestic refuse, per bin 4x per month   | 27.50           | 30.00           | 4.50          | 34.50             | 9.09       |
|--|-----------------|-----------------|---------------|-------------------|------------|
| Otavi Town Area & Otavi Extension  | 1 and 4         | ,               |               |                   |            |
| 13.3 Domestic refuse, per bin 4x per month   | 44.00           | 48.40           | 7.26          | 55.66             | 10.00      |
| 14. REFUSE REMOVAL - BUSINES   | S & INDUST      | TRIES           |               |                   |            |
| 14.1 Removal once per week per 204<br>Litre refuse container   | 132.00          | 135.00          | 20.25         | 155.25            | 2.27       |
| 14.2 Removal twice per week per 204<br>Litre refuse container  |                 | 140.00          | 21.00         | 161.00            |            |
| 14.3 Removal three per week per 204<br>Litre refuse container  |                 | 142.00          | 21.30         | 163.30            |            |
| REFUSE REMOVAL - INSTITUTIO  | NS NOT FO       | R GAIN          |               |                   |            |
| 14.4 Refuse removal once per week per refuse container for: Educational Institutions, Public hospitals, Churches, Welfare, Youth Sporting organisation, Government Ministries, Regional & Local Government |                 | 80.00           | 12.00         | 92.00             |            |
| ADHOC REFUSE REMOVAL   |                 | •               |               |                   |            |
| 14.5 Domestic Adhoc refuse removal per refuse container per day  |                 | 60.00           | 9.00          | 69.00             |            |
| 14.6 Non-Domestic Adhoc refuse removal per refuse container per day  |                 | 80.00           | 12.00         | 92.00             |            |
| ILLEGAL DUMPING OF REFUSE  |                 | ,               |               |                   |            |
| 14.7 First offence   | 165.00          | 181.50          | 27.23         | 208.73            | 10.00      |
| 14.8 Second offence  | 330.00          | 363.00          | 54.45         | 417.45            | 10.00      |
| 14.9 Third offence -   | Legal<br>Action |                 |               | Legal<br>Action   |            |
| 15. BUILDING REGULATIONS   |                 | J               | <u>l</u>      | 1                 |            |
| Scrutinising of plans of any building, s<br>of approval  | tructure or a   | dvertising sigi | n submitted i | n terms of this r | egulations |
| 15.1 Basic charge for any plan or any structure of building  |                 | 220.00          | 33.00         | 253.00            |            |
| 15.2 Additional amount payable based on floor area of building or structure unlimited per square meter   |                 | 3.50            | 0.53          | 4.03              |            |
| 15.3 Contractor sign - per sign  |                 | 140.00          | 21.00         | 161.00            |            |
| 15.4 Re-inspection after final inspection  | on for purpo    | se of rectifyin | g anomalies   | as regards:       |            |
| 15.5 Re-Inspection   |                 | 140.00          | 21.00         | 161.00            |            |
| 15.6 Re-Instatement of expired building plans after 12 months  |                 | 140.00          | 21.00         | 161.00            |            |
| 15.7 Compulsory up front payment of building rubble deposit, refundable upon certification to the council that no rubble heaps were sighted during the final inspection                                    |                 | 400.00          | 60.00         | 460.00            |            |
| 15.8 Copy of Erf diagram - per copy  |                 | 4.00            | 0.60          | 4.60              |            |
| <b>Building Plan Copies</b>  |                 |                 |               |                   |            |
| 15.9 A3 per copy (black & white)   |                 | 15.00           | 2.25          | 17.25             |            |
| 15.10 A3 per copy (colour)   |                 | 20.00           | 3.00          | 23.00             |            |
| 15.11 A4 per copy (black & white)  |                 | 13.00           | 1.95          | 14.95             |            |

| 15.10.14  |                | 10.00          | 1.50           | 11.50           |           |
|---|----------------|----------------|----------------|-----------------|-----------|
| 15.12 A4 per copy (colour)  | 10             | 10.00          | 1.50           | 11.50           |           |
| TOWN MAPS AND OTHER COPIE   | ES .           | • • • • •      | 2.00           | 1               |           |
| 15.13 A3 per copy (black & white)                                       |                | 20.00          | 3.00           | 23.00           |           |
| 15.14 A3 per copy (colour)  |                | 25.00          | 3.75           | 28.75           |           |
| 15.15 A4 per copy (black & white)                                       |                | 15.00          | 2.25           | 17.25           |           |
| 15.16 A4 per copy (colour)  |                | 10.00          | 1.50           | 11.50           |           |
| 16. OFFENCES AND PENALTH REGULATIONS                                    | ES FOR NO      | ONE COMP       | LIANCE W       | ITH THE I       | BUILDING  |
| 16.1 Construction without approved building plan                        | 3,300.00       | 3,300.00       |                | 3,300.00        | 0.00      |
| 16.2 Changing landuse without permission                                |                | 3,000.00       |                | 3,000.00        |           |
| 16.3 Erection of boundary wall or building without pegs beig identified |                | 2,000.00       |                | 2,000.00        |           |
| 16.4 Excavation on Municipal land without permission                    |                | 1,000.00       |                | 1,000.00        |           |
| 16.5 Re-identifying of pegs   | 120.00         | 120.00         | 18.00          | 138.00          | 0.00      |
| 16.6 Replace peg - per peg  |                | 120.00         | 18.00          | 138.00          |           |
| 17. FITNESS CERTIFICATES  |                |                |                |                 |           |
| 17.1 Hawkers per year   | 88.00          | 160.00         | 24.00          | 184.00          | 81.82     |
| 17.2 Other Business Traders   | 220.00         | 550.00         | 82.50          | 632.50          | 150.00    |
| 17.3 Formal Food Premises   | 440.00         | 550.00         | 82.50          | 632.50          | 25.00     |
| 17.4 Informal Food Premises   | 165.00         | 400.00         | 60.00          | 460.00          | 142.42    |
| 17.5 Occupations  | 165.00         | 550.00         | 82.50          | 632.50          | 233.33    |
| 17.6 SMEs   | 165.00         | 300.00         | 45.00          | 345.00          | 81.82     |
| 18. BUSINESS REGISTRATION CH  | ERTIFICATE     | 2              |                |                 |           |
| 18.1 Hawkers per year   | 80.00          | 200.00         | 30.00          | 230.00          | 150.00    |
| 18.2 Other Business Traders   | 1,200.00       | 1,200.00       | 180.00         | 1,380.00        | 0.00      |
| 18.3 Formal Food Premises   | 1,200.00       | 1,200.00       | 180.00         | 1,380.00        | 0.00      |
| 18.4 Informal Food Premises   | 250.00         | 350.00         | 52.50          | 402.50          | 40.00     |
| 18.5 Occupations  | 200.00         | 300.00         | 45.00          | 345.00          | 50.00     |
| 18.6 SMEs   | 250.00         | 300.00         | 45.00          | 345.00          | 20.00     |
| 18.7 Inspection by Health Staff per year                                |                | 100.00         | 15.00          | 115.00          |           |
| 18.8 Penalty on late registration for                                   | 50% of         | 50% of         |                | 50% of          |           |
| all certificates  | tariffs        | tariffs        |                | tariffs         |           |
| 18.9 Barbers and Hairdressers   |                | 300.00         |                |                 |           |
| 19. PLANT HIRE  |                |                |                |                 |           |
| The following fees excludes the Opera of 3 hrs will be charged per day. | ator, VAT, Die | sel and Get's. | All fees charg | ged per hour. A | A minimum |
| 19.1 Road Grader  | 566.50         | 623.15         | 93.47          | 716.62          | 10.00     |
| 19.2 Loader   | 566.50         | 623.15         | 93.47          | 716.62          | 10.00     |
| 19.3 Tipper   | 462.00         | 508.20         | 76.23          | 584.43          | 10.00     |
| 19.4 Tractor  | 440.00         | 484.00         | 72.60          | 556.60          | 10.00     |
| 19.5 Trailer  | 132.00         | 145.20         | 21.78          | 166.98          | 10.00     |
| 19.6 Compressor Machine   | 253.00         | 278.30         | 41.75          | 320.05          | 10.00     |
| 19.7 Grass Cutter Machine   | 300.00         | 330.00         | 49.50          | 379.50          | 10.00     |
| 19.8 Water tanker   | 500.00         | 550.00         | 82.50          | 632.50          | 10.00     |
| 19.9 Cutting of grass per erf   | 500.00         | 550.00         | 49.50          | 379.50          | 10.00     |

| 19.10 Cutting of grass on large areas b  | oigger than a  | normal erf wil | l be charged | two (2) times m  | nore of the |
|--|----------------|----------------|--------------|------------------|-------------|
| normal rate of 19.9  |                |                |              |                  |             |
| 19.11 Jack Hammer  | 300.00         | 330.00         | 49.50        | 379.50           | 10.00       |
| 19.12 Compactor Roller   |                | 623.15         | 93.47        | 716.62           |             |
| NOTES:   |                |                |              |                  |             |
| 1. A minimum of 3 hours a day will be  |                |                |              |                  |             |
| 2. Standby rate for the machines - 50%   | of normal rate | e              |              |                  |             |
| 3. Operator - Day shift - N\$ /hr  |                |                |              |                  |             |
| 4. Operator - Night Shift - N\$/hr   |                |                |              |                  |             |
| 5. One operator must be supplied by the  |                |                |              |                  |             |
| 6. S&Ts of N\$91.00 per day will be weekends. N\$91.00 for Saturdays and N                             |                |                |              | ators will be ch | arges over  |
| 20. RENTAL OF COUNCIL PROPE  | RTIES          | ,              |              |                  |             |
| Rental deposit is applicable   |                |                |              |                  |             |
| 20.1 Khoaeb New Houses Rental - per month  | 500.00         | 600.00         | 90.00        | 690.00           | 20.00       |
| 20.2 Town Houses Rental - per month  | 1,000.00       | 1,100.00       | 165.00       | 1,265.00         | 10.00       |
| 20.3 Khoaeb Old Houses Rental - per month  | 350.00         | 400.00         | 60.00        | 460.00           | 14.29       |
| 20.4 Office space per unit per month   | 2,000.00       | 2,200.00       | 330.00       | 2,530.00         | 10.00       |
| 20.5 Residential - Single Quarters per person  | 50.00          | 50.00          | Exempt       | 50.00            | 0.00        |
| 20.6 Shebeens in Single Quarters and Informal Settlements  | 100.00         | 100.00         | Exempt       | 100.00           | 0.00        |
| 20.7 Caravan Park units - per month  | 1,200.00       | 1,500.00       | 225.00       | 1,725.00         | 25.00       |
| 21. RENTAL OF COMMUNITY HA   | LL             |                |              |                  |             |
| 21.1 Deposit fee is mandatory, whenever renting the community hall                                     | 132.00         | 150.00         |              | 150.00           | 13.64       |
| 21.2 Rent per day; (this fee <b>does not</b> include electricity costs and no refund for units unused) | 550.00         | 600.00         | 90.00        | 690.00           | 9.09        |
| 21.3 Community hall chairs - per chair   | 10.00          | 10.00          | 1.50         | 11.50            | 0.00        |
| 21.4 Community hall table - per table  | 10.00          | 10.00          | 1.50         | 11.50            | 0.00        |
| 21.5 Community hall Water consumption  |                | 50.00          | 7.50         | 57.50            |             |
| 21.6 Community hall Electricity consumption minimum charge   |                | 100.00         | 15.00        | 115.00           |             |
| 22. RENTING OF OTAVI SPORTS I  | FACILITIES     |                |              |                  |             |
| Soccer Field   |                |                |              |                  |             |
| 22.1 League games per month  | 165.00         | 200.00         | 30.00        | 230.00           | 21.21       |
| 22.2 Per event   |                | 300.00         | 45.00        | 345.00           |             |
| Netball Court  |                |                |              |                  |             |
| 22.3 League games per month  | 110.00         | 200.00         | 30.00        | 230.00           | 81.82       |
| 22.4 Per event   |                | 150.00         | 22.50        | 172.50           |             |
| Volleyball Court   |                |                |              |                  |             |
| 22.5 League games per month  | 110.00         | 150.00         | 22.50        | 172.50           | 36.36       |
| 22.6 Per event   |                | 150.00         | 22.50        | 172.50           |             |
| Tennis Court   |                | ·              | Γ            |                  |             |
| 22.7 League games per month  | 110.00         | 150.00         | 22.50        | 172.50           | 36.36       |

| 22.8 Per event  |                | 150.00                      | 22.50           | 172.50         |          |
|---|----------------|-----------------------------|-----------------|----------------|----------|
| Basketball Court  |                |                             |                 |                |          |
| 22.9 League games per month   | 110.00         | 150.00                      | 22.50           | 172.50         | 36.36    |
| 22.10 Per event   |                | 150.00                      | 22.50           | 172.50         |          |
| 22.11 Registration of sports club/  |                |                             |                 |                |          |
| association per month for the usage of                                      |                | 300.00                      | 45.00           | 345.00         |          |
| sports facilities   |                |                             |                 |                |          |
| 23. ADVERTISEMENT FEES  | I              |                             |                 |                |          |
| 23.1 Billboard stand/Structure - per  | 1,650.00       | 1,700.00                    | 255.00          | 1,955.00       | 3.03     |
| structure, per month  | ,              | ,                           |                 | ,              |          |
| 23.2 Gantry Structure - per structure,                                      | 2,750.00       | 2,750.00                    | 412.50          | 3,162.50       | 0.00     |
| per month   |                |                             |                 |                |          |
| 23.3 Tower e.g Communication<br>Network Tower - per tower, per month        | 1,650.00       | 1,700.00                    | 255.00          | 1,955.00       | 3.03     |
| Adverts on walls and streets  |                |                             |                 |                |          |
| 23.4 Per Application  | 66.00          | 66.00                       | 9.90            | 75.90          | 0.00     |
|   |                |                             |                 |                |          |
| 23.5 Illegal adverts per square metre                                       | 300.00         | 300.00                      | 45.00           | 345.00         | 0.00     |
| Displaying items in designated area   | 55.00          | 100.00                      | 15.00           | 115.00         | 01.02    |
| 23.6 Vehicle, per day   | 55.00          | 100.00                      | 15.00           | 115.00         | 81.82    |
| 23.7 Others   | 55.00          | 80.00                       | 12.00           | 92.00          | 45.45    |
| 23.8 Illegal display of goods/items on the street                           | 330.00         | 350.00                      | 52.50           | 402.50         | 6.06     |
| 24. SALE OF COUNCIL LAND/ERI  | 7              |                             |                 |                |          |
| All prices are per sq. metre (m²)   |                |                             |                 |                |          |
| 24.1 Undeveloped land   | 10.00          | 15.00                       | 2.25            | 17.25          | 50.00    |
| 24.2 Khoaeb - Residential   | 52.00          | 60.00                       |                 | 60.00          | 15.38    |
| 24.3 Otavi Proper - Residential   | 90.00          | 110.00                      |                 | 110.00         | 22.22    |
| 24.4 Khoaeb - Business  | 70.00          | 80.00                       | 12.00           | 92.00          | 14.29    |
| 24.5 Otavi Proper - Business  | 100.00         | 120.00                      | 18.00           | 138.00         | 20.00    |
| 24.6 Institutional  | 35.00          | 90.00                       | 13.50           | 103.50         | 157.14   |
| 24.7 Industrial   |                |                             | tavi's Investor |                |          |
| 25. GENERAL TARIFFS   |                | 1                           |                 |                |          |
| Cemetery: This fees excludes excavat  | tions (digging | of grave). Th               | e machinery     | should be hire | -d anart |
| (see plant hire notes)  |                | , 01 81 ( ) ( 111           |                 |                | - upuz   |
| 25.1 Grave for an adult   | 300.00         | 330.00                      | 49.50           | 379.50         | 10.00    |
| 25.2 Grave for a Child (under 16)   | 200.00         | 200.00                      | 30.00           | 230.00         | 0.00     |
| 25.3 Pounding fees - per animal, per day                                    | 20.00          | 25.00                       | 3.75            | 28.75          | 25.00    |
| 25.4 Driving animals fees - per   |                |                             |                 |                |          |
| animal  | 20.00          | 25.00                       | 3.75            | 28.75          | 25.00    |
| 25.5 Gravel Soil from the Council Borrow pit - per m <sup>3</sup>           |                | 50.00                       | 7.50            | 57.50          |          |
| 25.6 Gravel Soil from the Council Borrow pit self load - per m <sup>3</sup> |                | 45.00                       | 6.75            | 51.75          |          |
| 25.7 Tender Document - per tender document                                  | 220.00         | 435.00                      | 65.25           | 500.25         | 97.73    |
| 25.8 Work not separately specified  |                | Actual cost + 40% admin fee | 15%             |                |          |

| 26. FIRE FIGHTING AND AMBULA  | NCE FEES        |                 |              |                 |            |
|---|-----------------|-----------------|--------------|-----------------|------------|
| The following fees shall be paid to the Consumer  | he Council i    | n respect of t  | he following | services render | red to the |
| 26.1 For each first 2 hours or portion therefore  | 200.00          | 250.00          |              | 250.00          | 25.00      |
| 26.2 For each subsequent hour or portion thereof  |                 | 100.00          |              | 100.00          |            |
| 26.3 For the services of Volunteered firemen - per hour or portion thereof in respect of each and every such fireman      | 80.00           | 85.00           |              | 85.00           | 6.25       |
| 26.4 For the service of the Fire Master in respect of every fire  |                 | 90.00           |              | 90.00           |            |
| 26.5 For the water used per m³ plus such other expenses in regard to the supply of water as may be incurred (bulk tariff) |                 | 15.50           |              | 15.50           |            |
| 26.6 The value of any actual damage   |                 | Full            |              | Full            |            |
| to the property of the Council or its   |                 | cost be         |              | cost be         |            |
| agent or the firemen.   |                 | recovered       |              | recovered       |            |
| 26.7 Such other actual expenses as  |                 | Full            |              | Full            |            |
| may be incurred by the Council.   |                 | cost be         |              | cost be         |            |
|   |                 | recovered       |              | recovered       |            |
| When Fire Brigade is called out but re  |                 | T T             |              | T I             |            |
| 26.8 For the fire engine  | 100.00          | 100.00          |              | 100.00          | 0.00       |
| 26.9 For each fireman, including the chief Fire master  | 50.00           | 50.00           |              | 50.00           | 0.00       |
| The use of the fire fighting equipment  |                 |                 |              |                 |            |
| 26.10 Fire extinguisher CO <sup>2</sup>   | 100.00          | 100.00          |              | 100.00          | 0.00       |
| 26.11 Fire Extinguisher - Dry power   | 50.00           | 50.00           |              | 50.00           | 0.00       |
| 26.12 Fire extinguisher Training per fireman  | 60.00           | 60.00           |              | 60.00           | 0.00       |
| 26.13 Standby Allowance for each firemen and chief Fire master, once per month  | 100.00          | 100.00          |              | 100.00          | 0.00       |
| 26.14 Ambulance outside town boundaries per KM  |                 | 4.00            | 0.60         | 4.60            |            |
| 26.15 Emergency Basic Charge (this charge will be billed to all clients respectively)                                     |                 | -               | 0.00         | 10.00           |            |
| Notes: Ambulance Service  |                 |                 |              |                 |            |
| One Driver must be supplied by the Ota  | vi Town Cou     | ncil            |              |                 |            |
| S&Ts of N\$91.00 per day will be charge<br>and weekends, N\$91.00 for Saturdays a   | ed. An addition | onal amount for |              |                 | ter hours  |
| 27. PENALTIES AND FINES   |                 |                 |              | <del>-</del>    |            |
| 27.1 Indecent Behaviour   |                 | 200.00          | 30.00        | 230.00          |            |
| 27.2 Nuisance   |                 | 150.00          | 22.50        | 172.50          |            |
| 27.3 Littering  |                 | 200.00          | 30.00        | 230.00          |            |
| 27.4 Exercise of Business in unauthorised areas   |                 | 150.00          | 22.50        | 172.50          |            |
| 27.5 Illegal Dumping - Residential  |                 | 500.00          | 75.00        | 575.00          |            |
| 27.6 Illegal Dumping - Business   |                 | 700.00          | 105.00       | 805.00          |            |
| 27.7 Illegal Dumping (building  |                 | 700.00          | 103.00       | 00.00           |            |
| rubble) - Residential   |                 | 700.00          | 105.00       | 805.00          |            |

| 27.8 Illegal Dumping (building rubble) - Business   |           | 1,000.00   | 150.00     | 1,150.00 |      |
|---|-----------|------------|------------|----------|------|
| 28. FINES AS PER GENERAL HEA  | LTH REGUL | ATION 1969 | (GN 121 OF | 1969)    |      |
| Premise and Dwelling  |           |            |            |          |      |
| 28.1 Person who erects any building without sufficient latrine accomodation of his/her workmen  | 66.00     | 70.00      | 10.50      | 80.50    | 6.06 |
| 28.2 Person who keeps/allows to keep any animal/game/bird/poultry causing nuisance  | 55.00     | 60.00      | 9.00       | 69.00    | 9.09 |
| 28.3 Person who introduces or allows to introduce butchers' meat into an area of urban local authority without the necessary permission.  | 66.00     | 70.00      | 10.50      | 80.50    | 6.06 |
| 28.4 Person Overcrowding his/her premises   |           | 150.00     | 22.50      | 172.50   |      |
| Offences - Protection of foodstuffs   |           |            |            |          |      |
| Person who sells food through a food vending machine not approved by Council  | 33.00     | 33.00      |            | 33.00    | 0.00 |
| Person who sells certain canned foodstuffs which are blown, rusted or damaged   | 330.00    | 330.00     |            | 330.00   | 0.00 |
| Person who sells confectionary<br>and other processed meat products<br>without the necessary protection<br>against flies and dust   | 110.00    | 110.00     |            | 110.00   | 0.00 |
| Person who sells meal/similar products/spice infested with weevils/insects  | 110.00    | 110.00     |            | 110.00   | 0.00 |
| Person who is engaged in foodtuffs<br>business failing to maintain premises/<br>containers/ other equipment/ Vehicle<br>in good repair  | 110.00    | 110.00     |            | 110.00   | 0.00 |
| Person who is engaged in foodstuff<br>business selling foodstuffs (other<br>than uncooked food/vegetables/eggs/<br>wrapped ice cream/bakery products)<br>not from a fixed registered premises | 110.00    | 110.00     |            | 110.00   | 0.00 |
| Person who is engaged in foodstuff<br>business using unclean vessel/utensil/<br>container/paper for the containing/<br>wrapping of food   | 110.00    | 110.00     |            | 110.00   | 0.00 |
| Person who is engaged in foodstuff<br>business failing to prevent food from<br>being handled unnecessarily or from<br>coming into contact with the body or<br>clothing of person              | 110.00    | 110.00     |            | 110.00   | 0.00 |
| Person who is engaged in foodstuff<br>business failing to protect food to<br>be delivered to the customer from<br>contamination by dust/dirt/flies  | 110.00    | 110.00     |            | 110.00   | 0.00 |
| Person who is engaged in foodstuff<br>business failing to provide clean<br>overalls to his/her employees  | 110.00    | 110.00     |            | 110.00   | 0.00 |

| Person who is engaged in foodstuff<br>business failing to ensuer that clean<br>overalls of his/her employees are<br>worn at all times  | 330.00 | 330.00 | 330.00 | 0.00 |
|--|--------|--------|--------|------|
| Person who is engaged in foodstuff<br>business failing to keep overalls in<br>change rooms when not in use   | 33.00  | 33.00  | 33.00  | 0.00 |
| Person who is engaged in foodstuff<br>business failing to provide hot and<br>cold running water/soap/clean towels/<br>nailbrushes at wash basins   | 22.00  | 22.00  | 22.00  | 0.00 |
| Person who is engaged in foodstuff<br>business failing to wear overalls/<br>uniforms while preparing foodstuff   | 33.00  | 33.00  | 33.00  | 0.00 |
| Person who is engaged in foodstuff<br>business failing to clean nails and<br>wash hands before beginning to work   | 55.00  | 55.00  | 55.00  | 0.00 |
| Person who works in food premises with unclean hands/nails/overalls/uniforms   | 55.00  | 55.00  | 55.00  | 0.00 |
| Employer who is engaged in foodstuff business failing to submit once a year medical examinations and x-rays of his/her employees preparing foodstuffs  | 55.00  | 55.00  | 55.00  | 0.00 |
| Any formal business conducts<br>business without the necessary<br>Registration Certificate   | 330.00 | 330.00 | 330.00 | 0.00 |
| Any formal business conducts business without registering in terms of the General Health Regulations   | 330.00 | 330.00 | 330.00 | 0.00 |
| Any person who hinders/obstructs a Health Officer in execution of official duty of inspection or any other in connection therewith or refuses to furnish information required by such an Officer | 165.00 | 165.00 | 165.00 | 0.00 |
| Offences - Hawkers and pedlars   |        |        |        |      |
| Hawker/pedlar or his/her Assistant<br>not been registered, No Registration<br>Certificate  | 165.00 | 165.00 | 165.00 | 0.00 |
| Hawker/pedlar or his/her Assistant failing to notify Council of change of residential address within 14 days   | 55.00  | 55.00  | 55.00  | 0.00 |
| Hawker/pedlar or his/her Assistant failing to notify Council of the lost Registration Certificate or failure to obtain the replacement within 14 days  | 55.00  | 55.00  | 55.00  | 0.00 |
| Hawker or his/her Assistant using somebody else's Registration Certificate   | 165.00 | 165.00 | 165.00 | 0.00 |
| Hawker or his/her Assistant failing to produce Registration Certificate on request by Council  | 220.00 | 220.00 | 220.00 | 0.00 |
|  |        |        |        |      |

| Hawker or his/her Assistant selling/<br>offer/expose anything not authorized<br>by Registration Certificate  | 110.00 | 110.00 | 110.00 | 0.00 |
|--|--------|--------|--------|------|
| Hawker or his/her Assistant suffering from infectious/contagious diseases or who has a suppurating abscess/sore handles/takes in disposition of food                           | 330.00 | 330.00 | 330.00 | 0.00 |
| Hawker or his/her assistant whose body/clothing is not clean/hygienic, handles/takes   | 165.00 | 165.00 | 165.00 | 0.00 |
| Hawker or his/her assistant not confining all food to vehicle/cart/handcart/barrow/display-stand/receptacle (except fresh vegetable and fruit)                                 | 110.00 | 110.00 | 110.00 | 0.00 |
| Hawker or his/her assistant placing<br>any food in direct contact with<br>ground or surface of pavement/street/<br>public place  | 110.00 | 110.00 | 110.00 | 0.00 |
| Hawker or pedlar or his/her assistant who dumps or keeps waste material/disused vehicles/machinery on an unapproved place/public road  | 165.00 | 165.00 | 165.00 | 0.00 |
| Hawker or his/her assistant trading in processed food without an approved storeroom to his/her disposal  | 110.00 | 110.00 | 110.00 | 0.00 |
| Hawker or his/her assistant carries on<br>business in place /area/street/road not<br>approved by Council   | 165.00 | 165.00 | 165.00 | 0.00 |
| Hawker or his/her assistant contravenes conditions imposed by Council in respect of allocated stand  | 110.00 | 110.00 | 110.00 | 0.00 |
| Hawker or his/her assistant illegally oocupies a stand without written authority of Council  | 110.00 | 110.00 | 110.00 | 0.00 |
| Barber/Hairdresser who fails to keep apparatus and other equipment in a clean/sanitary condition or who operates without the necessary formalin disinfecting box for apparatus | 110.00 | 110.00 | 110.00 | 0.00 |

## BY ORDER OF THE COUNCIL

M. DAMASEB

MAYOR: OTAVI TOWN COUNCIL

#### **ARANDIS TOWN COUNCIL**

No. 259

#### TARIFFS 2014/2015

The Council of the Arandis Town has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, farther amends the tariff structure for the financial year ending 30 June 2015.

# SCHEDULE

| Availability Charges   | Tariff Description               | Existing Tariff | Proposed Tariff | Increase<br>% |
|--|----------------------------------|-----------------|-----------------|---------------|
| Pensioners   | 1. WATER                         |                 |                 |               |
| Residential Consumers per month  | Availability Charges             |                 |                 |               |
| All Other Consumers per month Unit Charges Pensioners - per M³ O-15 10-30 11.91 12.36 83-85 13.33 14.40 88-85 13.33 14.40 88-85 88-95 14.29 15.43 88-86-96 15.50 16.30 16.40 18.37 12.71 13.38 10 06.15 12.71 13.38 10 06.30 16.40 18.37 12.31 18.55 19.21 22.09 15.85 19.21 22.09 15.85 19.21 22.09 15.85 19.21 22.09 15.85 19.21 22.09 15.85 19.21 22.09 15.85 19.21 22.09 15.85 19.21 22.09 15.85 19.21 22.09 16.30 16.70 18.70 12.71 18.70 12.73 18.85 19.71 22.67 15.85 19.71 22.67 15.85 19.71 22.67 15.85 19.71 20.67 15.85 19.71 20.67 15.85 19.71 20.67 15.85 19.71 20.67 15.85 10.71 20.70 16.70 18.70 10.70 1 | Pensioners                       | -               | -               | 0             |
| Unit Charges   | Residential Consumers per month  | 146.44          | 158.16          | 8             |
| Pensioners - per M³  | All Other Consumers per month    | 361.98          | 390.94          | 8             |
| 100-15   10.27   8     16-30   11.91   12.86   8     31.85   13.33   14.40   8     85+   | Unit Charges                     |                 |                 |               |
| 11.91   12.86   8   8   31.85   13.33   14.40   8   8   85   14.29   15.43   8   8   8   14.29   15.43   8   8   8   14.29   15.43   8   8   8   14.29   15.43   8   8   8   14.29   15.43   8   8   8   14.29   15.43   8   8   16.30   16.40   18.37   12   16.30   16.40   18.37   12   17   13.98   10   16.40   18.37   12   17   13.98   10   16.40   18.37   12   16.30   16.40   18.37   12   16.30   16.40   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   12   16.30   16.70   18.70   16.70     | Pensioners - per M <sup>3</sup>  |                 |                 |               |
| 31-85   13.33   14.40   88     85+   | 00-15                            | 9.51            | 10.27           | 8             |
| 85+     14.29     15.43     8       Residential - per M³     00 - 15     12.71     13.98     10       16-30     16.40     18.37     12       31-85     19.21     22.09     15       85+     21.73     25.21     16       All Other - per M³  | 16-30                            | 11.91           | 12.86           | 8             |
| Residential - per M³   | 31-85                            | 13.33           | 14.40           | 8             |
| 12.71  | 85+                              | 14.29           | 15.43           | 8             |
| 16.30  | Residential - per M <sup>3</sup> |                 |                 |               |
| 31-85   19.21   22.09   15   | 00 - 15                          | 12.71           | 13.98           | 10            |
| 85+     21.73     25.21     16       All Other - per M³     13.41     15.02     12       16-30     16.70     18.70     12       31-85     19.71     22.67     15       85+     24.26     29.11     20       Service Fees       Connection - Residential Consumers - new     541.67     595.84     10.0       Connection - Other Consumers - new     729.17     802.09     10.0       Connection - Residential - Grey Water     460.42     460.42     0.0       Connection - Other - Grey Water     619.79     619.79     0.0       Disconnection charges - Default     145.83     160.41     10.0       Reconnection charges - Default     145.83     160.41     10.0       Late payment on outstanding balance     20%     20%     0       Call Out Fees       Breakdown - Consumer fault     225.15     247.67     10       Other Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00     2000.00     0.0       Under Grey Consumers per load     146.89     176.27     20.0       Other Consumers, once a week     146.89     176.27     20.0       Other refuse - Domestic consumers per   | 16-30                            | 16.40           | 18.37           | 12            |
| All Other - per M³  00 - 15  | 31-85                            | 19.21           | 22.09           | 15            |
| 00 - 15     13.41     15.02     12       16-30     16.70     18.70     12       31-85     19.71     22.67     15       85+     24.26     29.11     20       Service Fees       Connection - Residential Consumers - new     541.67     595.84     10.0       Connection - Other Consumers - new     729.17     802.09     10.0       Connection - Other Consumers - new     729.17     802.09     10.0       Connection - Other - Grey Water     460.42     460.42     0.0       Connection - Other - Grey Water     619.79     619.79     0.0       Disconnection charges - Default     145.83     160.41     10.0       Reconnection charges - Default     145.83     160.41     10.0       Late payment on outstanding balance     20%     20%     0       Call Out Fees       Breakdown - Consumer fault     225.15     247.67     10       Other Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00     2000.00     0.0       Ullegal connection     2000.00     2000.00     0.0       2. SANITATION     20     20     0       Domestic and Garden Refuse Removal  | 85+                              | 21.73           | 25.21           | 16            |
| 00 - 15     13.41     15.02     12       16-30     16.70     18.70     12       31-85     19.71     22.67     15       85+     24.26     29.11     20       Service Fees       Connection - Residential Consumers - new     541.67     595.84     10.0       Connection - Other Consumers - new     729.17     802.09     10.0       Connection - Other Consumers - new     729.17     802.09     10.0       Connection - Other - Grey Water     460.42     460.42     0.0       Connection - Other - Grey Water     619.79     619.79     0.0       Disconnection charges - Default     145.83     160.41     10.0       Reconnection charges - Default     145.83     160.41     10.0       Late payment on outstanding balance     20%     20%     0       Call Out Fees       Breakdown - Consumer fault     225.15     247.67     10       Other Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00     2000.00     0.0       Ullegal connection     2000.00     2000.00     0.0       2. SANITATION     20     20     0       Domestic and Garden Refuse Removal  | All Other - per M <sup>3</sup>   |                 |                 |               |
| 31-85  | 00 - 15                          | 13.41           | 15.02           | 12            |
| 85+     24.26     29.11     20       Service Fees       Connection - Residential Consumers - new     541.67     595.84     10.0       Connection - Other Consumers - new     729.17     802.09     10.0       Connection - Other Consumers - new     460.42     460.42     0.0       Connection - Residential - Grey Water     619.79     619.79     0.0       Disconnection - Other - Grey Water     145.83     160.41     10.0       Disconnection charges - Default     145.83     160.41     10.0       Reconnection charges - Default     145.83     160.41     10.0       Call Out Fees       Breakdown - Consumer fault     225.15     247.67     10       Other Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00     2000.00     0.0       Under Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00     2000.00     0.0       Other Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00 <td>16-30</td> <td>16.70</td> <td>18.70</td> <td>12</td>   | 16-30                            | 16.70           | 18.70           | 12            |
| 85+     24.26     29.11     20       Service Fees       Connection - Residential Consumers - new     541.67     595.84     10.0       Connection - Other Consumers - new     729.17     802.09     10.0       Connection - Other Consumers - new     460.42     460.42     0.0       Connection - Residential - Grey Water     619.79     619.79     0.0       Disconnection - Other - Grey Water     145.83     160.41     10.0       Disconnection charges - Default     145.83     160.41     10.0       Reconnection charges - Default     145.83     160.41     10.0       Call Out Fees       Breakdown - Consumer fault     225.15     247.67     10       Other Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00     2000.00     0.0       Under Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00     2000.00     0.0       Other Charges       Semi purified water / m³     6.44     7.08     10.0       Vandalism     2000.00 <td>31-85</td> <td>19.71</td> <td>22.67</td> <td>15</td>   | 31-85                            | 19.71           | 22.67           | 15            |
| Service Fees         Connection - Residential Consumers - new         541.67         595.84         10.0           Connection - Other Consumers - new         729.17         802.09         10.0           Connection - Residential - Grey Water         460.42         460.42         0.0           Connection - Other - Grey Water         619.79         619.79         0.0           Disconnection charges - Default         145.83         160.41         10.0           Reconnection charges - Default         145.83         160.41         10.0           Late payment on outstanding balance         20%         20%         0           Call Out Fees         0         0         0           Breakdown - Consumer fault         225.15         247.67         10           Other Charges         0         0         200.00         200.00         0.0           Semi purified water / m³         6.44         7.08         10.0         0         0           Vandalism         2000.00         2000.00         0.0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><td>85+</td><td></td><td></td><td>20</td></t<>   | 85+                              |                 |                 | 20            |
| Connection - Residential Consumers - new         541.67         595.84         10.0           Connection - Other Consumers - new         729.17         802.09         10.0           Connection - Residential - Grey Water         460.42         460.42         0.0           Connection - Other - Grey Water         619.79         619.79         0.0           Disconnection charges - Default         145.83         160.41         10.0           Reconnection charges - Default         145.83         160.41         10.0           Late payment on outstanding balance         20%         20%         0           Call Out Fees         0         0         0           Breakdown - Consumer fault         225.15         247.67         10           Other Charges         0         0         200.00         2000.00         0.0           Semi purified water / m³         6.44         7.08         10.0         0           Vandalism         2000.00         2000.00         0.0         0           Illegal connection         2000.00         2000.00         0.0           2. SANITATION         0         0         0         0           Domestic and Garden Refuse Removal         188.83         226.60         20.0 <td>Service Fees</td> <td></td> <td></td> <td></td>   | Service Fees                     |                 |                 |               |
| Connection - Other Consumers - new         729.17         802.09         10.0           Connection - Residential - Grey Water         460.42         460.42         0.0           Connection - Other - Grey Water         619.79         619.79         0.0           Disconnection charges - Default         145.83         160.41         10.0           Reconnection charges - Default         145.83         160.41         10.0           Late payment on outstanding balance         20%         20%         0           Call Out Fees         0         0         0           Breakdown - Consumer fault         225.15         247.67         10           Other Charges         0         2000.00         2000.00         0.0           Semi purified water / m³         6.44         7.08         10.0           Vandalism         2000.00         2000.00         0.0           Under Charges         0         2000.00         2000.00         0.0           2. SANITATION         0         0         2000.00         2000.00         0.0           Domestic and Garden Refuse Removal         146.89         176.27         20.0         0.0           Other Consumers, once a week         188.81         226.57         20.0   |                                  | 541.67          | 595.84          | 10.0          |
| Connection - Residential - Grey Water         460.42         460.42         0.0           Connection - Other - Grey Water         619.79         619.79         0.0           Disconnection charges - Default         145.83         160.41         10.0           Reconnection charges - Default         145.83         160.41         10.0           Late payment on outstanding balance         20%         20%         0           Call Out Fees         20         20%         0           Breakdown - Consumer fault         225.15         247.67         10           Other Charges         2000.00         2000.00         2000.00         0.0           Vandalism         2000.00         2000.00         0.0           Under Connection         2000.00         2000.00         0.0           2. SANITATION         2000.00         2000.00         0.0           Domestic and Garden Refuse Removal         146.89         176.27         20.0           Other Consumers, once a week         188.83         226.60         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags <td></td> <td></td> <td></td> <td>10.0</td>  |                                  |                 |                 | 10.0          |
| Connection - Other - Grey Water         619.79         619.79         0.0           Disconnection charges - Default         145.83         160.41         10.0           Reconnection charges - Default         145.83         160.41         10.0           Late payment on outstanding balance         20%         20%         0           Call Out Fees         20%         20%         0           Breakdown - Consumer fault         225.15         247.67         10           Other Charges         2000.00         2000.00         2000.00         0.0           Vandalism         2000.00         2000.00         0.0         0.0           User Consumers on Consumers         2000.00         2000.00         0.0           2. SANITATION         2000.00         2000.00         0.0           Domestic and Garden Refuse Removal         146.89         176.27         20.0           Other Consumers, once a week         188.83         226.60         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins   |                                  |                 | 460.42          | 0.0           |
| Disconnection charges - Default 145.83 160.41 10.0  Reconnection charges - Default 145.83 160.41 10.0  Late payment on outstanding balance 20% 20% 0  Call Out Fees  Breakdown - Consumer fault 225.15 247.67 10  Other Charges  Semi purified water / m³ 6.44 7.08 10.0  Vandalism 2000.00 2000.00 0.0  Illegal connection 2000.00 2000.00 0.0  2. SANITATION  Domestic and Garden Refuse Removal  Domestic refuse, once a week 146.89 176.27 20.0  Other Consumers, once a week 188.83 226.60 20.0  Other refuse - Domestic consumers per load 188.81 226.57 20.0  Other refuse - Other consumers per load 409.75 512.19 25.0  Refuse Bags 1.90 2.28 20.0  Refuse Bins 144.00 144.00 0.0   | •                                |                 | 619.79          | 0.0           |
| Reconnection charges - Default       145.83       160.41       10.0         Late payment on outstanding balance       20%       20%       0         Call Out Fees       Breakdown - Consumer fault       225.15       247.67       10         Other Charges       Semi purified water / m³       6.44       7.08       10.0         Vandalism       2000.00       2000.00       2000.00       0.0         Illegal connection       2000.00       2000.00       0.0         2. SANITATION       Domestic and Garden Refuse Removal         Domestic refuse, once a week       146.89       176.27       20.0         Other Consumers, once a week       188.83       226.60       20.0         Other refuse - Domestic consumers per load       188.81       226.57       20.0         Other refuse - Other consumers per load       409.75       512.19       25.0         Refuse Bags       1.90       2.28       20.0         Refuse Bins       144.00       144.00       0.0  | <u> </u>                         |                 |                 |               |
| Late payment on outstanding balance         20%         20%         0           Call Out Fees         Breakdown - Consumer fault         225.15         247.67         10           Other Charges         Semi purified water / m³         6.44         7.08         10.0           Vandalism         2000.00         2000.00         0.0           Illegal connection         2000.00         2000.00         0.0           2. SANITATION         2. SANITATION         176.27         20.0           Other Consumers, once a week         146.89         176.27         20.0           Other Consumers, once a week         188.83         226.60         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins         144.00         144.00         0.0   |                                  |                 |                 | 10.0          |
| Call Out Fees         Breakdown - Consumer fault         225.15         247.67         10           Other Charges         Semi purified water / m³         6.44         7.08         10.0           Vandalism         2000.00         2000.00         0.0           Illegal connection         2000.00         2000.00         0.0           2. SANITATION         2000.00         2000.00         0.0           Domestic and Garden Refuse Removal         146.89         176.27         20.0           Other Consumers, once a week         188.83         226.60         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins         144.00         144.00         0.0   |                                  |                 |                 | 0             |
| Breakdown - Consumer fault         225.15         247.67         10           Other Charges         Semi purified water / m³         6.44         7.08         10.0           Vandalism         2000.00         2000.00         0.0           Illegal connection         2000.00         2000.00         0.0           2. SANITATION         0         0         0           Domestic and Garden Refuse Removal         146.89         176.27         20.0           Other Consumers, once a week         188.83         226.60         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins         144.00         144.00         0.0   | 1 7                              |                 |                 |               |
| Other Charges         Semi purified water / m³         6.44         7.08         10.0           Vandalism         2000.00         2000.00         0.0           Illegal connection         2000.00         2000.00         0.0           2. SANITATION         2000.00         0.0         0.0           Domestic and Garden Refuse Removal         146.89         176.27         20.0           Other Consumers, once a week         188.83         226.60         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins         144.00         144.00         0.0   |                                  | 225.15          | 247.67          | 10            |
| Semi purified water / m³       6.44       7.08       10.0         Vandalism       2000.00       2000.00       0.0         Illegal connection       2000.00       2000.00       0.0         2. SANITATION       2000.00       0.0         Domestic and Garden Refuse Removal       146.89       176.27       20.0         Other Consumers, once a week       188.83       226.60       20.0         Other refuse - Domestic consumers per load       188.81       226.57       20.0         Other refuse - Other consumers per load       409.75       512.19       25.0         Refuse Bags       1.90       2.28       20.0         Refuse Bins       144.00       144.00       0.0   |                                  |                 |                 |               |
| Vandalism         2000.00         2000.00         0.0           Illegal connection         2000.00         2000.00         0.0           2. SANITATION         2000.00         2000.00         0.0           Domestic and Garden Refuse Removal         146.89         176.27         20.0           Other Consumers, once a week         188.83         226.60         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins         144.00         144.00         0.0   | 9                                | 6.44            | 7.08            | 10.0          |
| Illegal connection         2000.00         2000.00         0.0           2. SANITATION         Domestic and Garden Refuse Removal         146.89         176.27         20.0           Domestic refuse, once a week         188.83         226.60         20.0           Other Consumers, once a week         188.81         226.57         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins         144.00         144.00         0.0   | ÷                                |                 |                 | 0.0           |
| 2. SANITATION         Domestic and Garden Refuse Removal         Domestic refuse, once a week       146.89       176.27       20.0         Other Consumers, once a week       188.83       226.60       20.0         Other refuse - Domestic consumers per load       188.81       226.57       20.0         Other refuse - Other consumers per load       409.75       512.19       25.0         Refuse Bags       1.90       2.28       20.0         Refuse Bins       144.00       144.00       0.0   |                                  |                 |                 | 0.0           |
| Domestic and Garden Refuse Removal         146.89         176.27         20.0           Other Consumers, once a week         188.83         226.60         20.0           Other refuse - Domestic consumers per load         188.81         226.57         20.0           Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins         144.00         144.00         0.0  |                                  |                 |                 |               |
| Domestic refuse, once a week       146.89       176.27       20.0         Other Consumers, once a week       188.83       226.60       20.0         Other refuse - Domestic consumers per load       188.81       226.57       20.0         Other refuse - Other consumers per load       409.75       512.19       25.0         Refuse Bags       1.90       2.28       20.0         Refuse Bins       144.00       144.00       0.0  |                                  |                 |                 |               |
| Other Consumers, once a week       188.83       226.60       20.0         Other refuse - Domestic consumers per load       188.81       226.57       20.0         Other refuse - Other consumers per load       409.75       512.19       25.0         Refuse Bags       1.90       2.28       20.0         Refuse Bins       144.00       144.00       0.0  |                                  | 146.89          | 176.27          | 20.0          |
| Other refuse - Domestic consumers per load       188.81       226.57       20.0         Other refuse - Other consumers per load       409.75       512.19       25.0         Refuse Bags       1.90       2.28       20.0         Refuse Bins       144.00       144.00       0.0  | ·                                |                 |                 | 20.0          |
| Other refuse - Other consumers per load         409.75         512.19         25.0           Refuse Bags         1.90         2.28         20.0           Refuse Bins         144.00         144.00         0.0  |                                  |                 |                 |               |
| Refuse Bags     1.90     2.28     20.0       Refuse Bins     144.00     144.00     0.0   | *                                |                 |                 |               |
| Refuse Bins 144.00 144.00 0.0  |                                  |                 |                 |               |
|  |                                  |                 |                 |               |
|  | Illegal Dumping                  | 2000.00         | 2000.00         | 0.0           |

| Cutting and Removal of Trees  |         |           |      |
|---|---------|-----------|------|
| Small trees or bushes   | 81.86   | 90.05     | 10.0 |
| Big Trees   | 138.25  | 152.08    | 10.0 |
| Sewerage  |         |           |      |
| Residential basic per month   | 149.78  | 164.76    | 10.0 |
| All other Consumers basic per month                                     | 294.56  | 353.47    | 20.0 |
| Additional Charges (Sewerage)   |         |           |      |
| Dwelling for - each dwelling (Flat and two rooms under<br>the same roof | -       | 31.94     | 0.0  |
| Churches - for each church  | -       | 31.94     | 0.0  |
| Church halls - Additional charges for each hail                         |         |           |      |
| Hotels - for every four-bedrooms  | -       | 41.95     | 0.0  |
| Business - for every 200 m' or part thereof                             | -       | 41.95     | 0.0  |
| Hospitals - for every ten patients                                      | -       | 21.95     | 0.0  |
| Schools, Colleages, Hostels: Five students or portion of five           |         | 31.94     | 0.0  |
| Services  |         |           |      |
| De-blocking of drains   | 254.86  | 293.09    | 15.0 |
| Fitness Certificates  |         |           |      |
| Hawkers per day   | 9.08    | 9.99      | 10.0 |
| Hawkers per year  | 87.31   | 96.04     | 10.0 |
| Business peryear  | 354.66  | 390.13    | 10.0 |
| 3. POUND  |         |           |      |
| Dog License   |         |           |      |
| Registration - female dogs (un-spayed)                                  | 62.76   | 69.04     | 10.0 |
| Registration - female dogs (spayed)                                     | 37.64   | 41.40     | 10.0 |
| Registration of male dogs   | 37.64   | 41.40     | 10.0 |
| Impound release   | 51.25   | 56.38     | 10.0 |
| 4. PROPERTY MANAGEMENT  |         |           |      |
| Levies on all erven (Town)  |         |           |      |
| On site Valuation   | 0.14280 | 0.15003   | 5.1  |
| On improvement value  | 0,01427 | 0.01500   | 5.1  |
| Residential Properties  |         |           |      |
| Land  | 0.01500 | 0.020133  | 0.0  |
| Improvement   | 0,01500 | 0.011410  | 0.0  |
| <b>Business Properties</b>  |         |           |      |
| Land  |         | 0.02856   | 0.0  |
| Improvement   |         | 0.01 1460 | 0.0  |
| Industrial Extension 1 and Light Industrial Properties                  |         |           |      |
| Land  |         | 0.03570   | 0.0  |
| Improvement   |         | 0.002569  | 0.0  |
| Extension 2, 3, 4, 5  |         |           |      |
| Residential Properties  |         |           |      |
| Land  |         | 0,05712   | 0.0  |
| Improvement   |         | 0.011416  | 0.0  |
| Business Properties   |         |           |      |
| Land  |         | 0.06426   | 0.0  |

| Improvement   |         | 0.01170  | 0.0  |
|---|---------|----------|------|
| Industrial Properties   |         | 0.01170  | 0.0  |
| Land  |         | 0.07140  | 0.0  |
| Improvement   |         | 0.01213  | 0.0  |
| iii) Extension 7 - Low-Income Residential Properties                |         | 0.01213  | 0.0  |
| Land  |         | 0.020133 | 0.0  |
| Improvement   |         | 0.011416 | 0.0  |
| Extension 6 - Agricultural Properties                               |         | 0.011410 | 0.0  |
| Land  |         | 0.020133 | 0.0  |
| Improvement   | _       | 0.011410 | 0.0  |
| Building Plans  |         | 0.011410 | 0.0  |
| Basic Charges   |         |          |      |
| Normal Residential  | 301,18  | 331,30   | 10,0 |
| Residential Built Together  | 150.60  | 165.66   | 10.0 |
| Business  | 451,80  | 496.98   | 10,0 |
| Approval of Building Plans per M <sup>2</sup>                       | 431,00  | 470.70   | 10,0 |
| Normal Residential  | 5.03    | 5.53     | 10.0 |
| Residential Built Together  | 150.60  | 165.66   | 10.0 |
| Business  | 451.80  | 496,98   | 10.0 |
| Approval of Building Plans per M <sup>2</sup>                       | 431.60  | 490.98   | 10.0 |
| Normal Residential  | 4.57    | 5.03     | 10.0 |
| Residential Built Together  | 3.42    | 3.76     | 10.0 |
| Business  | 6.85    | 7.54     | 10.0 |
| Alteration/Additional (Boundary Wall etc.) per M <sup>2</sup>       | 0.83    | 7.54     | 10.0 |
| Normal Residential  | 3.76    | 4.14     | 10.0 |
| Residential Built Together  | 2.52    | 2.77     | 10.0 |
| Business  | 5.03    | 5.53     | 10.0 |
| Illegal construction without approval plan                          | 2000.00 | 2000.00  | 0.0  |
| Business Buildings  | 2000.00 | 2000.00  | 0.0  |
| Inspection Fees (per year)  | 12.50   | 13.75    | 10.0 |
| Registration Fees   | 376.50  | 414.15   | 10.0 |
| Clearance Certificate   | 70.00   | 70.00    | 0.0  |
| Services  | 70.00   | 70.00    | 0.0  |
|   | 376.50  | 414.15   | 10.0 |
| Issuing of valuation certificates Issuing of clearance certificates | 56.74   | 62.41    | 10.0 |
| Graves Space  | 30.74   | 02.41    | 10.0 |
| Per Child Grave   | 95.25   | 104.78   | 10.0 |
|   |         | 174.64   |      |
| PerAdult Grave  | 158.76  | 1/4.04   | 10.0 |
| Digging of grave is on purchasers account                           |         |          |      |
| Business  Pagintentian of Physics as                                | 192.22  | 200.45   | 10.0 |
| Registration of Business  | 182.23  | 200.45   | 10.0 |
| Inspection of Business  | 91.12   | 100.23   | 10.0 |
| Fine - late registration per day                                    | 9.26    | 10.19    | 10.0 |
| Renting of Town Hall  |         |          |      |
| Wedding Receptions and Similar Functions                            | (07.41  | ((0.15   | 10.0 |
| 11h00 to 24h00  | 607.41  | 668.15   | 10.0 |
| Every hour after 24h00  | 91.10   | 100.21   | 10.0 |

| Deposit which is refundable                         | 732.05   | 805.26   | 10.0 |
|---|----------|----------|------|
| Dances and Similar Functions                        |          |          |      |
| 11h00 to 24h00                                      | 759.26   | 835.19   | 10.0 |
| Every hour after 24h00                              | 151.86   | 167.05   | 10.0 |
| Deposit which isrefundable                          | 732.05   | 805.26   | 10.0 |
| Dramatic Performance, Concert and Similar Functions |          |          |      |
| Professional  | 303.70   | 334.07   | 10.0 |
| Amateur   | 182.23   | 200.45   | 10.0 |
| Educational Institutions                            | 121.48   | 133.63   | 10.0 |
| Use of Stage for Rehearsal                          | 45.56    | 50.12    | 10.0 |
| Deposit which is refundable                         | 138.05   | 151.86   | 10.0 |
| Public Meetings, Conferences, Lectures              |          |          |      |
| By Day  | 151.89   | 167.08   | 10.0 |
| By Night  | 242.97   | 267.27   | 10.0 |
| Deposit which is refundable                         | 138.05   | 151.86   | 10.0 |
| Religious Gatherings                                |          |          |      |
| By Day  | 121.48   | 133.63   | 10.0 |
| By Night  | 182.23   | 200.45   | 10.0 |
| Deposit which is refundable                         | 138.05   | 151.86   | 10.0 |
| Cinematographical Shows                             |          |          |      |
| By Day  | 242.97   | 267.27   | 10.0 |
| By Night  | 303.70   | 334.07   | 10.0 |
| Deposit which is refundable                         | 366.03   | 402.63   | 10.0 |
| Amphitheatre  |          |          |      |
| By Day  | 101.02   | 111.12   | 10.0 |
| By Night  | 134.70   | 148.17   | 10.0 |
| Sporting Events                                     |          |          |      |
| Professional  | 303.70   | 334.07   | 10.0 |
| Amateur   | 227.79   | 250.57   | 10.0 |
| Deposit which is refundable                         | 138.05   | 151.86   | 10.0 |
| Exhibitions   |          |          |      |
| By Day  | 242.97   | 267.27   | 10.0 |
| By Night  | 303.70   | 334.07   | 10.0 |
| Deposit which is refundable                         | 366.03   | 402.63   | 10.0 |
| Rentals Houses                                      |          |          |      |
| Type 1  | 534.72   | 598.89   | 12.0 |
| Type 2  | 623.43   | 698.24   | 12.0 |
| Type 3  | 712.41   | 797.90   | 12.0 |
| Type 4  | 1 033.00 | 1156.96  | 12.0 |
| Guest House   |          |          |      |
| Single room per night                               | 210,00   | 210.00   | 0,0  |
| Double room per night                               | 380.00   | 380.00   | 0.0  |
| Rentals Other Buildings                             |          |          |      |
| Code 20   | 3813.42  | 4271.03  | 2.0  |
| Code 21   | 457.61   | 512.52   | 12.0 |
| Code 22   | 1 393.43 | 1 560.64 | 12.0 |

| Code 23                        | 610.15    | 683.37   | 12.0 |
|--------------------------------|-----------|----------|------|
| Code 24                        | 915.22    | 1 025.05 | 12.0 |
| Code 25                        | 889.80    | 996.58   | 12.0 |
| Code 26                        | 438.54    | 491,16   | 12.0 |
| Code 27                        | 7020.80   | 7863.30  | 12.0 |
| Code 28                        | 7020.80   | 7863.30  | 12.0 |
| Code 29                        | 1 525.37  | 1 708.41 | 12.0 |
| Code 30                        | 6355.71   | 7 118.40 | 12.0 |
| Code 38                        | 567.48    | 635.58   | 12.0 |
| Code 39                        | 711.84    | 797.26   | 12.0 |
| Code 40                        | 4087,19   | 4577.65  | 12.0 |
| Code 41                        | 2098.99   | 2350.87  | 12.0 |
| Code 42                        | 397,34    | 397.34   | 0.0  |
| Code 53                        | 2563.13   | 2870.71  | 12.0 |
| Code 57                        | . 3813.42 | 4271.03  | 12.0 |
| 5. FIRE BRIGADE                |           |          |      |
| Monthly Levy                   | 1.68      | 1.85     | 10.0 |
| 6. ADVERTISEMENT LEVY          |           |          |      |
| Small Board less than 3m X 3m  | 85.00     | 100.00   | 17.6 |
| Bigger Board more than 3m X 3m | 400.00    | 400.00   | 0.0  |
| 7. OTHERS                      |           |          |      |
| Grader (per hour)              | 450.00    | 475.00   | 5.6  |
| Compactor (per hour)           | 50.00     | 55.00    | 10.0 |
| Cement Mixer (per day)         | 100.00    | 105.00   | 5.0  |

#### BY ORDER OF THE COUNCIL

D.U. MUHUURA CHAIRPERSON ARANDIS TOWN COUNCIL

KAMAMJAB VILLAGE COUNCIL

No. 260

#### TARIFFS FOR 2014/2016

Kamanjab Village Council has under section 30(1)(u) and 73(l) of the Local Authorities Act, 1992 (Act No.23 of 1992) determined the tariff structure for the 201412015 fiscal year during the meeting held on 22 May 2014. These tariffs will be applicable from 1 July 2014.

| Tariff Description                       | Note            | Existing<br>Tariff N\$ | Proposed<br>Tariff N\$ | increase<br>% |
|--|-----------------|------------------------|------------------------|---------------|
| A. WATER                                 |                 |                        |                        |               |
| Residential - Per Cubic Meter            |                 | 1200                   | 13.00                  | 8.3%          |
| Business and Any other - per Cubic Meter |                 | 14.00                  | 16.00                  | 14.3%         |
| Stand pipe Recharges minimum Amount      |                 | 20.00                  | 20.00                  | 0.0%          |
| Pre paid Water                           | per cubic meter | 20.00                  | 25.00                  | 25.0%         |
| Price of Taken                           |                 | 15000                  | 150                    | 0.0%          |

| MONTHLY BASIC CHARGES                     |                |         |         |        |
|---|----------------|---------|---------|--------|
|   |                | 175.30  | 154.00  | 5.0%   |
| Business and Any other Residential        |                |         |         |        |
| Pensioners                                |                | 52.10   | 52.10   | 0.0%   |
|   | new            |         | 20.00   |        |
| Kindergarden and Churches                 | new            |         | 100.00  |        |
| CONNECTION FEES                           |                |         | 2.1.22  |        |
| 20-25 mm pipe                             |                | 366.00  | 364.30  | 5.0%   |
| Disconnection                             |                | 50.00   | 55.00   | 10.0%  |
| Reconnection - Residential                |                | 140.00  | 147.00  | 5.0%   |
| Reconnection - Business                   |                | 200.00  | 210.00  | 5.0%   |
| Late payment                              |                | 2.50    | 2.50    | 0.0%   |
| Repairing Water reticulation              |                | 50.00   | 60.00   | 20.0%  |
| Testing Water meter                       |                | 105.00  | 110.25  | 5.0%   |
| CONSUMER DEPOSIT                          |                |         |         |        |
| Deposit - business Any other              | per business   | 400.00  | 450.00  | 12.5%  |
| Deposit - Residential                     | per household  | 350.00  | 350.00  | 0.0%   |
| Deposit - Temporary connection / business | per connection | 400.00  | 400.00  | 0.0%   |
| FINE FOR ILLEGAL WATER CONCTION           |                |         |         |        |
| Minimum fine                              |                | 2000.00 | 2000.00 | 0.0%   |
| B. SEWERAGE                               |                |         |         |        |
| Monthly Basic Charges                     |                |         |         |        |
| Business and Any other                    |                | 94.50   | 99.22   | 5.0%   |
| Residential                               |                | 50.40   | 51.00   | 1.2%   |
| Pensioners                                |                | 25.00   | 30.00   | 20.0%  |
| SEWER CONNECTION FEES                     |                |         |         |        |
| Business/ Institution                     |                | 450.00  | 473.00  | 5.1%   |
| Residental                                |                | 400.00  | 420.00  | 5.0%   |
| SEWER PER TOILET                          |                |         |         |        |
| Business and Any other                    |                | 44.00   | 46.20   | 5.0%   |
| Residential                               |                | 27.00   | 28.35   | 5.0%   |
| C. SANITATION OR REFUSE REMOVAL           |                |         |         |        |
| Monthly Basic Charges                     |                |         |         |        |
| Business and Any other - twice Per week   | per Bin        | 110.30  | 116.00  | 52%    |
| jResidential -Once per                    | per Bin        | 57.80   | 60.69   | 5.0%   |
| Pensioners                                |                | 1500    | 15.00   | 0.0%   |
| Illegal dumping of refuse                 |                | 150.00  | 157.50  | 5.0%   |
| Garden and stable liter                   | per load       | 60.00   | 70.00   | 16.7%  |
| Building Rubbles                          | _              | 140.00  | 147.00  | 5.0%   |
| Refuse Skip and removal                   |                | 80.00   | 84.00   | 5.0%   |
| Additional refuse removal                 | per load       | 30.00   | 31.50   | 5.0%   |
| Open Space Cleaning                       | Per month      | 10.00   | 13.00   | 30.0%  |
| Cutting and Removal of trees              |                | 10.00   | 15.00   | 20.070 |
| Small trees and Shrubs                    |                | 70.00   | 80.00   | 14.3%  |
| Big tree and Bushes                       |                | 90.00   | 100.00  | 11.1%  |
| Dig tice and Dushes                       |                | 90.00   | 100.00  | 11.170 |

| Council Houses   per month   600.00   630.00   5.0%  | D. PROPERTY RENTAL                       |                    |              |        |        |
|--|--|--------------------|--------------|--------|--------|
| Council Houses   per month   600.00   630.00   5.0%  |  | per month          | 300.00       | 315.00 | 5.0%   |
| Rental Informal Sites   Per month   30.00   25.00   16.7%  |  | 1                  | -            | 630.00 |        |
| Clearance Certificate I Valuation Certificate   per year   200.00   260.00   25.0%   25.0%   300.00   20.0%   300.00   20.0%   300.00   20.0%   300.00   20.0%   300.00   20.0%   300.00   20.0%   300.00   20.0%   300.00   20.0%   300.00   20.0%   300.00  | Rental Informal Sites                    | -                  | 30.00        | 25.00  |        |
| Clearance Certificate I Valuation Certificate   per year   200.00   25.00   300.00   20.00   Business Informal   250.00   300.00   20.00   Business Formal   250.00   300.00   20.00   Business Formal   250.00   300.00   20.00   Business Formal   50.00   |  |                    |              |        |        |
| Business Informal   250.00   300.00   20.0%   Business Formal   250.00   300.00   20.0%   Business Formal   250.00   300.00   20.0%   Business Formal   50.00  |  | per vear           | 200.00       | 260.00 | 25.0%  |
| Business Formal   250.00   300.00   20.0%  |  | por year           | <del> </del> |        |        |
| Business Certificate   Summer   Summe |  |                    | <del> </del> |        |        |
| BUSINESS CERTIFICATE   Registration for Business   200.00   300.00   50.0%   |  |                    | -            | 200.00 | 20.070 |
| Registration for Business   200.00   300.00   50.0%     Inspection   per hr   20.00   30.00   50.0%     RATES AND TAXES 2014/2015  |  |                    | 30.00        |        |        |
| Inspection   |  |                    | 200.00       | 300.00 | 50.0%  |
| RATES AND TAXES 2014/2015   Rates and taxes-Residential   On site Value   O.04   O.0401   14.2%   On Improvement Value   O.01   O.012   17.6%   Rates and taxes- Business   On site Value   O.04   O.0501   42.7%   On Improvement Value   O.01   O.016   58.4%   FIRE BRIGADE SERVICES   Elight pump greater than 1500 cubic per minute   O.00   T.5.0%   T.5.0 | -  | ner hr             | -            |        |        |
| Rates and taxes- Residential   0.04   0.0401   14.2%   | *  | per in             | 20.00        | 30.00  | 30.070 |
| on site Value         0.04         0.0401         14.2%           on Improvement Value         0.01         0.012         17.6%           Rates and taxes- Business         0         0.04         0.0501         42.7%           On Improvement Value         0.01         0.016         58.4%           FIRE BRIGADE SERVICES         1         1         1         5.0%           Light pump greater than 1500 cubic per minute         50.00         52.50         5.0%         5.0%           Per member of service per hour         40.00         42.00         5.0%         5.0%           Fire Safety inspection services per hour         40.00         42.00         5.0%           Water tanker         50.00         52.50         5.0%           Fire Levy         800         9.00         12.5%           APPROVAL OF BUILDING PLANS         800         9.00         12.5%           Submission         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%  |  |                    |              |        |        |
| on Improvement Value         0.01         0.012         17.6%           Rates and taxes- Business         0         0.04         0.0501         42.7%           On Improvement Value         0.01         0.016         58.4%           FIRE BRIGADE SERVICES           Light pump greater than 1500 cubic per minute         75.00         78.75         5.0%           Per member of service per hour         50.00         52.50         5.0%           Per member of service per hour         40.00         42.00         5.0%           Fire Safety inspection services per hour         40.00         42.00         5.0%           Water tanker         50.00         52.50         5.0%           Fire Levy         800         9.00         12.5%           APPROVAL OF BUILDING PLANS         263.00         300.00         14.1%           Submission         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for Business/ Institution         per m²         <  |  |                    | 0.04         | 0.0401 | 1/1 2% |
| Rates and taxes- Business  |  |                    |              |        |        |
| On site Value         0.04         0.0501         42.7%           On Improvement Value         0.01         0.016         58.4%           FIRE BRIGADE SERVICES         5.0%         78.75         5.0%           Light pump greater than 1500 cubic per minute         75.00         78.75         5.0%           Special Vehicle rescue per hour         40.00         42.00         5.0%           Per member of service per hour         40.00         42.00         5.0%           Fire Safety inspection services per hour         40.00         42.00         5.0%           Fire Safety inspection services per hour         40.00         42.00         5.0%           Fire Levy         800         9.00         12.5%           Water tanker         50.00         52.50         5.0%           Fire Levy         800         9.00         12.5%           APPROVAL OF BUILDING PLANS         800         9.00         12.5%           Submission         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         11.45         12.02         5.0%           Residential         per m²         2.91 <t< td=""><td></td><td></td><td>0.01</td><td>0.012</td><td>17.070</td></t<>   |  |                    | 0.01         | 0.012  | 17.070 |
| On Improvement Value         0.01         0.016         58.4%           FIRE BRIGADE SERVICES         FIRE BRIGADE SERVICES         Company of the proper services of the proper service per hour and the proper services per services per hour and the proper services per   |  |                    | 0.04         | 0.0501 | 12 70% |
| Light pump greater than 1500 cubic per minute   75.00   78.75   5.0% minute   50.00   52.50   5.0%     Per member of service per hour   40.00   42.00   5.0%     Fire Safety inspection services per hour   40.00   42.00   5.0%     Water tanker   50.00   52.50   5.0%     Water tanker   50.00   52.50   5.0%     Fire Levy   800   9.00   12.5%     APPROVAL OF BUILDING PLANS   |  |                    |              |        |        |
| Light pump greater than 1500 cubic per minute         75.00         78.75         5.0% minute           Special Vehicle rescue per hour         50.00         52.50         5.0%           Per member of service per hour         40.00         42.00         5.0%           Fire Safety inspection services per hour         40.00         42.00         5.0%           Water tanker         50.00         52.50         5.0%           Fire Levy         800         9.00         12.5%           APPROVAL OF BUILDING PLANS         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Adult         144.90         150.00         3.5%           Children under 16 years         101.0  |  |                    | 0.01         | 0.010  | 36.4%  |
| minute         Special Vehicle rescue per hour         50.00         52.50         5.0%           Per member of service per hour         40.00         42.00         5.0%           Fire Safety inspection services per hour         40.00         42.00         5.0%           Water tanker         50.00         52.50         5.0%           Fire Levy         800         9.00         12.5%           APPROVAL OF BUILDING PLANS         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Adult         144.90         150.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00 <t< td=""><td></td><td></td><td>75.00</td><td>70 75</td><td>5.007</td></t<>   |  |                    | 75.00        | 70 75  | 5.007  |
| Per member of service per hour         40.00         42.00         5.0%           Fire Safety inspection services per hour         40.00         42.00         5.0%           Water tanker         50.00         52.50         5.0%           Fire Levy         800         9.00         12.5%           APPROVAL OF BUILDING PLANS         Submission         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Adult         144.90         150.00         3.5%           Children under 16 years         95,00         100.00         5.3%           OPEN MARKET         Stat         tper month         100.00         315.00         5.0%           Open Space <td></td> <td></td> <td>/5.00</td> <td>18.15</td> <td>5.0%</td>  |  |                    | /5.00        | 18.15  | 5.0%   |
| Fire Safety inspection services per hour         40.00         42.00         5.0%           Water tanker         50.00         52.50         5.0%           Fire Levy         800         9.00         12.5%           APPROVAL OF BUILDING PLANS         263.00         300.00         14.1%           Submission         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Adult         144.90         150.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00         100.00         5.3%           OPEN MARKET         300.00         315.00         5.0%   | Special Vehicle rescue per hour          |                    | 50.00        | 52.50  | 5.0%   |
| Water tanker         50.00         52.50         5.0%           Fire Levy         800         9.00         12.5%           APPROVAL OF BUILDING PLANS         263.00         300.00         14.1%           Bubmission         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Adult         144.90         150.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00         100.00         5.3%           OPEN MARKET         Stat         tper month         100.00         315.00         5.0%           Open Space         Per month         300.00         315.00 </td <td>Per member of service per hour</td> <td></td> <td>40.00</td> <td>42.00</td> <td>5.0%</td>   | Per member of service per hour           |                    | 40.00        | 42.00  | 5.0%   |
| Submission   263.00   300.00   14.1%   | Fire Safety inspection services per hour |                    | 40.00        | 42.00  | 5.0%   |
| APPROVAL OF BUILDING PLANS         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Adult         144.90         150.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00         100.00         5.3%           OPEN MARKET         Stat         tper month         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Copies and fascimile         one side         1.00         2.00  | Water tanker                             |                    | 50.00        | 52.50  | 5.0%   |
| Submission         263.00         300.00         14.1%           Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         The standard of   | Fire Levy                                |                    | 800          | 9.00   | 12.5%  |
| Building plan         per m²         0.95         1.00         5.3%           Boundary wall         per m²         0.95         1.00         5.3%           Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Statut         101.00         110.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00         100.00         5.3%           OPEN MARKET         Stat         tper month         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         State of erven for Residential         1.00         2.00         100.0%           At Ordinary paper         one side         1.00         2.00         100   | APPROVAL OF BUILDING PLANS               |                    |              |        |        |
| Boundary wall   per m²   0.95   1.00   5.3%  | Submission                               |                    | 263.00       | 300.00 | 14.1%  |
| Business/ Institution         per m²         11.45         12.02         5.0%           Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Stable         101.00         150.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00         100.00         5.3%           OPEN MARKET         Stat         tper month         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         State of even for Residential         1.00         2.00         100.0%           Ad Ordinary paper         one side         1.00         2.00         100.0%   | Building plan                            | per m <sup>2</sup> | 0.95         | 1.00   | 5.3%   |
| Residential         per m²         2.91         3.05         4.8%           Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         144.90         150.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00         100.00         5.3%           OPEN MARKET         Stat         tper month         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         State of erven for Residential         1.00         2.00         100.0%           Ad Ordinary paper         one side         1.00         2.00         100.0%   | Boundary wall                            | per m <sup>2</sup> | 0.95         | 1.00   | 5.3%   |
| Sales of erven for business/ Institution         per m²         25.00         35.00         40.0%           Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Adult         144.90         150.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00         100.00         5.3%           OPEN MARKET         Ter month         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Copies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%  | Business/ Institution                    | per m <sup>2</sup> | 11.45        | 12.02  | 5.0%   |
| Sates of erven for Residential         per m²         10.00         15.00         50.0%           E. GRAVE FEES         Adult         144.90         150.00         3.5%           Children under 16 years         101.00         110.00         8.9%           Pensioners         95,00         100.00         5.3%           OPEN MARKET         500         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Copies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%  | Residential                              | per m <sup>2</sup> | 2.91         | 3.05   | 4.8%   |
| E. GRAVE FEES       144.90       150.00       3.5%         Children under 16 years       101.00       110.00       8.9%         Pensioners       95,00       100.00       5.3%         OPEN MARKET         Stat       tper month       100.00       105.00       5.0%         Open Space       Per month       300.00       315.00       5.0%         At Bit Board       per month       200.00       210.00       5.0%         F. MISCELLANEOUS       Copies and fascimile       one side       1.00       2.00       100.0%         A4 Ordinary paper       one side       1.00       2.00       100.0%  | Sales of erven for business/ Institution | per m <sup>2</sup> | 25.00        | 35.00  | 40.0%  |
| Adult       144.90       150.00       3.5%         Children under 16 years       101.00       110.00       8.9%         Pensioners       95,00       100.00       5.3%         OPEN MARKET         Stat       tper month       100.00       105.00       5.0%         Open Space       Per month       300.00       315.00       5.0%         At Bit Board       per month       200.00       210.00       5.0%         F. MISCELLANEOUS       Tone side       1.00       2.00       100.0%         A4 Ordinary paper       one side       1.00       2.00       100.0%  | Sates of erven for Residential           | per m <sup>2</sup> | 10.00        | 15.00  | 50.0%  |
| Children under 16 years       101.00       110.00       8.9%         Pensioners       95,00       100.00       5.3%         OPEN MARKET         Stat       tper month       100.00       105.00       5.0%         Open Space       Per month       300.00       315.00       5.0%         At Bit Board       per month       200.00       210.00       5.0%         F. MISCELLANEOUS       Copies and fascimile       one side       1.00       2.00       100.0%         A4 Ordinary paper       one side       1.00       2.00       100.0%   | E. GRAVE FEES                            |                    |              |        |        |
| Pensioners         95,00         100.00         5.3%           OPEN MARKET         tear month         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Copies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%   | Adult                                    |                    | 144.90       | 150.00 | 3.5%   |
| OPEN MARKET         tper month         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Topies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%  | Children under 16 years                  |                    | 101.00       | 110.00 | 8.9%   |
| OPEN MARKET         tper month         100.00         105.00         5.0%           Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Topies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%  | •  |                    | 95,00        | 100.00 | 5.3%   |
| Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Copies and fascimile           Copies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%   | OPEN MARKET                              |                    |              |        |        |
| Open Space         Per month         300.00         315.00         5.0%           At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Copies and fascimile           Copies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%   | Stat                                     | tper month         | 100.00       | 105.00 | 5.0%   |
| At Bit Board         per month         200.00         210.00         5.0%           F. MISCELLANEOUS         Copies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%  |  | -                  | <del> </del> |        | 5.0%   |
| F. MISCELLANEOUS  Copies and fascimile one side 1.00 2.00 100.0%  A4 Ordinary paper one side 1.00 2.00 100.0%  |  |                    |              |        |        |
| Copies and fascimile         one side         1.00         2.00         100.0%           A4 Ordinary paper         one side         1.00         2.00         100.0%   |  |                    |              | -      |        |
| A4 Ordinary paper one side 1.00 2.00 100.0%  |  | one side           | 1.00         | 2.00   | 100.0% |
|  | -  |                    | -            |        |        |
| (17 (17))  | A4 Map                                   |                    | 11 .50       | 12.07  | 5.0%   |

| Sending of Fax — National                   | per page                    | 5.00     | 5.25   | 5.0%   |
|---|-----------------------------|----------|--------|--------|
| Sending of Fax - International              | per page                    | 8.00     | 5.40   | 5.0%   |
| Receiving of Fax                            | per page                    | 2.50     | 2.60   | 40%    |
| Dishonoured Cheques                         |                             | 120.00   | 140.00 | 16.7%  |
| TENDER DOCUMENTS FEES                       |                             |          |        |        |
| Tender document fees non Refundable         | per Document                |          | 250.00 |        |
| SALES OF SAND                               |                             |          |        |        |
| Sand to Residential                         | per load                    | 250.00   | 300.00 | 20.0%  |
| Sale of sand Business                       | per load                    | 350.00   | 370.00 | 5.7%   |
| PLANT AND MACHINERY HIRE                    |                             |          |        |        |
| Back Hoe Loader                             | per Hour                    |          | 650.00 |        |
| Deposit for Hoe Loader                      |                             | 10000.00 |        |        |
| Tipper Truck 3 ton                          | Per trip + N\$ 11           | 80.00    | 200.00 | 150.0% |
| Small Truck                                 | per trip + N\$ 11<br>per km |          | 200.00 |        |
| Rental of Public Toilets                    | per two weeks               | 500      | 200.00 | -60.0% |
| Rental of chairs - per chair                | Per day                     | 5        | 5.00   | 0.0%   |
| Rental of Table - peer Taoie                | per day                     |          | 10.00  |        |
| Rental of Council Chamber Old Building Only | per day                     | 2.50     | 300.00 | 200%   |
| Rental of council tanker                    | per day                     | 50       | 450.00 | 800.0% |
| GRAZING FEES                                |                             |          |        |        |
| Small stock - per head                      | per month                   | 20.00    | 21.00  | 5.0%   |
| Large stock - per head                      | per month                   | 30.00    | 31.50  | 5.0%   |
| IMPOUND LIVE STOCK                          |                             |          |        |        |
| Large stock                                 | per day                     | 20.00    | 21.00  | 5.0%   |
| Small stock                                 | per day                     | 15.00    | 15.75  | 5.0%   |
| others                                      |                             | 15.00    | 15.75  | 5.0%   |
| COMMUNITY HALL RENTAL                       |                             |          |        |        |
| School Function                             | per day                     | 500.00   | 150.00 | -70.0% |
| Church Function                             | per day                     | 250.00   | 300.00 | 20.0%  |
| Social Activities                           | per day                     | 250.00   | 500.00 | 100.0% |
| Political Party meetings                    | per day                     | 250,00   | 250.00 | 0.0%   |
| General Meetings                            | per day                     | 0.00     | 0.00   | 0.0%   |
| Refundable deposit payable                  | per occation                | 200.00   | 1000   | 400.0% |
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### N. M SOMAEB CHAIRPERSON OF KAMANJAB VILLAGE COUNCIL

#### **OKAHANDJA MUNICIPALITY**

No. 261 2014

## TARIFF STRUCTURE FOR 2014/2015

The Okahandja Municipality under Section 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended herewith determine the Charges, Fees, Rates and Other Monies payable in respect of services rendered by the Council as set out in the schedule, with effect from 1 July 2014.

| Tariff Description  | Existing Tariffs 2013/2014 | Proposed Tariffs 2014/2015 | Increase<br>% |
|---|----------------------------|----------------------------|---------------|
| 1.RATES AND TAXES   |                            |                            |               |
| 1. Land   | 0.073                      | 0.073                      | 0             |
| Improvements  | 0.012                      | 0.012                      | 0             |
| Building Clause   | 0.011                      | 0.011                      | 0             |
| 2 Year Penalty : Land                                       | 0.132                      | 0.132                      | 0             |
| Improvements  | 0.023                      | 0.023                      | 0             |
| 5 year Penalty : Land                                       | 0.264                      | 0.264                      | 0             |
| Improvements  | 0.046                      | 0.046                      | 0             |
| Plots per square meter                                      | 3.54                       | 3.54                       | 0             |
| 2. PRICES FOR SERVICED ERVEN:                               |                            |                            |               |
| Churches / Residential:                                     |                            |                            |               |
| Okahandja Town  | 95.52                      | 105.07                     | 10%           |
| Veddersdal  | 48.521                     | 53.37                      | 10%           |
| Nau – Aib   | 42.43                      | 46.68                      | 10%           |
| 5 Rand  | 42.43                      | 46.68                      | 10%           |
| Oshetu and Informal Area                                    | 23.96                      | 26.36                      | 10%           |
| General Residential (new)                                   | 100                        | 100.00                     | 0             |
| Institutional/ Public Services:                             |                            |                            |               |
| Town  | 66.55                      | 73.21                      | 10%           |
| Veddersdal  | 33.88                      | 37.27                      | 10%           |
| Nau-Aib and 5 Rand  | 21.78                      | 23.96                      | 10%           |
| Businesses:   |                            |                            |               |
| Commercial  |                            |                            |               |
| Okahandja Town  | 270.931                    | 298.02                     | 10%           |
| Veddersdal, Nau – Aib, 5 Rand                               | 113.801                    | 125.18                     | 10%           |
| Informal Settlement   | 32.839                     | 36.12                      | 10%           |
| Industrial / Manufacturing / Conglomerates                  |                            |                            |               |
| Okahandja Town  | 133.65                     | 147.02                     | 10%           |
| Veddersdal  | 146.31                     | 160.94                     | 10%           |
| Nau - Aib   | 133.65                     | 147.02                     | 10%           |
| Informal Settlement   | 63.36                      | 69.70                      | 10%           |
| 3. SAND   |                            |                            |               |
| Sand deliveries per load                                    | 397.364                    | 437.10                     | 10            |
| Illegal Sand Minning  |                            |                            |               |
| Less then 1m <sup>3</sup>                                   | 1000                       | 1000                       | 0             |
| More then 1m <sup>3</sup>                                   | 5000                       | 5000                       | 0             |
| Administration Levy   | 5%                         | 5%                         | 0             |
| Photocopies:  |                            |                            |               |
| Size A4 Copy  | 5.00                       | 5.00                       | 0             |
| Size A3 Copy  | 10.00                      | 10.00                      | 0             |
| Refuse Bags material sales                                  | 20.00                      | 20.00                      | 0             |
| Reconnection after disconnected services due to non-payment | 180.00                     | 180.00                     | 0             |
| Refer to Drawer Cheques                                     | 133.66                     | 147.02                     | 10            |

| 4. TENDER DOCUMENTS   |  |  |     |
|---|--|--|-----|
| CONTRACT VALUE  |  |  |     |
| 0- N\$ 200 000  | 150  | 150  | 0   |
| N\$ 200 001 - N\$ 500 000                                   | 300  | 300  | 0   |
| 500 001 AND ABOVE   | 1000   | 1000   | 0   |
| Business stands : Elim Court per /month                     | 356.95   | 392.65   | 10  |
| Wood Carvers/ Street Vendors per/ month                     | 60.50  | 66.55  | 10  |
| Billboards monthly fee                                      | 4,235.00   | 4,658.50   | 10  |
| Seasonal car racing per/event                               | 500.00   | 550.00   | 10  |
| Advertisement fee in the Council newsletter per advert.     | 10.00  | 10.00  | 0   |
|   | Per Month  | Per Month  |     |
| Leasehold: Golf Club  | 1,815.00   | 1,996.50   | 10% |
| Leasehold: Bowls Club                                       | 1,815.00   | 1,996.50   | 10% |
| Leasehold: Reit Club grazing area                           | 3,630.00   | 3,993.00   | 10% |
| Leasehold:Tennis Club                                       | 1,815.00   | 1,996.50   | 10% |
| Leasehold: Tobbaco Building                                 | 6,050.00   | 6,655.00   | 10% |
| Leasehold: Voortrekkers Building                            | 6,050.00   | 6,655.00   | 10% |
| Meatco: Dumping Site rent                                   | 1,815.00   | 1,996.50   | 10% |
| Cattle Posts/Camps: Rent                                    | 302.50   | 332.75   | 10% |
| Elim court flats: Rent                                      | 1,856.14   | 2,041.75   | 10% |
| Leasehold: church building in Veddersdal                    | 3,025.00   | 3,327.50   | 10% |
| Leasehold: Municipal house at Nau Aib Clinic                | 1,856.14   | 2,041.75   | 10% |
| Leasehold:Municipal CEO house                               | 12,100.00  | 13,310.00  | 10% |
| House type OK 1.1 - 11 municipality houses                  | 278.30   | 306.13   | 10% |
| House type OK 1.2- 4 municipality houses                    | 314.60   | 346.06   | 10% |
| House type OK 5.2 - 4 municipality houses                   | 338.80   | 372.68   | 10% |
| House type OK 18.1 - municipality houses                    | 314.60   | 346.06   | 10% |
| Leasehold : 5 Rand Camp Building : Crèche                   | 1,856.14   | 2,041.75   | 10% |
| 5. EMERGENCY SERVICES                                       |  |  |     |
| Use of Vehicle/Equipment (within MUN area)                  | 279.40   | 307.34   | 10  |
| Use of Vehicle/Equipment (outside MUN area) plus N\$15 p/km | 357.50   | 393.25   | 10  |
| Fire/Emergency services                                     | 254.00 Per call-<br>out per hour or<br>part of an hour.<br>325.00 Per call-<br>out per hour from<br>Monday until<br>Saturday and 2 x<br>time Sundays and<br>Public Holidays. | 279.40.00 Per call-out per hour or part of an hour 357.00 Per call-out per hour from Monday until Saturday and 2 x time Sundays and Public Holidays. | 10  |
| Call outs on pests and insect control services :            | N\$ 241.50 plus<br>N\$ 15.00 for<br>each hour spend.   | N\$265.65 plus<br>N\$ 15.00 for<br>each hour spend.  | 10  |
| Basic:Fire/Emergency Services Levies                        |  |  |     |
| Household   | N\$ 5.00 per<br>month  | N\$ 5.00 per<br>month  | 0   |
| Institutional/Public  | N\$ 10.00 per<br>month   | N\$ 10.00 per<br>month   | 0   |

| Commercial/Industrial  | N\$ 10.00 per<br>month | N\$ 10.00 per<br>month | 0  |
|--|------------------------|------------------------|----|
| 6. HEALTH  |                        |                        |    |
| REGISTRATION OF BUSINESS   |                        |                        |    |
| Formal Trading License: Industrial/ Manufacturing  | 1320                   | 1,452.00               | 0  |
| General Dealers  | 814                    | 895.40                 | 0  |
| Food Outlets   | 814                    | 895.40                 | 0  |
| Guesthouses  | 814                    | 895.40                 | 0  |
| Grill & pubs   | 814                    | 895.40                 | 0  |
| SME  | 528                    | 580.80                 | 0  |
| SMME   | 528                    | 580.80                 | 0  |
| Day by stand marketers / sellers ( daily fee)  | 66                     | 72.60                  | 0  |
| Informal Trading: Street Vendors   | 286                    | 314.60                 | 0  |
| DOG TAGS   | 38.50                  | 42.35                  | 0  |
| Penalty for Livestock impounded in a municipal area of Okahandja   |                        |                        |    |
| Cattle,horses and donkeys per animal per day   | 150                    | 150.00                 | 0  |
| Goats and Sheep, per animal  | 55                     | 60.50                  | 0  |
| Pigs, per animal   | 77                     | 84.70                  | 0  |
| Stray Animals  |                        |                        |    |
| Dogs p/day   | 20                     | 20.00                  | 0  |
| Cats p/day   | 15                     | 15.00                  | 0  |
| Meat Inspection Levy:  |                        |                        |    |
| Inspection per carcass: small stock unit   | 50                     | 50                     | 0  |
| Inspection per carcass: large stock unit   | 100                    | 100                    | 0  |
| Penalties for late Business Registration:  |                        |                        |    |
| The penalty of 10% per month calculated on the annual fees applicable to the particular type of business shall be levied for late registrations. |                        |                        |    |
| Illegal Business Operations:   |                        |                        |    |
| Street Vendors   | 200                    | 200                    | 0  |
| Small and Medium   | 1000                   | 1000                   | 0  |
| General Dealers  | 2000                   | 2000                   | 0  |
| Industrial   | 3000                   | 3000                   | 0  |
| 7. PUBLIC BUILDINGS  |                        |                        |    |
| BUILDING PLANS   |                        |                        |    |
| Building not exceeding 30 square meters  | 333.96                 | 367.36                 | 10 |
| Building exceeding 30 square meters but not exceeding 70 square meters   | 543.29                 | 597.62                 | 10 |
| Building exceeding 70 square meters but not exceeding 130 square meters  | 808.28                 | 889.11                 | 10 |
| Building exceeding 130 square meters but not exceeding 400 square meters   | 1044.23                | 1,148.65               | 10 |
| Building exceeding 400 square meters but not exceeding 500 square meters   | 1,391.50               | 1,530.65               | 10 |
| Building exceeding 500 square meters   | 2,087.25               | 2,295.98               | 10 |
| BUILDING DEFAULTS PENALTIES  |                        |                        |    |
| Building without approved building Plan  |                        |                        |    |
| Residential  | 3,000.00               | 3,300.00               | 10 |

| Business   | 7,000.00 | 7,700.00             | 10    |
|--|----------|----------------------|-------|
| Building <u>with</u> approved building Plan, but <u>no</u> <u>inspection</u>   |          |                      |       |
| Residential  | 2,200.00 | 2,420.00             | 10    |
| Business   | 5,500.00 | 6,050.00             | 10    |
| Building <u>with approved building Plan, but some</u> <u>stages omitted for inspection</u>                           |          |                      |       |
| Residential per each stage omitted   | 1,100.00 | 1,210.00             | 10    |
| Business per each stage omitted  | 3,300.00 | 3,630.00             | 10    |
| Ø Building not meeting the standard shall be dealt with as per directives of the Local Authority Act.                |          |                      |       |
| Ø Failure to pay a specified penalty within a given timeframe would result in an action, as per Local Authority Act. |          |                      |       |
| COPIES FOR BUILDING PLANS  |          |                      |       |
| A1 - SIZE copy per page  | 30       | 30                   | 10    |
| A3 - SIZE copy per page  | 20       | 20                   | 10    |
| A4 - SIZE copy per page /and any other smaller size  | 10       | 15                   | 10    |
| 8. STREETS, ROADS AND BRIDGES  |          |                      |       |
| LEASE OF MACHINERY   | Per Hour | Per Hour             |       |
| Galion Graders   | 1,320.00 | 1,452.00             | 10%   |
| Compactor Small: Bomag   | 220.00   | 242.00               | 10%   |
| Water Tanker booked out  | 880.00   | 968.00               | 10%   |
| Water Tanker content per load  | 330.00   | 363.00               | 10%   |
| Chainsaw Machine   | 77.00    | 84.70                | 10%   |
| D7G Bull Dozer Front End Loader Cat 910  | 1,980.00 | 2,178.00<br>1,089.00 | 10%   |
| Tip Lorry 5m <sup>3</sup>  | 770.00   | 847.00               | 10%   |
| JCB Back Actor   | 550.00   | 605.00               | 10%   |
| Compressor with Jack Hammer  | 577.50   | 635.25               | 10%   |
| Concrete Mixer 150lt   | 577.50   | 635.25               | 10%   |
| VOS Soil Compactor   | 577.50   | 635.25               | 10%   |
| Platform Trucks with HAIB (crane)  | 487      | 487.00               | 10%   |
| 9. CEMETERIES  |          |                      |       |
| CEMETERY TOWN/VEDDERSDAL   |          |                      |       |
| Reservation of Grave Sites: Single   | 1504.03  | 1,654.43             | 10.00 |
| Reservation of Grave Sites: Double   | 1869.45  | 2,056.40             | 10.00 |
| Re-open Grave  | 574.75   | 632.23               | 10.00 |
| PURCHASE OF GRAVE SITES  |          |                      |       |
| Adults - Town  | 1,258    | 1,447.16             | 10.00 |
| Children -Town(under age 14)   | 627.99   | 722.29               | 10.00 |
| Adults - Veddersdal  | 542.08   | 623.39               | 10.00 |
| Children - Veddersdal  | 496.1    | 570.51               | 10.00 |
| Adults - Nau-Aib/R5  | 342.43   | 393.80               | 10.00 |
| Children - Nau-Aib/R5  | 171.82   | 197.59               | 10.00 |
| Grave: Ashes   | 436.81   | 480.49               | 10.00 |
| EXHUMATION COSTS   | 451.22   | 406.46               | 10.00 |
| Adults & Children  | 451.33   | 496.46               | 10.00 |

| SUNDRY COSTS   |                               |                               |       |
|--|-------------------------------|-------------------------------|-------|
| Transfer of a Grave Site                                       | 902.66                        | 992.93                        | 10.00 |
| Maintenance Fees Per Grave Per Year (on request)               | 722.37                        | 794.61                        | 10.00 |
| Maintenance Fees Per Grave for 50 years (on request)           | 1,807                         | 1,987.18                      | 10.00 |
| 10. PUBLIC VENUES  |                               |                               |       |
| Town Hall Rentals  |                               |                               |       |
| Weddings Dances, Receptions & Seminar Functions                |                               |                               |       |
| Rent for 24 Hours.   | 1,257.19                      | 1,600.00                      | 10    |
| Deposit  | 660                           | 700                           | 0     |
| Religious gatherings, conferences, workshops & lectures        |                               |                               |       |
| Educational & Charity Functions                                |                               |                               |       |
| Rent for 24 Hours.   | 635.25                        | 750.00                        | 10    |
| Deposit  | 330                           | 400                           | 10    |
| Public gatherings\Political Meetings                           |                               |                               |       |
| Rent for 24 Hours.   | 1,257.19                      | 1,382.91                      |       |
| Deposit:   | 660                           | 700                           |       |
| Small Town hall  |                               |                               |       |
| Per Day  | 550                           | 550                           |       |
| Tables   |                               |                               |       |
| Per table per day  | 30                            | 40                            |       |
| Chairs   |                               |                               |       |
| Per chair per day  | 10                            | 20                            |       |
| 11. SPORT AND RECREATION                                       |                               |                               |       |
| SOCCERFIELD TOWN   |                               |                               |       |
| Deposit per day(Game)  | 0                             | 360                           | new   |
| Rent Game per day(Practice)                                    | 0                             | 300                           | new   |
| Rent Game per day  | 399.3                         | 439.23                        | 10    |
| Weddings per day   | 416.34                        | 457.97                        | 10    |
| Political Activities/Churches                                  | 1258.4                        | 1,384.24                      | 10    |
| Deposit per day(Game)  |                               |                               |       |
| SOCCERFIELD NAU-AIB  |                               |                               |       |
| Deposit per day  | 0                             | 260                           | new   |
| Rent Game per day(Practice)                                    | 0                             | 180                           | new   |
| Rent Game per day  | 292.82                        | 564.94                        | 10    |
| Weddings per day   | 292.82                        | 322.10                        | 10    |
| Political/Church Activities                                    | 292.82                        | 322.10                        | 10    |
| LANDING STRIP  |                               |                               |       |
| Landings   | 321.20 per landing            | 321.20 per landing            | 0     |
| Rent/leasehold   | 713.90 per rent/<br>leasehold | 713.90 per rent/<br>leasehold | 0     |
| RECREATIONAL SITES   |                               |                               |       |
| Leasehold: Nursery   | 850.00 per month              | 850.00 per month              | 0     |
| Leasehold: Swimming Pool                                       | 850.00 per month              | 850.00 per month              | 0     |
| 12. SEWERAGE   |                               |                               |       |
| Monthly  |                               |                               |       |
| For the first 1500 m <sup>2</sup> land area or portion thereof | 71.115                        | 78.23                         | 10    |

| For every additional 1000m <sup>2</sup> or part thereof  | 43.835                                    | 48.22                                     | 10 |
|--|---|---|----|
| Maximum charges  | 180.62                                    | 198.68                                    | 10 |
| B. ADDITIONAL CHARGES: Unit Levy   | 100.02                                    | 150.00                                    | 10 |
| ) Private Houses & Flats   | 54.186                                    | 59.60                                     | 10 |
| o) Church & Halls  | 87.802                                    | 96.58                                     | 10 |
| c) Schools, Colleges, Hostels for Every 10 Students or   |   |   |    |
| part thereof   | 81.29                                     | 89.42                                     | 10 |
| l) Hotel: for every 4 rooms  | 198.682                                   | 218.55                                    | 10 |
| e) Business, Offices & Hospitals: for every water closet or basin  | 54.186                                    | 59.60                                     | 10 |
| ) Abattoir   | 2,311.90                                  | 2,543.09                                  | 10 |
| g) Jail & Police Stations for every water closet   | 45.155                                    | 49.67                                     | 10 |
| ) Meat Processing Factory  | 4,154.18                                  | 4,569.60                                  | 10 |
| ) Bone & Creamery Factory  | 1,535.25                                  | 1,688.77                                  | 10 |
| x) Industries, Workshops for every water closet  | 90.31                                     | 99.34                                     | 10 |
| ) Sport & Show grounds for every water closet  | 30.712                                    | 33.78                                     | 10 |
| n) All other sites   | 41.415                                    | 45.56                                     | 10 |
| Factories & Industrial Effluent  |   |   |    |
| The Levy in cent per cubic meter must be calculated as follows:  |   |   |    |
| A) P.W. less than 250mg/1 effluent levy  |   |   |    |
| 3) P.W. above 250mg/1 effluent levy  | PW x 0.23 per m <sup>3</sup>              | PW x 0.25 per m <sup>3</sup>              | 10 |
| A) Kjeldal N equivalent or less than 150mg/1 effluent evy  | 0.24 + 0.95  per<br>$m^3$                 | 0.26 + 1.05 per<br>m <sup>3</sup>         | 10 |
| 3) Kjeldal N above 150mg/1 effluent levy   | N x 29 per m <sup>3</sup>                 | N x 31.9 per m <sup>3</sup>               | 10 |
| The above formula is as follows: PW permanganate and nitrogen. In each case the appropriate levy is the highest value calculated in respect thereof. | (N-150) x 0 .35 + 0.53 per m <sup>3</sup> | (N-150) x 0 .39 + 0.58 per m <sup>3</sup> | 10 |
| SEWERAGE BLOCKING  |   |   |    |
| For the disconnection and sealing off of a private ewerage from a public sewerage  | 738.89                                    | 812.78                                    | 10 |
| At the request of a consumer to open a blocked drain   | 346.95                                    | 450                                       | 10 |
| Connection fees: private lots/small holdings   | 1,305.37                                  | 1,435.91                                  | 10 |
| Pumping  | 376.99                                    | 180                                       | 10 |
| 3. CLEANSING SERVICES  |   |   |    |
| REFUSE REMOVAL MATERIAL  |   |   |    |
| Refuse Bins container sales  |   |   |    |
| REFUSE REMOVAL   | 257.4                                     | 283.14                                    | 10 |
| Domestic   |   |   |    |
| Removal of Refuse per 0.85m³ per refuse  |   |   |    |
| Containers once per week include:  | 121                                       | 133.10                                    | 10 |
| Removal of Garden Refuse once per month  |   |   |    |
| Removal of Garden Refuse on request  | 104.5                                     | 114.95                                    | 10 |
| Removal of Construction Material Refuse  | 200.2                                     | 220.22                                    | 10 |
| FRADE & INDUSTRY   | 0   | 0.00                                      |    |
| Removal of Refuse per 0.085m³ containers once per veek   | 0   | 0.00                                      |    |
| Twice per week   | 126.5                                     | 139.15                                    | 10 |
| Daily  | 242                                       | 266.20                                    | 10 |

| Removal of Refuse in Bulk per or portion of a load light waste                             | 478.5    | 526.35   | 10                      |
|--|----------|----------|-------------------------|
| Removal of Refuse in Bulk per week for light waste   | 91.3     | 100.43   | 10                      |
| Removal of Refuse in Bulk per load or portion of a load: heavy waste                       | 363      | 399.30   | 10                      |
| DISPOSAL LEVY  |          |          |                         |
| Monies payable in respect of the dumping site  |          |          |                         |
| Trade Daily site 1   |          |          |                         |
| Trade Daily site 2   | 22       | 24.2     | 10                      |
| Trade Daily site 3   | 60.5     | 66.55    | 10                      |
| Trade Daily site 4   | 129.8    | 142.78   | 10                      |
| Trade Daily site 5   | 258.5    | 284.35   | 10                      |
| Trade Daily site 6   | 511.5    | 562.65   | 10                      |
| Illegal Waste Dumping: Penalties   |          |          |                         |
| Household Waste  | 1650     | 1,815    | 10                      |
| Garden Waste   | 1650     | 1,815    | 10                      |
| Building Waste   | 3740     | 4,114    | 10                      |
| Infectious/Clinical Waste  | 3740     | 4,114    | 10                      |
| Industrial Waste   | 3740     | 3,740    | 0                       |
| 14. ELECTRICITY SUPPLY   |          |          |                         |
| Electricity Tariffs are charged as approved by the<br>Electricity Control Board of Namibia |          |          |                         |
| Meter test on customer request   |          |          |                         |
| Single Phase   |          |          |                         |
| Three Phase  | 187.55   | 206.3    | 10                      |
| Change of Ampere:  |          |          |                         |
| Single phase   | 206.305  | 215.68   |                         |
| Three phase  | 459.8    | 530.00   | 10                      |
| Cable Connection:  |          |          |                         |
| Town   | 4,938.01 | 5431.81  | 10                      |
| Nau-Aib, Veddersdal & R5   | 3,956.70 | 4352.37  | 10                      |
| Pre-Paid Meter Installations:  |          |          |                         |
| 3-Phase : All Suburbs  | 6,610.23 | 7,271.25 |                         |
| Single Phase : All Suburbs   | 1,500.00 | 1,300.00 | 10                      |
| Tamper Reset   | 335.5    | 450      |                         |
| Breaching of meters  | 3,200.45 | 4800     | 10                      |
| Labour   | 591.39   | 650      | 10                      |
| 40 and above KVA users per annum   | 467.5    | 514.25   | 10                      |
| TIME-OFF USE   |          |          |                         |
| Deposit charges 3 times Amp required   |          |          |                         |
| 15.WATER SUPPLY  |          |          |                         |
| Basic Minimum Levy: Domestic   | 56.144   | 61.76    | (0 - 20m <sup>3</sup> ) |
|  |          |          | (21 - 40m³)             |
|  |          |          | (41 - 80m³)             |
|  |          |          | (81 and                 |
|  |          |          | (81 and more)           |

| Businesses & Office Purposes   | 70.202  | 77.22  | (0 - 40m <sup>3</sup> )      |
|--|---------|--------|------------------------------|
|  |         |        | (40 -                        |
|  |         |        | 80m³)                        |
|  |         |        | (81 and                      |
|  |         |        | more)                        |
| Bulk Consumers   | 110.132 | 121.15 | -4500m <sup>3</sup> )        |
|  |         |        | (4501 - 9000m <sup>3</sup> ) |
|  |         |        | (9001 and more)              |
| (Schools, Old Age Homes, Hospitals)  | 69.432  | 76.38  | (0 -<br>350m³)               |
|  |         |        | (0 -<br>450m <sup>3</sup> )  |
|  |         |        | (450m³ and more)             |
| Deposit – for water services Connections:  |         |        |                              |
| Residential  | 506     | 650    | 10                           |
| Small business. ,SME , Churches  | 759     | 834.9  | 10                           |
| Medium business, Institutional, Service providers, Public Institutions, Gardens etc. | 1518    | 1669.8 | 10                           |
| Large Businesses, Retail, Commercial   | 3036    | 3339.6 | 10                           |
| Industries, Manufacturing  | 6072    | 6679.2 | 10                           |
| Breaching: Water Meters  | 3200.45 | 4500   | 10                           |
| Domestic:Pre - Paid  | 16.5    | 16.5   | 10                           |
| Domestic:Pre- paid water-meters (Per Unit)   | 2000    | 2000   | 0                            |
| Meter test on customer request   | 170.5   | 220    | 10                           |
| Illegal water connections  |         |        |                              |
| Residential - per offence  | 2200    | 2420   | 10                           |
| All types of Businesses - per offence  | 3300    | 3630   | 10                           |
| Illegal Boreholes  |         |        |                              |
| Per Borehole   | 10000   | 10000  | 0                            |

#### BY ORDER OF THE COUNCIL

| V. ARON                |  |
|------------------------|--|
| CHAIRPERSON OF COUNCIL |  |
|                        |  |

#### ONDANGWA TOWN COUNCIL

No. 262

#### **TARIFFS FOR 2014/2015**

Ondangwa Town Council has, under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, determined the tariff structure for the financial year ending 30 June 2015 as set out in this schedule with effect from the 1 July 2014.

## 1. RATE AND TAXES

|                         | 2013/2014  | %  | 2014/2015 |
|-------------------------|------------|----|-----------|
| Site/Land residential   | 0.04087    | 0% | 0.026     |
| Improvement residential | 0.00915095 | 0% | 0.0067    |
| Land: Business          | 0.0974251  | 0% | 0.026     |
| Improvement Business    | 0.01017    | 0% | 0.0067    |

Formula: Land value x tariff /12

## 2. PENALTIES

| Illegal Construction without approved building plan (Business)                          | N\$ 5000.00                             |
|---|---|
| Illegal Construction without approved building plan (Residential)                       | N\$ 2000.00                             |
| Illegal Construction on existing structure (Business)                                   | N\$ 5000.00                             |
| Illegal Construction on existing structure (Residential)                                | N\$ 2000.00                             |
| Illegal excavation of sand on municipal land  | N\$ 2000.00                             |
| Illegal slaughtering of animals at other places than slaughtering slab                  | N\$ 500.00                              |
| Illegal dumping   | N\$ 600.00                              |
| Illegal night soil disposal   | N\$ 800.00                              |
| Illegal trading without a license - Hawkers - Bars/Cuca shops/Shebeens - Other Business | N\$ 150.00<br>N\$ 500.00<br>N\$ 1000.00 |
| Illegal obstruction of water flow   | N\$ 2000.00                             |

Illegal connection: Residential N\$3000.00 plus average consumption

Illegal connection: Business N\$5000.00 plus average consumption

Damage of Water and Sewerage network Cost of repair plus average usage.

Illegal display of cars for sale N\$ 500.00

## 3. WATER

|                               | 2013/2014 | %  | 2014/2015 |
|-------------------------------|-----------|----|-----------|
| BASIC CHARGES                 |           |    |           |
| Houses/Residential            | 43.05     | 5% | 45.15     |
| Business/Trading              | 165.90    | 5% | 174.00    |
| Churches/Charity Institutions | 115.00    | 5% | 121.00    |
| Bulk water charges            | 300.00    | 5% | 315.00    |
| UNIT CHARGES                  |           |    |           |
| Per Cubic meter: residential  | 12.80     | 5% | 13.00     |
| Per Cubic meter: Business     | 12.80     | 5% | 13.00     |
| Bulk water per m <sup>3</sup> | 39.00     | 5% | 41.00     |

| SERVICE FEES Formal                            |                    |    |                    |
|--|--------------------|----|--------------------|
| a) Connection fees: Residential                | 504.00             | 5% | 529.00             |
| b) Connection fees: Business                   | 643.00             | 5% | 676.00             |
| c) Existing connection fees: residential       | 269.00             | 5% | 282.00             |
| d) Existing connection fees: business          | 330.00             | 5% | 347.00             |
| e) Connection fees water pipe (25-110 mm)      | Real cost + 30%    | 5% | Real cost + 30%    |
| SERVICE FEES Informal                          |                    |    |                    |
| a) Connection fees: Residential                | 269.00             | 5% | 282.00             |
| b) Connection fees: Business                   | 551.00             | 5% | 579.00             |
| c) Existing connection fees: residential       | 257.00             | 5% | 270.00             |
| d) Existing connection fees: business          | 338.00             | 5% | 355.00             |
| Other service fees                             |                    |    |                    |
| Reconnection fees                              | 176.00             | 5% | 185.00             |
| On/Off on request                              | 110.00             | 5% | 116.00             |
| Deposit: Residential                           | 689.00             | 5% | 724.00             |
| Deposit: Business (15mm-20mm)                  | 1314.00            | 5% | 1380.00            |
| Deposit: Business (25mm - 110mm)               | 1500.00            | 5% | 1575.00            |
| Late payment fees                              | 2.5%               | 0% | 2.5%               |
| CALL OUT FEES                                  |                    |    |                    |
| Payable only if fault is on the customers side | 221.00             | 5% | 232.00             |
| Mbabamazi Token                                | Cost recovery +15% | 5% | Cost recovery +15% |
| Copy of water statement                        | 21.00              | 5% | 22.00              |
| Copy of account statement                      | 5.25               | 5% | 6.00               |
| Final notice                                   | 158.00             | 5% | 166.00             |

# 4. SEWERAGE

|   | 2013/2014 | %        | 2014/2015 |
|---|-----------|----------|-----------|
|   |           | Increase |           |
| Sewerage charges                          |           |          |           |
| Sewerage Residential basic per month      | 46.00     | 5%       | 48.00     |
| Sewerage Business basic per month         | 92.00     | 5%       | 97.00     |
| Sewerage Residential per toilet per month | 27.00     | 5%       | 28.00     |
| Sewerage Business per toilet per month    | 33.00     | 5%       | 35.00     |
| SEWERAGE CONNECTION                       |           |          |           |
| Sewerage Connection: Residential          | 581.00    | 5%       | 610.00    |
| Sewerage Connection: Business             | 818.00    | 5%       | 859.00    |
| Sewerage Basic- Business                  | 86.00     | 5%       | 90.00     |
| Sewerage Basic- Residential               | 46.00     | 5%       | 48.00     |
| Use of public toilets                     | 0         | New      | 1.00      |

# 5. SANITATION

| Domestic refuse: basic charges | 2013/2014       | %   | 2014/2015       |
|--------------------------------|-----------------|-----|-----------------|
| Garden Refuse: Residential     | 23.00           | 10% | 25.50           |
| Domestic Refuse: Residential   | 35.00           | 10% | 39.00           |
| Churches refuse                | 53.00           | 5%  | 56.00           |
| Institutional garden refuse    | 600.00 per load | 5%  | 630.00 per load |
| Dustbin Old and new            | Cost recovery   | 0%  | Cost recovery   |

| Business- garden refuse removal basic charges |               |    |               |
|---|---------------|----|---------------|
| General dealer- Wholesalers                   | 405.00        | 5% | 426.00        |
| General Dealer- Retail                        | 232.00        | 5% | 500.00        |
| Others e.g Offices, Shebeens, Cucashop        | 105.00        | 5% | 110.00        |
| Heavy Material (Constructions) per load       | 800.00        | 5% | 840.00        |
| Illegal refuse dumping                        | 600.00        | 5% | 630.00        |
| Refuse skip and removal per skip              | 1102.00       | 5% | 1157.00       |
| Domestic Dustbin                              | Cost recovery | 0% | Cost recovery |
| Rent a drum (molok)                           | 1400.00       | 5% | 1470.00       |
| Animal impoundment                            |               |    |               |
| Cattle  | 20.00         | 5% | 21.00         |
| Goat/sheep                                    | 10.00         | 5% | 11.00         |
| pigs  | 30.00         | 5% | 32.00         |
| Donkeys/Horses                                | 10.00         | 5% | 11.00         |

# 6. PUBLIC HEALTH

| FUMIGATION FEE                                    | 2013/2014      | %   | 2014/2015 |
|---|----------------|-----|-----------|
| Standard room                                     | 10.00 per room | 5%  | 11.00     |
| ABATTOIR: Slaughtering fees per cattle            |                |     |           |
| Cattle  | 80.00          | 25% | 100.00    |
| Calves  | 33.00          | 5%  | 35.00     |
| Sheep   | 22.00          | 5%  | 23.00     |
| Goats   | 22.00          | 5%  | 23.00     |
| Pigs  | 52.00          | 5%  | 55.00     |
| Piglets   | 22.00          | 5%  | 23.00     |
| Grave number plates                               |                |     |           |
| Adult   | 97.00          | 5%  | 102.00    |
| Child   | 56.00          | 5%  | 59.00     |
| Foreigner   | 300.00         | 5%  | 315.00    |
| Business and fitness certificate and registration |                |     |           |
| First registration of business                    | 116.00         | 5%  | 122.00    |
| Hawkers   | 92.00          | 5%  | 97.00     |
| General dealer w/sale                             | 630.00         | 5%  | 662.00    |
| General dealer retail                             | 578.00         | 5%  | 607.00    |
| Hotel   | 695.00         | 5%  | 730.00    |
| Food product                                      | 301.00         | 5%  | 316.00    |
| Factories   | 695.00         | 5%  | 730.00    |
| All non food retail                               | 255.00         | 5%  | 268.00    |
| Tailoring   | 255.00         | 5%  | 268.00    |
| Micro landing fin institutions                    | 348.00         | 5%  | 365.00    |
| Financial institutions (banks etc.)               | 694.00         | 5%  | 729.00    |
| Pharmacies  | 694.00         | 5%  | 729.00    |
| Cuca shops  | 185.00         | 5%  | 194.00    |
| Car wash  | 233.00         | 5%  | 245.00    |
| Salon and hair products                           | 233.00         | 5%  | 245.00    |
| Grave stones and funeral services                 | 694.00         | 5%  | 729.00    |
| Construction companies                            | 694.00         | 5%  | 729.00    |

| 926.00  | 5%   | 972.00   |
|---------|--|--|
| 255.00  | 5%   | 267.00   |
| 463.00  | 50%  | 694.00   |
| 463.00  | 50%  | 694.00   |
| 348.00  | 5%   | 365.00   |
| 348.00  | 5%   | 365.00   |
| 694.00  | 5%   | 729.00   |
| 463.00  | 5%   | 486.00   |
| 694.00  | 5%   | 729.00   |
| 1050.00 | 50%  | 1575.00  |
| 232.00  | 5%   | 244.00   |
| 551.00  | 5%   | 579.00   |
| 441.00  | 5%   | 463.00   |
| 294.00  | 5%   | 309.00   |
| 0       | New  | 500.00   |
| 0       | New  | 268.00   |
| 463.00  | 0%   | 463.00   |
|         | 255.00<br>463.00<br>348.00<br>348.00<br>694.00<br>463.00<br>694.00<br>1050.00<br>232.00<br>551.00<br>441.00<br>294.00<br>0 | 255.00     5%       463.00     50%       463.00     50%       348.00     5%       694.00     5%       463.00     5%       694.00     5%       1050.00     5%       232.00     5%       441.00     5%       294.00     5%       0     New       0     New |

# 7. RENTING OF RECREATIONAL FACILITIES

|  | <br>T             |      |                   |
|--|-------------------|------|-------------------|
| Charitable gatherings                        | 250.00            | 20%  | 300.00            |
| Displaying of goods/items on the street (per | N\$ 20.00 per day | 5%   | N\$ 21.00 per day |
| month or part thereof)  RENTING OF HALL      |                   |      |                   |
|  |                   |      |                   |
| Deposit refundable                           | 400.00            | 5%   | 420.00            |
| Charitable gatherings                        | 400.00            | 5%   | 420.00            |
| Recreation                                   | 400.00            | 5%   | 420.00            |
| Exams/other                                  | 1000.00           | 5%   | 1050.00           |
| Clearance certificate                        | 63.00             | 5%   | 66.00             |
| Valuation certificate                        | 0                 | New  | 50.00             |
| Display of cars for sale                     | 0                 | New  | 100.00 per car    |
| Open Market Kiosks                           |                   |      |                   |
| Food preparations                            | 290.00            | 20%  | 350.00            |
| Tailoring                                    | 232.00            | 5%   | 244.00            |
| Salons                                       | 348.00            | .2%  | 350.00            |
| Open spaces                                  | 12.00             | 5%   | 50.00             |
| Cool container                               | 116.00 per cubic  | 5%   | 122.00            |
| Own containers                               | 232.00            | 5%   | 244.00            |
| Barbeque stands                              | 17.00             | 205% | 60.00             |
| Container use per day                        | 116.00            | 5%   | 122.00            |
| Daily traders                                | 10.00             | 0%   | 10.00 per day     |
| Open spaces (Omwandi and Okano)              | 0                 | New  | 15.00 per month   |
| SME Internet café                            | 0                 | New  | 10.00 per hour    |
| Street kiosk (rental of space)               | 0                 | New  | 150.00 per month  |
|  | L                 |      |                   |

# 8. PLANT HIRE

| Description  | 2013/2014                         | %    | 2014/2015                      |
|--|-----------------------------------|------|--------------------------------|
| Road grader: per hour (outside town boundaries)    | 1005.00 PH                        | 5%   | 700.00 PH                      |
| Road grader: per hour (inside town boundaries)     | 350.00                            | 0%   | 350.00 P/H                     |
| JCB  | 525.00 P/H                        | 5%   | 551.00 P/H                     |
| Sewer cleaner: Hydroblast: outside town boundaries | 1500.00 p/h (15.00 per km)        | 5%   | 1575.00 p/h (15.00 per km)     |
| Hydroblast: Residential                            | 0                                 | 0    | 500.00                         |
| Hydroblast: Business                               | 0                                 | 0    | 700.00                         |
| Sewerage Tanker                                    | 0                                 | New  | 500.00 per 5000<br>liter       |
| Lowbed truck                                       | 641.00 per load<br>(21.00 per km) | 5%   | 695.00 per load (21.00 per km) |
| Tipper truck                                       | 662.00 p/load                     | 5%   | 695.00 p/load                  |
| Water tank   | 441.00                            | 5%   | 463.00 p/load                  |
| Tractor trailer                                    | 331.00                            | 5%   | 348.00 p/load                  |
| Water pump machine small (Business)                | 276.00 p/hour                     | 5%   | 290.00 p/hour                  |
| Water pump machine Big (Business)                  | 386.00 p/hour                     | 5%   | 405.00 p/hour                  |
| Sand per load                                      | 662.00                            |      |                                |
| Fire engine charges                                |                                   |      |                                |
| Residential  | 3.00                              | 0%   | 3.00                           |
| Business   | 3.00                              | 0%   | 3.00                           |
| Malls and Hotels                                   | 3.00                              | 240% | 10.00                          |

## 9. BETTER HOUSES RENTAL FEES

| TYPES   | 2013/2014 | %   | 2014/2015 |
|---|-----------|-----|-----------|
| Old age flats                                   | 728.00    | 5%  | 765.00    |
| Municipality flats                              | 1455.00   | 15% | 1673.00   |
| One bedroom flat (new)                          | 0         | New | 2300.00   |
| Two bedroom flat (new                           | 0         | New | 2600.00   |
| Office rental                                   |           |     |           |
| Roads Authority                                 | 5775.00   | 15% | 6641.00   |
| GIPF  | 19201.00  | 10% | 21121.00  |
| Tennis club                                     | 1389.00   | 5%  | Tendering |
| Site rental                                     |           |     |           |
| Business  | 196.00    | 5%  | 206.00    |
| Houses  | 35.00     | 5%  | 37.00     |
| Shebeens  | 44.00     | 5%  | 46.00     |
| Traditional homesteads                          | 23.00     | 5%  | 24.00     |
| Churches  | 45.00     | 5%  | 55.00     |
| Request copies of building plan black and white |           |     |           |
| Paper size A0                                   | 128.00    | 5%  | 134.00    |
| Paper size A1                                   | 116.00    | 5%  | 122.00    |
| Paper size A2                                   | 104.00    | 5%  | 109.00    |
| Paper size A3                                   | 50.00     | 0%  | 50.00     |
| Paper size A4                                   | 47.00     | 5%  | 49.00     |
| APPROVAL OF BUILDING PLANS                      |           |     |           |
| Submission of building plan : residential       | 92.00     | 5%  | 97.00     |

| Submission of building plan : Business      | 132.00                | 5%  | 139.00                  |
|---|-----------------------|-----|-------------------------|
| Building plan per square meter: residential | 5.00                  | 5%  | 5.25                    |
| Building plan per square-meter: Business    | 5.00                  | 5%  | 5.25                    |
| TOWN MAP                                    |                       |     |                         |
| Large                                       | True cost + N\$ 95.00 | 5%  | True cost<br>N\$ 100.00 |
| Small                                       | True cost + N\$ 58.00 | 5%  | True cost + N\$ 61.00   |
| Site plan                                   |                       |     |                         |
| A4  | 22.00                 | 5%  | 23.00                   |
| A3  | 37.00                 | 5%  | 39.00                   |
| Business advertisement levy                 |                       |     |                         |
| Small board (less than 3x3)                 | 216.00                | 5%  | 227.00                  |
| Medium board (more than 3x3)                | 276.00                | 5%  | 290.00                  |
| Big board (more than 4x4)                   | 404.00                | 5%  | 424.00                  |
| Network tower                               | 3000.00               | 5%  | 3150.00                 |
| Lease of town land 0-1 hectar               | 5000.00 per month     | 5%  | 5250.00 per month       |
| Temporally site rental                      | 1200.00 per month     | 5%  | 1260.00 per month       |
| Identification of pegs                      |                       |     |                         |
| informal areas                              | 100.00                | 5%  | 105.00                  |
| Formal areas                                | 300.00                | 5%  | 315.00                  |
| Sales agreement                             | 0                     | new | 300.00                  |

# 10. PTO/LEASE

| Residential sites   |        |    |        |
|---|--------|----|--------|
| a) up to 1000m <sup>2</sup>                                 | 87.00  | 5% | 91.00  |
| b) from 1000m <sup>2</sup> -2000m <sup>2</sup>              | 110.00 | 5% | 116.00 |
| c) from 2001m <sup>2</sup> -3000m <sup>2</sup>              | 156.00 | 5% | 164.00 |
| d) above 3000m² for every 1000m² additional rental thereof  | 99.00  | 5% | 104.00 |
| Business sites  |        |    |        |
| a) up to 1000m <sup>2</sup>                                 | 185.00 | 5% | 194.00 |
| b) above 1000m <sup>2</sup> -2000m <sup>2</sup>             | 255.00 | 5% | 268.00 |
| c) from 2000m <sup>2</sup> -3000m <sup>2</sup>              | 312.00 | 5% | 328.00 |
| d) from 3000m <sup>2</sup> -4000m <sup>2</sup>              | 371.00 | 5% | 390.00 |
| e) from 4001m <sup>2</sup> -5000m <sup>2</sup>              | 428.00 | 5% | 449.00 |
| f) from 5001m <sup>2</sup> -6000m <sup>2</sup>              | 486.00 | 5% | 510.00 |
| g) from 6001m <sup>2</sup> -7000m <sup>2</sup>              | 555.00 | 5% | 583.00 |
| h) from 7001m <sup>2</sup> -8000m <sup>2</sup>              | 603.00 | 5% | 633.00 |
| i) from 8001m <sup>2</sup> -9000m <sup>2</sup>              | 634.00 | 5% | 666.00 |
| j) from 9001m²-10000m²                                      | 718.00 | 5% | 754.00 |
| k) from 10001m <sup>2</sup> -12000m <sup>2</sup>            | 834.00 | 5% | 876.00 |
| l) above 1200lm² for every 1000m² additional rental thereof | 87.00  | 5% | 91.00  |

## L. NEGONGA MAYOR OF ONDANGWA TOWN COUNCIL

#### MARIENTAL MUNICIPALITY

No. 263

## TARIFF STRUCTURE 2014/2015

Municipality of Mariental has under Section 30(1)(u) of Local Authorities Act, 1992 (Act No. 23 of 1992) amend the charges, fees, rates and other monies in respect of services rendered by the Council as set out in this schedule from 1 July 2014.

| Description   | Current<br>Tariffs N\$ | New<br>Tariffs N\$        | Increase % |
|---|------------------------|---------------------------|------------|
| Cemeteries:   |                        |                           |            |
| Town Cemetery per grave   | 640.00                 | 680.00                    | 7          |
| Aimablaagte Cemetery per grave  | 180.00                 | 190.00                    | 7          |
| Empelheim Cemetery per grave  | 250.00                 | 270.00                    | 7          |
| Digging with J.C.B: Optional per grave  | 620.00                 | 680.00                    | 7          |
| Average Increase  |                        |                           |            |
| Assessment Rates:   |                        |                           |            |
| Land per month  | 0.049916               | 0.054908                  | 10         |
| Government Land per month   | 0.039933               | 0.043926                  | 10         |
| Outside Town Land per month   | 0.131892               | 0.014508                  | 10         |
| Undev. West of Railway per month per square   | 1.249093               | 1.374002                  | 10         |
| Undev. East of Railway / Emp per square   | 1.249093               | 1.374002                  | 10         |
| Undev. West of Railway per month - New First 2 years  | 0.749049               | 1.249093                  | -          |
| Undev. East of Railway / Emp - New First 2 years  | 1.135539               | 1.249093                  | -          |
| Aimablaagte - Land Area per month   | 1.382637               | 1.520901                  | -          |
| General Improvements per month  | 0.007647               | 0.008412                  | 10         |
| Government Improvements per month   | 0.006118               | 0.006730                  | 10         |
| Outside Town Improvements per month   | 0.013189               | 0.014508                  | 10         |
| Penalty Rates under section 76A of the Local Authorities Act  |                        |                           |            |
| On rateable properties that remained undeveloped for a period of two years: 2 times the rate under above  |                        |                           |            |
| On rateable properties that remained undeveloped for a period of two years: 4 times the rate under above. |                        |                           |            |
| Average Increase  |                        |                           |            |
| Environmental Health  |                        |                           |            |
| Building Plan Fees: First N\$ 1,000.00  | 7.20                   | 7.20                      | -          |
| For every N\$ 200.00  | 2.00                   | 2.00                      | 1          |
| Maximum N\$ 5000.00   |                        |                           |            |
| Re-inspection after final inspection for purpose of rectifying anomalies regarding                        |                        |                           |            |
| Deviation from conditions contained in the building permit or deviation from approved building plan.      | New                    | 297.00                    |            |
| with a limit of N\$ 5 000.00 for multi-story buildings  |                        |                           |            |
| Penalties for illegal activities  |                        |                           |            |
| For illegal building / structure (per illegal portion per month)  | New                    | 23.80/m <sup>2</sup>      |            |
| For illegal walls (per runing meter per month)  | New                    | 23.80/m² per runing meter |            |

| Monitor transgression (Boundary walls)  | New    | 20.00 per   |      |
|---|--------|---|------|
| , , ,   |        | runing meter  |      |
|   |        | per month   |      |
| Monitor transgression (Building / Structures)   | New    | 20.00/m² per<br>month   |      |
| Medium transgression  | New    | 100.00 per<br>runing meter<br>per m <sup>2</sup> per<br>month |      |
| Detention fees of a animal per day + actual costs   | 130.00 | 150.00  | 15   |
| Delivery to pound per km  | 8.00   | 9.00  | 12.5 |
| Average Increase  |        |   |      |
| Licenses:   |        |   |      |
| Applications for renewal of business registrations shall be submitted to the Environmental Health Officer on or before 31 March of each year., the date on the official municipal receipt to be accepted as the date of application |        |   |      |
| A late fee of 10% per month shall be charged in addition to the registration fee retrospective from 1 January of the relevent year for applications received after 31 March of that year  |        |   |      |
| Fitness Certificate - Businesses per year   | 390.00 | 410.00  | 5    |
| Inspection Fees - Businesses per year   | 190.00 | 190.00  | -    |
| Residential Occupation per year   | 190.00 | 200.00  | 5    |
| Street Vendors per day  | 20.00  | 20.00   | -    |
| Street Vendors - Agriculture per year   | 840.00 | 840.00  | _    |
| Informal Business per year  | 50.00  | 50.00   | -    |
| Penalty per month   | 10.00  | 10.00   | -    |
| Average Increase  |        |   |      |
| Municipal Buildings:  |        |   |      |
| Rent Community Hall per day   | 170.00 | 300.00  | 7    |
| Rent Persianer Hall per day   | 590.00 | 630.00  | 7    |
| Rent Show Hall per day  | 590.00 | 630.00  | 7    |
| Rent Rugby Club per day   | 700.00 | 500.00  | 7    |
| Rent Kiosk per day  | 160.00 | 160.00  | _    |
| Rent Chair per day - Plastic  | 10.00  | 10.00   | _    |
| Rent Chair per day - Steel  | 5.00   | 5.00  | -    |
| Rent Kitchen per day  | 280.00 | 280.00  |      |
| Rent Table per day  | 30.00  | 30.00   | -    |
| Deposit: Halls  | 230.00 | 250.00  | 9    |
| Deposit: Chairs and Tables  | 230.00 | 250.00  | 9    |
| Average Increase  |        |   |      |
| Fire Brigade:   |        |   |      |
| (a.) The tariffs applicable to fire fighting services as below are applicable to cases where the Fire Brigade is called out to emergencies outside the Municipal boundaries of Mariental.   |        |   |      |
| (i) For the first 2 hours or portion thereof.   | 330.00 | 330.00  | -    |
| (ii) For each subsequent hour or portion thereof.   | 120.00 | 120.00  | -    |
| (iii) For the services of the Chief Fire Brigade officer in respect of every fire.  | 100.00 | 100.00  | -    |

| (iv) For the services of registered firemen including the Chief   | 90.00          | 90.00         |   |
|---|----------------|---------------|---|
| fire Brigade Officer per hour or portion thereof in respect of  | 70.00          | 30.00         |   |
| each and every such fireman.  |                |               |   |
| (v) For water used per m <sup>3</sup> , plus such other expenses in regard  | 15.00          | 15.00         |   |
| to the supply of water as may be incurred (Bulk Tariff plus distribution and losses)                                |                |               |   |
| (vi) Any cost incurred due to damage of any vehicle, plant  | Full cost be   | Full cost be  |   |
| or eguipment be added to cases where the Fire Brigade is called out to emergencies outside the Municipal boundaries | recovered      | recovered     |   |
| of Mariental.   |                |               |   |
| (vii) Such other actual expensesas may be incurred by   | Full cost be   | Full cost be  |   |
| Council.  | recovered      | recovered     |   |
| (viii) A kilometer tariff per vehicle measured from the Base Station and back                                       | 15.00 / per km | 15.00/ per km | - |
| (ix) An hourly tariff per vehicle calculated from the time of   | 330.00 / per   |               |   |
| departure from the Base Station and back  | km 330.00 /    |               |   |
|   | per km         |               |   |
| (b.) Inspection and Protection Services:  |                |               |   |
| (i) For protection services at public function portion thereof for each fireman per hour                            | 90.00          | 90.00         |   |
| (c.) Monthly Fire Service Levy:   |                |               |   |
| A monthly Fire Service Levy is to be levied for the provision   |                |               |   |
| of fire fighting services within Municipal boundaries of  |                |               |   |
| Mariental is to be added to Municipal service accounts of consumers as follows:                                     |                |               |   |
| (i) For every water or electricity meter per month  | 3.00           | 3.00          | _ |
| Sport Fields:   |                | 0.00          |   |
| Rugby and Soccer Field rent per day   | 700.00         | 750.00        | 7 |
| Netball Field per day   | 120.00         | 130.00        | 7 |
| Sport Fields Deposit per day  | 330.00         | 350.00        | 7 |
| Average Increase  | 330.00         | 230.00        | , |
| Corporate Communication and Human Resources Dev:  |                |               |   |
| Photocopies A4 per copy   | 2.00           | 2.00          | _ |
| Photocopies A3 per copy   | 2.00           | 2.00          | _ |
| Fax Send per copy   | 5.00           | 5.00          | _ |
| Fax Received per copy   | 2.00           | 2.00          | _ |
| Advertising Boards 1 m x 2m per Month or pro Rata   | 500.00         | 500.00        | _ |
| Valuation Certificate   | 80.00          | 80.00         | _ |
| Average Increase  | 00.00          | 00.00         |   |
| Finance and Economic Development  |                |               |   |
| Deposit: Town - Minimum or average Account  | 870.00         | 930.00        | 7 |
| Deposit; Empelheim/Hardap - Minimum or average Account  | 700.00         | 750.00        | 7 |
| Deposit; Emperiem/Hardap - Minimum of average Account  Deposit: Aimablaagte - Minimum or average Account            | 430.00         | 460.00        | 7 |
| Deposit: Informal Settlements - Minimum or average Account  | 430.00         | 460.00        | 7 |
| Late Fees - % per month   | 1.66           | 1.66          | 1 |
| Clearance Certificate   | 80.00          | 80.00         |   |
| Average Increase  | 80.00          | 00.00         | - |
| Streets:  |                |               |   |
|   | 850.00         | 900.00        | 7 |
| Rent Machines: Dozer - per hour   |                |               |   |
| Rent Machines: Road Grader - per hour   | 850.00         | 900.00        | 7 |

| Rent Machines: Front End Loader - per hour   | 590.00  | 630.00  | 7  |
|--|---------|---------|----|
| Rent Machines: Water Truck - per hour  | 590.00  | 630.00  | 7  |
| Rent Machines: J.C.B per hour  | 590.00  | 630.00  | 7  |
| Rent Machines: Bomac - per hour  | 250.00  | 260.00  | 7  |
| Garden Soil per load 6m3   | 200.00  | 215.00  | 7  |
| Cost/ Rent of Lorries per km   | 7.70    | 8.20    | 7  |
| Sewerage a toilet per month - General Residential  | 31.70   | 33.91   | 7  |
| Sewerage number of toilets per month - Business etc.   | 50.35   | 53.87   | 7  |
| Sewerage basic per square meter per month + N\$ 1.00 per each 500 square meter                 | 17.22   | 18.42   | 7  |
| Sewerage per Child for Hostels per month   | 5.85    | 6.26    | 7  |
| Sewerage Blockages per hour - Town   | 250.00  | 260.00  | 5  |
| Sewerage Blockages per hour - Out of town  | 400.00  | 430.00  | 7  |
| Sewerage Pump out of town per load   | 300.00  | 320.00  | 7  |
| Sewerage Pump in town per load   | 177.00  | 1.77    | -  |
| Cost / Rent of Truck per km  | 7.70    | 7.70    | -  |
| Average Increase   |         |         |    |
| Sanitation:  |         |         |    |
| Sanitation Small per month   | 73.33   | 77.00   | 5  |
| Sanitation Big per month   | 161.00  | 169.00  | 5  |
| Sanitation Informal Settlements per month  | 37.04   | 39.00   | 5  |
| Minimum charges levied on unoccupied houses including undeveloped erven per month              | New     | 77.00   |    |
| Garden Refuse Removal per load   | 150.00  | 160.00  | 7  |
| Garden Refuse Removal per Scoop  | 30.00   | 30.00   | -  |
| Building Refuse removal per Load   | 300.00  | 330.00  | 10 |
| Building Refuse removal per Scoop  | 60.00   | 66.00   | 10 |
| Removal of condemned products (food etc) per truck or part thereof                             | New     | 563.80  |    |
| Special events bin rental (cost per month for one bin divided by four) x days rented - per bin | New     | 19.25   |    |
| Black bags   | Cost    | Cost    | -  |
| Illegal dumping f Refuse or Building Material  | 2000.00 | 2000.00 |    |
| Average Increase   |         |         |    |
| Abattoir:  |         |         |    |
| Slaughter Fees: Cattle   | -       | -       |    |
| Slaughter Fees: Calf   | -       | -       |    |
| Slaughter Fees: Sheep I Goat   | -       | -       |    |
| Slaughter Fees: Pigs >20kg   | -       | -       |    |
| Slaughter Fees: Pigs <20kg   | -       | -       |    |
| Slaughter Fees: Game Big   | -       | -       |    |
| Slaughter Fees: Game Small   | -       | -       |    |
| Cooling fees per day per head after 24 hours   | -       | -       |    |
| Water Supply:  |         |         |    |
| Water and electricity for Community Hall per day   | 60.00   | 70.00   | 16 |
| Water and electricity for Persianer Hall per day   | 90.00   | 100.00  | 16 |
| Water meter Test   | 160.00  | 170.00  | 6  |
| Water re-connection  | 160.00  | 170.00  | 6  |

| Water meter Connection   | Cost plus 15%              | Cost plus 15%              | _   |
|--|----------------------------|----------------------------|-----|
| Raw - water Connection   | Cost plus 15%              | Cost plus 15%              | -   |
| Water Basic per month  | 39.91                      | 42.70                      | 7   |
| Water Basic 2nd Service per month  | 39.91                      | 42.70                      | 7   |
| Availability Fee - Basic Undevelop per month - After 2 years                 | 223.20                     | 238.82                     | 7   |
| Availability Fee - Basic Undevelop per month 2nd Service - After 2 years     | 65.30                      | 69.87                      | 7   |
| Availability Fee - Basic Undevelop per month - New First 2 years             | 37.30                      | 42.70                      | 7   |
| Availability Fee - Basic Undevelop per month 2nd Service - New First 2 years | 37.30                      | 42.70                      | 7   |
| Re-allocation of connection  | 450.00                     | 480.00                     | 7   |
| Disconnection Service  | 150.00                     | 150.00                     | -   |
| Water units — Rawwater   | 1.40                       | 1.47                       | 5   |
| Meter Units Gliding Scale above 1500m3                                       | 11.36                      | 11.51                      | 5   |
| Water Units  | 11.36                      | 11.71                      | 5   |
| Pre-paid Water Unit  | 11.36                      | 11.71                      | 5   |
| Meter Tampering plus replacement cost  | 2000.00 + cost<br>plus 15% | 2000.00 + cost<br>plus 15% |     |
| Plus average usage   | Plus average usage         | -                          |     |
| Call out   | 240.00                     | 250.00                     | 5   |
| Call out after hours   | 370.00                     | 380.00                     | 5   |
| Average Increase   |                            |                            |     |
| Electricity Supply:  |                            |                            |     |
| Electricity Meter Test - 3 Phase   | 260.00                     | 280.00                     | 7   |
| Electricity Meter Test - Single Phase  | 170.00                     | 180.00                     | 7   |
| Unblock Fee - Pre-paid Electricity   | 30.00                      | 30.00                      | 7   |
| Unblock Fee - Electricity  | 160.00                     | 170.00                     | 7   |
| Unblock Fee - Pole Fuse  | 260.00                     | 280.00                     | 7   |
| Disconnection of Services  | 170.00                     | 180.00                     | 7   |
| Electricity ampere changes   | 170.00                     | 180.00                     | 7   |
| Electricity Meter - Connection or Replacement                                | Cost plus 15%              | Cost plus 15%              | -   |
| Call out After Hours   | 370.00                     | 390.00                     | 7   |
| Call Out   | 240.00                     | 250.00                     | 7   |
| Rent of Truck Per Km   | 7.70                       | 8.20                       | 7   |
| Rent of Truck Per Hour   | 300.00                     | 320.00                     | 7   |
| 2000.00 + Cost Plus 15% 2000.00 + Cost                                       |                            |                            |     |
| Plus Average Usage   | Plus 15% Plus              |                            |     |
| Meter Tampering: Plus Replacement Cost                                       | Average Usage              | -                          |     |
| Availlability Fee - Basic Undevelop  | 777.00                     | 831.00                     | 7   |
| Availlability Fee - Basic Undevelop New first 2 years                        | 20.59                      | 22.03                      | 7   |
| Call Out - Out of Town + Km N\$ 3.50   | 370.00                     | 390.00                     | 7   |
| Re-allocation of connection  | 450.00                     | 480.00                     | 7   |
| Test of Installation   | -                          | 300.00                     | NEW |
| Domestic   |                            |                            |     |
| Basic Charges per Ampere N\$ 2.70  |                            |                            |     |
| 15 Ampere  | 40.50                      | 44.00                      | 7.4 |

| 0 Ampere                            | 54.00   | 58.00   | 7.4 |
|-------------------------------------|---------|---------|-----|
| 5 Ampere                            | 67.50   | 73.00   | 7.4 |
| 0 Ampere                            | 81.00   | 87.00   | 7.4 |
| 5 Ampere                            | 94.50   | 102.00  | 7.4 |
| 40 Ampere                           | 108.00  | 116.00  | 7.4 |
| 45 Ampere                           | 121.50  | 131.00  | 7.4 |
| 0 Ampere                            | 135.00  | 145.00  | 7.4 |
| 0 Ampere                            | 162.00  | 174.00  | 7.4 |
| 70 Ampere                           | 189.00  | 203.00  | 7.4 |
| 80 Ampere                           | 216.00  | 232.00  | 7.4 |
| Maximum 60 Ampere                   |         |         |     |
| Unit Charge                         | 1.1900  | 1.2200  | 2.5 |
| High Demand Season — Tou Meters     |         |         |     |
| Charge per unit - Peak              | 2.5400  | 2.5800  | 1.6 |
| Charge per unit - Standard          | 1.7500  | 1.7600  | 0.6 |
| Charge per unit - Off Peak          | 1.3500  | 1.3500  | -   |
| Low Demand Season — Tou Meters      |         |         |     |
| Charge per unit-Peak                | 1.4100  | 1.5800  | 12  |
| Charge per unit-Standard            | 1.2315  | 1.3700  | 11  |
| Charge per unit - Off Peak          | 0.9900  | 1.0600  | 7   |
| NEF Levy                            | 0.01200 | 0.01200 | -   |
| ECB Levy                            | 0.01500 | 0.01500 | -   |
| Commercial And Industrial Consumers |         |         |     |
| Basic Charges per Ampere N\$ 8.00   |         |         |     |
| x 15 Ampere                         | 120.00  | 129.00  | 7.5 |
| x 20 Ampere                         | 160.00  | 172.00  | 7.5 |
| x 25 Ampere                         | 200.00  | 215.00  | 7.5 |
| x 30 Ampere                         | 240.00  | 258.00  | 7.5 |
| x 35 Ampere                         | 280.00  | 301.00  | 7.5 |
| x 40 Ampere                         | 320.00  | 344.00  | 7.5 |
| x 45 Ampere                         | 360.00  | 387.00  | 7.5 |
| x 50 Ampere                         | 400.00  | 430.00  | 7.5 |
| x 60 Ampere                         | 480.00  | 516.00  | 7.5 |
| x 70 Ampere                         | 560.00  | 602.00  | 7.5 |
| x 80 Ampere                         | 640.00  | 688.00  | 7.5 |
| Maximum 3 x 80 Ampere               |         |         |     |
| Unit Charge                         | 1.1900  | 1.2200  | 2.5 |
| Seasonal Rate - 3 Phase             |         |         |     |
| Low Demand Season                   | 1.20000 | 1.32000 | 10  |
| High Demand Season                  | 1.85000 | 1.90000 | 2.7 |
| High Demand Season — Tou Meters     | 1.55500 | 1.50000 |     |
| Charge per unit - Peak              | 2.5400  | 2.5800  | 1.6 |
| Charge per unit - Standard          | 1.7500  | 1.7600  | 0.8 |
| Charge per unit - Off Peak          | 1.3500  | 1.3500  | -   |
| Low Demand Season — Tou Meters      | 1.5500  | 1.5500  |     |
| Charge per unit - Peak              | 1.4100  | 1.5800  | 12  |
| Charge per unit - Standard          | 1.2315  | 1.3700  | 11  |
| Charge per unit - Standard          | 1.2313  | 1.3/00  | 11  |

| Charge per unit - Off Peak           | 0.9900   | 1.0600   | 7   |
|--------------------------------------|----------|----------|-----|
| NEF Levy                             | 0.01200  | 0.01200  | _   |
| ECB Levy                             | 0.01500  | 0.01500  | -   |
| Agriculture                          |          |          |     |
| Basic Charges:                       |          |          |     |
| 3 x 15-3 x 50 Ampere                 | 293.00   | 315.00   | 7.5 |
| 3 x 60 - 3 x 100 Ampere              | 584.00   | 628.00   | 7.5 |
| 3 x 100 Ampere (current customers)   | 821.00   | 883.00   | 7.5 |
| 3 x 100 Ampere (new customers)       | 1 008.00 | 1 084.00 | 7.5 |
| Maximum 3 x 80 Ampere                |          |          |     |
| Unit Charge                          | 1.1900   | 1.2200   | 2.5 |
| Seasonal Rate - 3 Phase              |          |          |     |
| Low Demand Season                    | 1.20000  | 1.32000  | 10  |
| High Demand Season                   | 1.85000  | 1.90000  | 2.7 |
| High Demand Season — Tou Meters      |          |          |     |
| Charge per unit - Peak               | 2.5400   | 2.5800   | 1.6 |
| Charge per unit - Standard           | 1.7500   | 1.7600   | 0.8 |
| Charge per unit - Off Peak           | 1.3500   | 1.3500   | -   |
| Low Demand Season — Tou Meters       |          |          |     |
| Charge per unit - Peak               | 1.4100   | 1.5800   | 12  |
| Charge per unit - Standard           | 1.2315   | 1.3700   | 11  |
| Charge per unit - Off Peak           | 0.9900   | 1.0600   | 7   |
| NEF Levy                             | 0.01020  | 0.01020  | -   |
| IECB Levy                            | 0.01500  | 0.01500  | -   |
| Pre - paid Meters                    |          |          |     |
| Informal Settlements Low Demand      | 1.6300   | 1.6700   | 2.5 |
| General Townships Low Demand         | 1.4100   | 1.4500   | 2.8 |
| Hardap Low Demand                    | 1.4600   | 1.5000   | 2.7 |
| NEF Levy                             | 0.01020  | 0.01020  | -   |
| ECB Levy                             | 0.01500  | 0.01500  | -   |
| KVA                                  |          |          |     |
| Basic Charges:                       |          |          |     |
| Access Charge                        | 81.00    | 87.00    | 8.6 |
| Maximum Demand Charge                | 71.00    | 76.00    | 7   |
| Access Charge - Special Rate         | 74.00    | 80.00    | 8.1 |
| Maximum Demand Charge - Special Rate | 65.00    | 70.00    | 7.7 |
| 3 x 100 Ampere (current customers)   | 821.00   | 883.00   | 7.6 |
| 3 x 100 Ampere (new customers)       | 1 008.00 | 1 084.00 | 7.5 |
| Maximum 3 x 80 Ampere                |          |          |     |
| Unit Charge                          | 1.1900   | 1.2200   | 2.5 |
| Seasonal Rate - 3 Phase              |          |          |     |
| Low Demand Season                    | 1.20000  | 1.32000  | 10  |
| High Demand Season                   | 1.85000  | 1.90000  | 2.7 |
| High Demand Season — Tou Meters      |          |          |     |
| Charge per unit - Peak               | 2.5400   | 2.5800   | 1.6 |
| Charge per unit - Standard           | 1.7500   | 1.7600   | 0.8 |
| Charge per unit - Off Peak           | 1.3500   | 1.3500   | -   |

| Low Demand Season - Tou Meters |         |         |    |
|--------------------------------|---------|---------|----|
| Charge perunit - Peak          | 1.4100  | 1.5800  | 12 |
| Charge per unit - Standard     | 1.2315  | 1.3700  | 11 |
| Charge per unit - Off Peak     | 0.9900  | 1.0600  | 7  |
| NEF Levy                       | 0.01020 | 0.01020 | -  |
| ECB Levy                       | 0.01500 | 0.01500 | -  |

| A. KAMBURUTE |
|--------------|
| MAYOR        |

# NKURENKURU TOWN COUNCIL

No. 264

# AMENDMENT OF CHARGES FEES AND OTHER MONEYS

The Nkurenkuru Town Council has under sections 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the charges, fees and other moneys payable in respect of services rendered by the council as set out in the Schedule, with effect from 1 July 2013.

# **SCHEDULE**

| Tariff Description                                     | Proposed Tariff<br>2012/2013 (N\$) | Increase in % | Proposed Tariff<br>2013/2014 (N\$) |
|--|------------------------------------|---------------|------------------------------------|
| A. WATER   |                                    |               |                                    |
| Water Availability (Basic) Charges                     |                                    |               |                                    |
| Pensioner /old age                                     | N\$10.00                           | 10%           | N\$11.00                           |
| Shack Dwellers Federation Consumers                    | N\$10.00                           | 10%           | N\$11.00                           |
| Build Together Beneficiaries Consumers                 | N\$15.00                           | 10%           | N\$16.50                           |
| Other Residential consumers per month                  | N\$20.00                           | 10%           | N\$22.00                           |
| Business consumers per month                           | N\$70.00                           | 10%           | N\$77.00                           |
| Non Profit making organization                         | N\$70.00                           | 10%           | N\$77.00                           |
| Tenant consumer deposit Residential                    | N\$300.00                          | 10%           | N\$330.00                          |
| Tenant consumer deposit Business                       | N\$600.00                          | 10%           | N\$660.00                          |
| UNIT CHARGES   |                                    |               |                                    |
| Pensioner / old age                                    | N\$8.00                            | 5%            | N\$8.40                            |
| Shack Dwellers Federation Consumers                    | N\$8.00                            | 5%            | N\$8.40                            |
| Build Together Beneficiaries Consumers                 | N\$8.50                            | 5 %           | N\$8.93                            |
| Other Residential (Per cubic meter)                    | N\$9.00                            | 5 %           | N\$9.45                            |
| Business (Per cubic meter)                             | N\$12.50                           | 5 %           | N\$13.13                           |
| Government and Others (Per cubic meter)                | N\$12.50                           | 5%            | N\$13.13                           |
| SERVICE FEES   |                                    |               |                                    |
| Connection fees Pensioner /old age                     | N\$200.00                          | 10%           | N\$220.00                          |
| Connection fees Shack Dwellers Federation Consumers    | N\$200.00                          | 10%           | N\$220.00                          |
| Connection fees Build Together Beneficiaries Consumers | N\$250.00                          | 10%           | N\$277.00                          |
| Connection fees for other Residential Consumers        | N\$287.50                          | 10%           | N\$316.25                          |
| Connection fees for Business                           | N\$402.50                          | 10%           | N\$442.75                          |

|   | NIC 402 50                  | 1007                | NIC 440 75                  |
|---|-----------------------------|---------------------|-----------------------------|
| Connection fees for Government and Others   | N\$402.50                   | 10%                 | N\$442.75                   |
| Connection fees for Developers  | N\$690.00                   | 10%                 | N\$759.00                   |
| Connection fees for Construction Company  | N\$690.00                   | 10%                 | N\$759.00                   |
| Disconnection / reconnection fees for [Pensioners,  | N\$200.00                   | 10%                 | N\$220.00                   |
| Shack Dwellers and BTP beneficiaries] Consumers   |                             |                     |                             |
| Disconnection/Re-connection fees Residential  | N\$250.00                   | 0 %                 | N\$250.00                   |
| Disconnection/Re-connection fees Business, Government and others                          | N\$400.00                   | 0%                  | N\$400.00                   |
| Re-connection fees On/Off (on request) [Pensioners,                                       | N\$50.00                    | 0%                  | N\$50.00                    |
| Shack Dwellers and BTP beneficiaries]   |                             |                     |                             |
| Re-connection fees On/Off (on request)  | N\$100.00                   | 0%                  | N\$100.00                   |
| Late Payment (residential)  | 1.67%                       | 0%                  | 1.67%                       |
| Late Payment (business, government and others)  | 1.67%                       | 0%                  | 1.67%                       |
| Illegal Connection fees   |                             |                     |                             |
| (i) First offence   | N\$2000.00 +<br>Consumption | 0%                  | N\$2000.00 +<br>Consumption |
| (ii) Second offence   | Legal Action                | 0%                  | Legal Action                |
| Call out fees (Repair of water reticulation payable if the fault is on the customer side) | Cost + 15%                  | 0%                  | Cost + 15%                  |
| B. SEWERAGE   |                             |                     |                             |
| Availability (Basic) Charge   |                             |                     |                             |
| Residential   | N\$25.00                    | 10%                 | N\$27.50                    |
| Business  | N\$55.00                    | 10%                 | N\$60.50                    |
| Government and others   | N\$55.00                    | 10%                 | N\$60.50                    |
| SEWER PER TOILET  | 1                           |                     |                             |
| Residential   | N\$15.00                    | 10%                 | N\$16.50                    |
| Business  | N\$25.00                    | 10%                 | N\$27.50                    |
| Government and others   | N\$25.00                    | 10%                 | N\$27.50                    |
| SEWER SERVICE FEES  | 1                           |                     |                             |
| CONNECTION FEES   |                             |                     |                             |
| Private discharge of waste water to Municipal oxidation ponds (per load/trip)             | N\$30.00                    | 10%                 | N\$33.00                    |
| Sewerage connection [Pensioners, Shack Dwellers and BTP beneficiaries]                    | N\$200.00                   | 10%                 | N\$220.00                   |
| Residential   | N\$300.00                   | 10 %                | N\$330.00                   |
| Business  | N\$350.00                   | 10%                 | N\$385.00                   |
| Government and others   | N\$350.00                   | 10%                 | N\$385.00                   |
| Developers  | N\$460.00                   | 10%                 | N\$506.00                   |
| Construction Companies  | N\$575.00                   | 10%                 | N\$632.50                   |
| Illegal Connection fees   |                             |                     |                             |
| (i) First offence   | N\$2000.00 +<br>Consumption | 0%                  | N\$2000.00 +<br>Consumption |
| (ii) Second offence   | Legal Action                | L e g a l<br>Action | 1                           |
| Call out fees (Repair of sewage pipes reticulation payable                                | Cost + 15%                  | 00%                 | Cost + 15%                  |
| if the fault is on the customer side) optional, owner may contract outsiders              | Cost + 13 %                 |                     |                             |
|   | (Per month)                 |                     | (Per month)                 |

|  | T               | ı         | I               |
|--|-----------------|-----------|-----------------|
| Hair dress   | N\$35.75        | 00%       | N\$35.75        |
| Shebeen  | N\$150.00       | 50%       | N\$225.00       |
| Bar  | N\$200.00       | 50%       | N\$300.00       |
| Restaurant   | N\$74.25        | 50%       | N\$111.38       |
| Super market   | N\$200.00       | 50%       | N\$300.00       |
| Schools  | N\$71.50        | 50%       | N\$107.25       |
| Open market  | N\$200.00       | 50%       | N\$300.00       |
| State Hospital   | N\$500.00       | 50%       | N\$750.00       |
| Hospital   | N\$220.00       | 50%       | N\$330.00       |
| Police   | N\$100.00       | 50%       | N\$150.00       |
| Parastatals  | N\$1 10.00      | 50%       | N\$165.00       |
| Garden refuse  | N\$35.75        | 50%       | N\$53.63        |
| Church   | N\$35.75        | 0%        | N\$35.75        |
| Light Industrial   | N\$100.00       | 50%       | N\$150.00       |
| Building rubbers (construction material)   | N\$220.00 per   | 50%       | N\$330.00 per   |
|  | load            |           | load            |
| Cutting of trees (per tree)  |                 |           |                 |
| Guest house and Lodges   | N\$110.00       | 50%       | N\$165.00       |
| Chain store  | N\$150.00       | 50%       | N\$225.00       |
| Government institutions  | N\$71.50        | 50%       | N\$107.25       |
| Car Wash   | N\$74.25        | 50%       | N\$111.38       |
| Kiosk  | N\$74.25        | 50%       | N\$111.38       |
| Other shops  | N\$80.00        | 50%       | N\$120.00       |
| Refuse Bin (replacement cost)  | Cost + 15%      | 0%        | Cost +15%       |
| Illegal Burning of refuse  | N\$2 000.00     |           |                 |
| Illegal refuse dumping and misuse of refuse drums fees   | 1,42 000.00     |           |                 |
| (i) First offence  | N\$100.00       | 0%        | N\$ 100.00      |
| (ii) Second offence  | N\$250.00       | 0%        | N\$250.00       |
| (iii) Third offence  | Legal Action    | 0%        | Legal Action    |
| STREET VENDORS (PER MONTH)   | Legarretton     | 070       | Legal / tetion  |
| Small  | N\$ 30.00       | 0%        | N\$ 30.00       |
| Medium   | N\$ 50.00       | 0%        | N\$ 50.00       |
| Kiosk  | N\$ 150.00      | 0%        | N\$ 150.00      |
|  |                 |           |                 |
| Occasional Company of the state | N\$ 10.00 p/day | 0%        | N\$ 10.00 p/day |
| Carwash (incorporated at other business or different uses).  | N\$150.00       | 0%        | N\$150.00 p/m   |
| Merchandise (promotion sale shop/ furniture)   | N\$ 100.00      | 0%        | N\$1 00.00      |
| D. PROPERTY MANAGEMENT   |                 |           |                 |
| SELLING OF ERVEN (PLOTS) PER M <sup>2</sup>  |                 |           |                 |
| Residential prime area (high income)   | N\$ 50.00       | N\$ 50.00 |                 |
| Residential  | N\$ 24.00       | 0 %       | N\$ 24.00       |
| General Residential  | N\$ 45.50       | N\$ 45.50 |                 |
| Business   | N\$ 45.50       | 0%        | N\$ 45.50       |
| Residential for [Pensioners, Shack Dwellers and BTP beneficiaries]   | N\$ 15.00       | 0%        | N\$ 15.00       |
| Light industrial   | N\$ 47.00       | 0%        | N\$ 47.00       |
| Industrial   | N\$ 50.00       | 0%        | N\$ 50.00       |
| musulai  | 1144 20:00      | 1070      | 1149 20.00      |

| APPROVAL OF BUILDING PLANS AND INSPECTI<br>Residential                  |                              |         |                 |
|---|------------------------------|---------|-----------------|
| 30 m <sup>2</sup> and less  | N\$ 200.00                   | 0%      | N\$ 200.00      |
| 31 m <sup>2</sup> -70 m <sup>2</sup>                                    | N\$ 300.00                   | 0%      | N\$ 300.00      |
| 71m <sup>2</sup> - 120 m <sup>2</sup>                                   | N\$ 400.00                   | 0%      | N\$400.00       |
| 121 m <sup>2</sup> - 400 m <sup>2</sup>                                 | N\$ 500.00                   | 0%      | N\$ 500.00      |
|   | ·                            |         | <u> </u>        |
| 401 m <sup>2</sup> - 600 m <sup>2</sup>                                 | N\$ 1200.00                  | 0%      | N\$ 1200.00     |
| Above 601 m <sup>2</sup>  | N\$ 2500.00                  |         |                 |
| Business and others   | NI#200.00                    | 0.07    | N/#200.00       |
| 30 m <sup>2</sup> and less  | N\$300.00                    | 0%      | N\$300.00       |
| 31 m² - 70m²  | N\$400.00                    | 0%      | N\$400.00       |
| 71 m² - 120 m²  | N\$ 500.00                   | 0%      | N\$ 500.00      |
| 121 m² - 400 m²   | N\$ 800.00                   | 0%      | N\$ 800.00      |
| 401 m <sup>2</sup> - 800 m <sup>2</sup>                                 | N\$ 3000.00                  | 0%      | N\$ 3000.00     |
| 801m <sup>2</sup> and 1200m <sup>2</sup>                                | N\$5000.00                   | 0%      | N\$5 000.00     |
| 1201 m <sup>2</sup> and above   | N\$8500.00                   |         |                 |
| Developers  |                              |         | 1               |
| 30 m <sup>2</sup> and less  | N\$500.00                    | 0%      | N\$500.00       |
| 31 m <sup>2</sup> - 70 m <sup>2</sup>                                   | N\$600.00                    | 0%      | N\$600.00       |
| 71 m <sup>2</sup> - 120 m <sup>2</sup>                                  | N\$ 800.00                   | 0%      | N\$ 800.00      |
| 121 m <sup>2</sup> -4 00 m <sup>2</sup>                                 | N\$ 1500.00                  | 0%      | N\$ 1500.00     |
| 401 m <sup>2</sup> - 800 m <sup>2</sup>                                 | N\$ 4000.00                  | 0%      | N\$ 4000.00     |
| 801 m <sup>2</sup> and 1200 m <sup>2</sup>                              | N\$ 6000.00                  | 0%      | N\$ 6000.00     |
| 1201 m <sup>2</sup> and above   | N\$ 9000.00                  |         |                 |
| Boundary wall plan  |                              |         |                 |
| Boundary wall line on the ground per square meter (residential)         | N\$ 5.00 per m <sup>2</sup>  | 150%    | N\$ 12.50 per m |
| Boundary wall line on the ground per square meter (business and others) | N\$ 10.00 per m <sup>2</sup> | 250%    | N\$ 25.00 per m |
| Illegal construction (Construction without approved building plan)      | N\$2000.00                   | 0%      | N\$2000.00      |
| Amendments to approved Building Plans                                   |                              |         |                 |
| Residential   |                              |         | N\$ 500.00      |
| Business and others   |                              |         | N\$ 1 000.00    |
| Developers  |                              |         | N\$ 2 000.00    |
| BOUNDARY BEACON (PEGS) SEARCH (RELOCA                                   | TION)                        |         |                 |
| Residential (per erf)   | N\$ 150.00                   | 0%      | N\$ 150.00      |
| Business and others (per erf)   | N\$300.00                    | 0%      | N\$ 300.00      |
| Developers (per erf)  | N\$ 350.00                   | 0%      | N\$350.00       |
| RESUBMISSION OF BUILDING PLANS AFTER TE<br>PLAN (RENEWAL)               | HE EXPIRY OF T               | HE APPR | OVED BUILDIN    |
| Residential   | N\$ 100.00                   | 0%      | N\$ 100.00      |
| Business and others   | N\$ 150.00                   | 0%      | N\$ 150.00      |
| Developers  | N\$ 250.00                   | 0%      | N\$ 250.00      |
| Boundary wall per plan (Wall plan resubmission)                         | N\$100.00                    | 0%      | N\$100.00       |
| Illegal construction (Construction without approved Building plan)      | N\$2000.00                   | 0%      | N\$2000.00      |

| SAND, LOAM, CLAY, STONES, GRAVEL SOIL COL  | LECTION FOR C                             | ONSTRUC  | CTION PURPOSE  |
|--|---|----------|--|
| Own transport (per em')  | N\$ 70.00                                 | 0%       | N\$ 70.00  |
| Own transport Shack Dwellers per cm'   | N\$ 40.00                                 | 0%       | N\$ 40.00  |
| Own transport Build Together Beneficiaries per cm  | N\$ 50.00                                 | 0%       | N\$ 50.00  |
| Tractor load per trip (locally) 3 m3 Build Together  | N\$ 270.00                                | 0%       | N\$ 270.00   |
| Beneficiaries  |   |          |  |
| Others Tractor load per trip (locally) 3 m <sup>3</sup>                                      | N\$ 320.00                                | 0%       | N\$ 320.00   |
| Tractor per trip (Rent) special occasions locally  | N\$ 160.00                                | 0%       | N\$ 160.00   |
| Tractor per load [Pensioners and Shack Dwellers]   | N\$250.00                                 | 0%       | N\$250.00  |
| Tipper Truck (6 m³) [Pensioners, Shack Dwellers and BTP]                                     | N\$400.00                                 | 0%       | N\$400.00  |
| Others Tipper Truck (6 m³) [outside Town boundary  | N\$600.00                                 | 0%       | N\$600.00  |
| delivery an additional N\$12.00 per Km]  |   |          |  |
| Tipper truck per trip (Rent) special occasions locally                                       | N\$300.00                                 |          | N\$300.00  |
| Quantum (Toyota) rental + driver S&T as per approved Local Authority rate                    | N\$5.00 per Km + additional 50km per day. | 60%      | N\$8.00 per Km +<br>additional 50km<br>per day + driver<br>S&T |
| Illegal utilizations of Council natural resources (sand, stones, gravel and other resources) | N\$2000.00                                | 0%       | N\$2000.00   |
| RENTING EXCAVATOR/ LOADER  | I   | Т        | T  |
| Rent per hour (not for loading Municipal supplies)   | N\$ 370.00 p / h                          | 8.11%    | N\$ 400.00 p / h   |
| BUILDING PLAN COPIES   | T   | 1        | 1  |
| A4   | N\$ 10.00                                 | 0 %      | N\$ 10.00  |
| A3   | N\$ 15.00                                 | 0 %      | N\$ 15.00  |
| Small A1   | N\$ 25.00                                 | 0 %      | N\$ 25.00  |
| Large A0   | N\$ 30.00                                 | 0 %      | N\$ 30.00  |
| MAPS ON DEMAND CONES (SURVEY RECORDS, SERVICES LAYOUTS etc                                   | GENERAL PLAN                              | , DIAGRA | MS, MUNICIPAL  |
| A4   | N\$ 10.00                                 | 0 %      | N\$ 10.00  |
| A3   | N\$ 20.00                                 | 0 %      | N\$ 20.00  |
| Small Al   | N\$ 30.00                                 | 0 %      | N\$ 30.00  |
| Large A0   | N\$ 40.00                                 | 0 %      | N\$ 40.00  |
| ADMINISTRATION COST  |   |          |  |
| Administration cost for properties sale  | N\$600.00                                 | 0 %      | N\$600.00  |
| E. POUND FEES (DETENTION FEES)   |   |          |  |
| Cattle (per day per animal)  | N\$10.50                                  | 0 %      | N\$10.50   |
| Horses and Donkeys (per day per animal)  | N\$12.00                                  | 0%       | N\$12.00   |
| Sheep (per day per animal)   | N\$5.00                                   | 0 %      | N\$5.00  |
| Goats (per day per animal)   | N\$6.00                                   | 0 %      | N\$6.00  |
| Pigs (per day per animal)  | N\$11.00                                  | 0 %      | N\$11.00   |
| F. GRAZING FEES  |   |          |  |
| Cattle (per day per animal)  | N\$4.50                                   | 0 %      | N\$4.50  |
| Horses and Donkeys (per day per animal)  | N\$6.00                                   | 0 %      | N\$6.00  |
| Sheep (per day per animal)   | N\$2.00                                   | 0 %      | N\$2.00  |
| Goats (per day per animal)   | N\$2.00                                   | 0 %      | N\$2.00  |
| Pigs (per day per animal)  | N\$2.00                                   | 0 %      | N\$2.00  |

| Special arrangement per day for each animal (maximum two days)  | days N\$25.00 for<br>each additional<br>day maximum | 0 %      | N\$20.00 after two<br>days N\$25.00 for<br>each additional<br>day maximum |
|---|---|----------|---|
|   | five days.  |          | five days.  |
| G. REGISTRATION OF BUSINESS, FITNESS CERT   | 1   | 1        |   |
| Traditional Cuca Shops [Traditional Been  | N\$60.00  | 0 %      | N\$60.00  |
| Mixture of Traditional Cuca Shops with other modem products   | N\$ 100.00  | 0 %      | N\$100.00   |
| Chain Store   | N\$600.00   | 66%      | N\$1 000.00   |
| Large Business  | N\$400.00   | 50%      | N\$600.00   |
| Medium Business   | N\$300.00   | 33,3 %   | N\$400.00   |
| Small Business  | N\$200.00   | 50%      | N\$300.00   |
| Hawkers   | N\$100.00   | 0 %      | N\$100.00   |
| Kiosk   | N\$110.00   | 0%       | N\$1 10.00  |
| Peddlers (street vendors)   | N\$60.00  | 0 %      | N\$60.00  |
| Bar   | N\$400.00   |          |   |
| H. PHOTO COPIES   |   |          |   |
| A4  | N\$1.00 per page                                    | 0%       | N\$1.00 per page  |
| A3  | N\$2.00 per page                                    | 0%       | N\$2.00 per page  |
| Fax (in Namibia)  | N\$10.00 per page                                   | 0%       | N\$10.00 per page   |
| Fax (out side Namibia)  | N\$20.00 per page                                   | 0%       | N\$20.00 per page   |
| I. ADVERTISEMENT BILL BOARD FEES (PER MO  | ONTH)   |          |   |
| 0-1 m <sup>2</sup>  | N\$50.00 (N\$ 600<br>Annually)                      | 0%       | N\$50.00 (N\$ 600<br>Annually)  |
| Between 2-3 m <sup>2</sup>  | N\$100.00 (N\$<br>1200 Annually)                    | 0%       | N\$100.00 (N\$<br>1200 Annually)  |
| Between 3 - 4 m <sup>2</sup> and above  | N\$170.00 (N\$<br>2040 Annually)                    | 0%       | N\$170.00 (N\$<br>2040 Annually)  |
| 4 m <sup>2</sup> and above  | N\$ 5000.00<br>annually                             |          | N\$ 5000.00<br>annually   |
| Illegal advertisement penalty   | N\$ 2 000.00  | 0%       | N\$ 2 000.00  |
| J. LEASE HOLD I RENTALS   | 1   |          |   |
| RESIDENTIAL SITES   |   |          |   |
| (a) Up to 1 000m <sup>2</sup>   | N\$39.00 (month)                                    | 0%       | N\$39.00 (month)  |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>  | N\$52.00 (month)                                    | 0%       | N\$52.00 (month)  |
| (c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>   | N\$69.00 (month)                                    | 0%       | N\$69.00 (month)  |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of N\$ 64.00 | N\$64.00 (month)                                    | 0%       | N\$64.00 (month)  |
| Rental un-surveyed homestead areas  |   |          |   |
| (a) Up to 1 000m <sup>2</sup>   | N\$10.00 (month)                                    | 0%       | N\$10.00 (month)  |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>  | N\$20.00 (month)                                    | 0%       | N\$20.00 (month)  |
| (c) Above 2 000m <sup>2</sup> -3 000m <sup>2</sup>  | N\$30.00 (month)                                    | 0%       | N\$30.00 (month)  |
| (d) Above 3 000m² for every 1000m² or part thereof above 3000m² an additional rental of N\$ 10.00                                     | N\$10.00 (month)                                    | 0%       | N\$10.00 (month)  |
| Old edge/ Pensioners/ San,/ Disabled person   | N\$5.00 (month)                                     | 0%       | N\$5.00 (month)   |
| BUSINESS SITES  |   | <u> </u> | 1 ., (  |
| (a) Up to 1 000m <sup>2</sup>   | N\$ 113.30 (month)                                  | 0%       | N\$ 113.30 (month)  |

| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>   | N\$ 156.20 (month)                   | 0% | N\$ 156.20 (month)                   |
|--|--------------------------------------|----|--------------------------------------|
| (b) Above 2 000m <sup>2</sup> -3 000m <sup>2</sup>   | N\$ 190.00 (month)                   | 0% | N\$ 190.00 (month)                   |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof   | N\$ 117.00                           | 0% | N\$ 117.00                           |
| above 3000m <sup>2</sup> an additional rental of   | (month)                              |    | (month)                              |
| Rental un-surveyed Business Sites/ Areas   |                                      |    |                                      |
| (a) Up to 1 000m <sup>2</sup>  | N\$ 70.00 (month)                    | 0% | N\$ 70.00 (month)                    |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>   | N\$ 90.00 (month)                    | 0% | N\$ 90.00 (month)                    |
| (b) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>  | N\$ 110.00 (month)                   | 0% | N\$ 110.00 (month)                   |
| (d) Above 3 $000m^2$ for every $1000m^2$ or part thereof above $3000m^2$ an additional rental of $N\$~90.00$                 | N\$ 90.00 (month)                    | 0% | N\$ 90.00 (month)                    |
| PARASTATALS (LEASE / RENT OCUPATION)   |                                      |    |                                      |
| Namwater, Nampower, Nampost, Nored, Banks and others   | N\$1.50 per m <sup>2</sup> (Monthly) | 0% | N\$1.50 per m <sup>2</sup> (Monthly) |
| NON GOVERNMENTAL ORGANISATION AND SP   | ORT CLUBS                            |    |                                      |
| RESIDENTIAL SITE   |                                      |    |                                      |
| (a) Up to 1 000m <sup>2</sup>  | N\$39.00 (month)                     | 0% | N\$39.00 (month)                     |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>   | N\$52.00 (month)                     | 0% | N\$52.00 (month)                     |
| (c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>  | N\$69.00 (month)                     | 0% | N\$69.00 (month)                     |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of  | N\$64.00 (month)                     | 0% | N\$64.00 (month)                     |
| BUSINESS AND OTHER GOVERNMENT INSTITU  | TIONS                                | 1  |                                      |
| (a) Up to 1 000m <sup>2</sup>  | N\$42.00 (month)                     | 0% | N\$42.00 (month)                     |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>   | N\$62.50 (month)                     | 0% | N\$62.50 (month)                     |
| (c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>  | N\$80.00 (month)                     | 0% | N\$80.00 (month)                     |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3 000m <sup>2</sup> an additional rental of | N \$ 1 0 0 . 0 0 (month)             | 0% | N \$ 1 0 0 . 0 0 (month)             |
| (e) Church Sites and other Institutional uses (per year irrespective of m²)  | N\$30.00 (yearly)                    | 0% | N\$30.00 (yearly)                    |
| Church Sites and other Institutional uses  |                                      |    |                                      |
| Church Sites and other Institutional uses (per year irrespective of m²).   |                                      |    |                                      |
| K. CEMETRY FEES  | 1                                    |    |                                      |
| Per grave  | N\$0.00                              | 0% | N\$0.00                              |
| L. OTHER FEES AND CHARGES  | 1                                    |    |                                      |
| Pegeon box   | N\$5.00 (monthly)                    | 0% | N\$5.00 (monthly)                    |
| Concrete mixer usage (exclude petrol)  | N\$250.00 (daily)                    | 0% | N\$250.00 (daily)                    |
| Generator (exclude petrol)   |                                      |    | N\$250.00 (daily)                    |
| Grass cutting machine (exclude petrol)   |                                      |    | N\$250.00 (daily)                    |
| Compact machine usage (exclude fuel)   | N\$250.00 (daily)                    | 0% | N\$250.00 (daily)                    |
| Endowment fees   | 7,5% of land value                   | 0% | 7,5% of land value                   |
| Betterment fees  | 30% of increase in value             | 0% | 30% of increase in value             |
| Leasehold fee for business purpose (rent not occupation fee) monthly   | N\$0.15 p/ m <sup>2</sup>            | 0% | N\$0.15 p/ m <sup>2</sup>            |
| Slaughter pole fees (per small stock units)  | N\$30.00                             | 0% | N\$30.00                             |
| <u> </u>   | <u> </u>                             | 1  | <u> </u>                             |

| Slaughter pole fees (per large stock units)                            | N\$70.00  | 007 | I   |
|--|---|-----|---|
|  | 11φ70.00  | 0%  | N\$70.00  |
| Boardroom rental (per day)   | N\$250.00   | 0%  | N\$250.00   |
| Nkurenkuru Beach facilities rental (per day) special event (occasion)  | N\$ 150.00  | -   | N\$150.00   |
| Nkurenkuru Beach rental [over weekend (Friday - Sunday)]               | N\$300.00   | -   | N\$300.00   |
| Community hall rental (wedding)  | N\$ 800.00 (Per day)  | 0%  | N\$ 800.00 (Per day)  |
| Community hall rental (meeting, training, workshop)                    | N\$ 500.00 (Per day)  | 0%  | N\$ 500.00 (Per day)  |
| Community hall rental music event                                      | N\$ 1000.00 (Per day)   |     | N\$ 1000.00 (Per day)   |
| Community hall rental (other events)                                   | N\$ 400.00 (Per day)  | 0%  | N\$ 400.00 (Per day)  |
| Community hail rental (Beauty pageant)                                 |   |     | N\$ 300.00 (Per day)  |
| Public Open Space usage (events)                                       | N\$ 250.00<br>(maximum 3<br>days) + N\$50.00<br>daily after three<br>days | -   | N\$ 250.00<br>( m a x i m u m<br>3days) + N\$50.00<br>daily after three<br>days |
| Town Lands usage (events)  | N\$ 35.00 (per day)   | -   | N\$ 35.00 (per day)   |
| M. RATES & TAXES   |   |     |   |
| (a) Business   |   |     |   |
| Land value (per year)  | 0,0150  | 0%  | 0,0150  |
| Improvement value (per year)   | 0.0075  | 0%  | 0.0075  |
| (b) Residential  |   |     |   |
| Land value   | 0,0120  | 0%  | 0,0120  |
| Improvement value  | 0,0050  | 0%  | 0,0050  |
| Penalty fee business, residential and others (for not developing land) | To be charged as per fully d e v e l o p e d property value               |     | To be charged<br>as per fully<br>d e v e l o p e d<br>property value            |
| N. DAMAGE TO COUNCIL PROPERTIES  | Replacement cost + 20%  | 0%  | Replacement cost + 20%  |
|  |   |     |   |

K. E. SITENTU CHAIRPERSON OF THE COUNCIL NKURENKURU TOWN COUNCIL

# **KEETMANSHOOP MUNICIPALITY**

No. 265

#### **TARIFFS FOR 2014/2015**

The Council of Keetmanshoop under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992 as amended further amends the fees and charges as set out below: Effective 1 July 2014.

| Tariff Description   | 2013/2014<br>Existing<br>tariffs | 2014/15<br>Proposed<br>tariffs | Increase % |
|--|----------------------------------|--------------------------------|------------|
| 1. WATER   |                                  |                                |            |
| AMENDMENT OF THE CHARGES AND FEES I.R,O THI  |                                  | YTARIFFSTR                     | UCTURE     |
| Water - <b>Basic</b> - Residential per erf   | 45.39                            | 48.00                          | 6.00       |
| Water - Basic - Senior citizens  | 0                                | 0.00                           |            |
| Water <b>Basic</b> - Non-Residential per erf   | 194.89                           | 207.00                         | 6.00       |
| Water: Units per cubic   | 11.60                            | 12.00                          | 6.00       |
| Water: Borehole bulk supply (at borehole) per m <sup>2</sup>   | 6.93                             | 7.00                           | 6.00       |
| Water Connection Fee - new per connection  | 196.10                           | 209.00                         | 6.00       |
| Water reconnection Fee - Suspensions per connection  | 183.84                           | 196.00                         | 6.00       |
| Water: New meter on new erf / Fee to be charged: cost of the meter plus $15\%$                                 | 0                                | 0                              | -          |
| Water: <b>Deposit</b> - Residential per erf (average menthod only if average consumption is above deposti paid | 340.45                           | 391.52                         | 6.00       |
| Water: <b>Deposit</b> - Commercial per consumer  | 680.90                           | 783.04                         | 6.00       |
| Water: <b>Fines</b> - illegal connection, bypass, tampering, sabotage per incident                             | 2,269.67                         | 2,405.85                       | 6.00       |
| Water account: Interest on arrears (%)   | 19.00%                           | 19.00%                         | 6.00       |
| Water: Test meter (on request)   | 85.11                            | 90.22                          | 6.00       |
| Penalty for damaged / theft or lost of water meter: full price of meter plus N\$200,00                         | 0                                | 0                              | -          |
| 2. SEWERAGE:   |                                  |                                |            |
| AMENDMENT OF SEWERAGE AND DRAINAGE REG   | ULATIONS                         |                                |            |
| Sewerage - Residential per toilet  | 47.17                            | 50.00                          | 6.00       |
| Sewerage - For senior citizens   | 18.57                            | 19.68                          | 6.00       |
| Sewerage - Commercial per toilet   | 67.37                            | 71.41                          | 6.00       |
| Abattoirs ( excluding toilets)   | 96.25                            | 102.03                         | 6.00       |
| 3. BUILDING PLANS: APPROVAL  |                                  |                                |            |
| AMENDMENT OF STANDARD BUILDING REGULATION  | ONS                              |                                |            |
| Plans: Less than N\$4 999.00 per plan  | 41.27                            | 44.00                          | 6.00       |
| Plans above N\$ 5 000.00 per plan: N\$55,00 plus N\$1,00 wach N\$500,00  | 0                                | 0                              | -          |
| Small works (pools, walls, braai places etc) separate and additional   | 412.70                           | 438.00                         | 6.00       |
| Plans: Size 0 - 39m <sup>2</sup>   | 353.74                           | 375.00                         | 6.00       |
| Plans: 40 - 59 sqr meters  | 707.49                           | 750.00                         | 6.00       |
| More than N\$25 000 per plan   | 1,886.63                         | 2,000.00                       | 6.00       |
| Size 60 - 89 m² per plan   | 754.65                           | 800.00                         | 6.00       |
| Size 90 to 119 m <sup>2</sup> per plan   | 884.36                           | 938.00                         | 6.00       |
| Size 120 - 159 m² per plan   | 1,297.06                         | 1,375.00                       | 6.00       |
| Size 150 - 499 m² per plan   | 1,886.63                         | 2,000.00                       | 6.00       |
| Size 500 m² per plan   | 4,480.75                         | 4,750.00                       | 6.00       |
| Renewal plan (after expiry) per plan   | 235.83                           | 250.00                         | 6.00       |
| Renewal of plan (after expiry) per m <sup>2</sup> (per plan  | 9.43                             | 10.00                          | 6.00       |
| Re-inspection of plans/site per inspection   | 176.87                           | 188.00                         | 6.00       |
| Scheme houses (min. of 10 "self-build - selfhelp" type houses)   | 412.70                           | 438.00                         | 6.00       |

| Penalties for illegal building/structures (per building/structure)                     | 2,358.29       | 2,500.00      | 6.00     |
|--|----------------|---------------|----------|
| Building Inspections   | 235.83         | 250.00        | 6.00     |
| 4. PRINTING OF PLANS AND MAPS  |                |               |          |
| AMENDMENT OF CHARGES AND FEES I.R.O PRINT  | TING OF PLANS  | AND MAPS      |          |
| Drawing of diagram/man sheet or Bldg. Plan per copy                                    | 35.37          | 38.00         | 6.00     |
| Copy of erf diagram A4/A3 per copy   | 4.13           | 5.00          | 6.00     |
| Building plan Copies A4/A3 per copy  | 29.48          | 32.00         | 6.00     |
| Building Plan Copies A2/A0 per copy  | 188.66         | 200.00        | 6.00     |
| Town Maps - A4/A3 per copy: cost of supply plus 25%                                    | 0              | 0             | -        |
| Town maps: A4/A0 per copy: cost of supply plus 25%                                     | 0              | 0             | -        |
| 5. HIRE OF PLANT AND EQUIPMENT:  |                |               |          |
| AMENDMENT OF CHARGES AND FEES I.R.O HIRIN  | G PLANT AND E  | EQUIPMENT     |          |
| Bulldozer (incl. Oper; excel diesel) per hour  | 1,179.14       | 1,250.00      | 6.00     |
| Motor Graders per hour   | 1,179.14       | 1,250.00      | 6.00     |
| Wheel loaders per hour   | 943.32         | 1,000.00      | 6.00     |
| Compressors (any compressor type) (incl. 2 x Jack hammers; excl oper + diesel per hour | 943.32         | 1,000.00      | 6.00     |
| Grid Roller and Tractor per hour   | 1,179.14       | 1,250.00      | 6.00     |
| Vibrator roller per hour   | 589.57         | 625.00        | 6.00     |
| Tire roller per day  | 1,414.97       | 1,500.00      | 6.00     |
| Tractor per hour   | 943.32         | 1,000.00      | 6.00     |
| Tipper Truck per hour  | 943.32         | 1,000.00      | 6.00     |
| Water Tanker/Truck per hour  | 943.32         | 999.91        | 6.00     |
| Water Trailer per hour (9.00 /km) + N\$500.00  | 0              | 0             | -        |
| Boomer Hoist per hour  | 471.66         | 500.00        | 6.00     |
| Bomag per hour   | 353.74         | 375.00        | 6.00     |
| Horse + Lowbed (town only) per hour/km: N\$600,00 per hour plus N\$12,00 p/km          | 0              | 0             | -        |
| 6. RENTING OF TOOLS:   |                |               |          |
| AMENDMENT OF CHARGES AND FEES I.R.O RENT   | ING OF TOOLS   |               |          |
| Loud speaker (PA System) per event/per day: NOT FOR HIRE                               | 0              | 0             | -        |
| Megaphone per event/per day: NOT FOR HIRE  | 0              | 0             | -        |
| Laser Beam per hour  | 58.96          | 63.00         | 6.00     |
| Bolder buster (without cartidges) per hour   | 58.96          | 63.00         | 6.00     |
| Scaffolding frames per day hour frame  | 58.96          | 63.00         | 6.00     |
| 6. RENTING OF OFFICE SPACE / BUILLDING   |                |               |          |
| AMENDMENT OF CHARGES AND FEES I.R.O RENT   | ING OFFICE SPA | ACE/BUILDINGS | <b>S</b> |
| Rent fee floor size: per square meters   | 30.00          | 32.00         | 6.00     |
| Permanent Braai stands at street corners: 3m x 3m                                      | 100.00         | 106.00        | 6.00     |
| Museum N\$500.00 per day   | 572.40         | 607.00        | 6.00     |
| 7. PUBLIC HEALTH:  |                |               |          |
| AMENDMENT OF PUBLIC HEALTH REGULATIONS   |                |               |          |
| Sanitation: Garden refuse per trip truck - debited to account/pay cash if no account   | 117.91         | 125.00        | 6.00     |
| Sanitation: Domestic Refuse per bin  | 82.66          | 88.00         | 6.00     |
| Sanitation: Senior citizens  | 44.99          | 48.00         | 6.00     |

| Commercial Refuse as follows: Shebeens  | 235.83   | 250.00   | 6.00 |
|---|----------|----------|------|
| Commercial Refuse as follows: Business using (1 - 2 bins)   | 235.83   | 250.00   | 6.00 |
| Commercial Refuse as follows: Businesses using (3 - 5 bins)   | 495.24   | 525.00   | 6.00 |
| Commercial Refuse as follows: Businesses using (5 - 10 bins)  | 943.32   | 1,000.00 | 6.00 |
| Commercial Refuse as follows: Businesses using (10 bins and more)+ 200 per bin  | 943.32   | 1,000.00 | 6.00 |
| Commercial Refuse as follows: Non-profit oriented Organisations + 100 per bin   | 235.83   | 250.00   | 6.00 |
| Commercial Refuse as follows: illegal dumping - removal of waste  | 2,358.29 | 2,500.00 | 6.00 |
| Call out of Health Inspector per call : Cost of supply + km fee +   | 235.83   | 250.00   | 6.00 |
| Pest control (insects etc.) per call: substance supply + km fee   | 235.83   | 250.00   | 6.00 |
| Any other not listed above will be charged similar to tiem closely related to it, if not (Council reserves the right to introduce charges any time) | 0        | 0        | -    |
| 8.ABATTOIR:   | 1        |          |      |
| AMENDMENT OF CHARGES AND FEES I.R.O. ABATT  | TOIRS    |          |      |
| <b>Inspection fee</b> - Cattle per carcass N\$15,00 + km fee in and outside town  | 0        | 0        | -    |
| Inspection fee - Sheep/goat + km fee  | 5.31     | 6.00     | 6.00 |
| <b>Inspection fee</b> - pigs + km fee   | 9.43     | 10.00    | 6.00 |
| <b>Destruction</b> of carcasses - Cattle per carcass + km fee   | 412.70   | 438.00   | 6.00 |
| <b>Destruction</b> of carcasses-Sheep per carcass+ km fee   | 283.00   | 300.00   | 6.00 |
| <b>Destruction</b> of carcasses - Pigs per carcasses + Km fee   | 283.00   | 300.00   | 6.00 |
| Transport only for abattoir outside CBD   | 0.00     | 0.00     | 6.00 |
| Transport / travel per km (+km fee)   | 7.07     | 8.00     | 6.00 |
| 9. CEMETRIES  |          |          |      |
| AMENDMENT OF FEES AND CHARGES I.R.O CEME  | 1        |          |      |
| Central: Adult - Raw grave (loopgraf)   | 909.70   | 965.00   | 6.00 |
| Central Adult - Build out   | 2,193.73 | 2,325.00 | 6.00 |
| Central Adult - Double  | 2,921.01 | 3,100.00 | 6.00 |
| Central Child - Raw grave (loopgraf)  | 715.35   | 758.00   | 6.00 |
| Central Child - build out   | 1,394.93 | 1,480.00 | 6.00 |
| Central Any extra municipal service rendered for all of the above   | 283.87   | 300.00   | 6.00 |
| New Town cemetery: Same as Kronlein fees Separate Block graves-family dig grave themselves  | 454.19   | 482.00   | 6.00 |
| Kronlein Adult - Standard   | 874.31   | 927.00   | 6.00 |
| Kronlein Adult - Build out  | 2,089.27 | 2,215.00 | 6.00 |
| Kronlein Adult - Double   | 2,781.91 | 2,950.00 | 6.00 |
| Kronlein Child - Row grave )loopgraf  | 658.58   | 700.00   | 6.00 |
| Kronlein Child - build out  | 1,328.50 | 1,410.00 | 6.00 |
| Any extra municipal service redered for all of the above  | 283.87   | 300.00   | 6.00 |
| Tseiblaagte: Adult - Standard   | 692.64   | 734.00   | 6.00 |
| Tseiblaagte: Child- Standard  | 262.30   | 278.00   | 6.00 |
| Tseiblaagte: Adult - Build out  | 2,089.27 | 2,215.00 | 6.00 |
| Tseiblaagte: Child - Build out  | 1,328.50 | 1,410.00 | 6.00 |
| Any extra municipal service redered for all of the above  | 283.87   | 300.00   | 6.00 |

| 10. FITNESS CERTIFICATE:   |              |            |      |
|--|--------------|------------|------|
| AMENDMENT OF CHARGES AND FEES I.R.O BUSIN  | ESS REGISTRA | TION       |      |
| Category 1 Hawkers p/a   | 228.96       | 243.00     | 6.00 |
| Category 1: Shebeens registration  | 515.16       | 546.00     | 6.00 |
| Category 1: Home based business and stalls   | 353.74       | 375.00     | 6.00 |
| Category 2: Smaller general dealers (<10 employees)  | 412.70       | 438.00     | 6.00 |
| Category2: Big general dealers(>10 employees)  | 530.61       | 563.00     | 6.00 |
| Category 2: Supermarkets and furniture shops   | 766.44       | 813.00     | 6.00 |
| Category 2: Warehouses and stores  | 766.44       | 813.00     | 6.00 |
| Category 2: Hotels, loges and other accommodations   | 530.61       | 563.00     | 6.00 |
| Category 2: Other smaller food outlets   | 412.70       | 438.00     | 6.00 |
| Category 2: Service stations, garages and other oil depots   | 825.40       | 875.00     | 6.00 |
| Category 2: Abattoirs  | 943.32       | 1,000.00   | 6.00 |
| <b>Category 2</b> : Professionals and other office run-organisations (with less than 10 employees)                     | 412.70       | 438.00     | 6.00 |
| <b>Category 2</b> : professionals and other office run-organisations (with more than 10 employees), incld para-statals | 412.70       | 438.00     | 6.00 |
| Category 2: Noxious industry businesses  | 943.32       | 1,000.00   | 6.00 |
| Category 2: Bottle stores and Bars   | 589.57       | 625.00     | 6.00 |
| <b>Category 2</b> : Late registration for all: Normal registration + N\$15/late day                                    | 0            | 0          | -    |
| Animal Control Dogs registration   | 35.37        | 38.00      | 6.00 |
| Animal Control: Bitches (un-sterilized   | 58.96        | 63.00      | 6.00 |
| Rent: Show Grounds - rent boxes and kraals: Animal Stalls:   | 3.54         | 4.00       | 6.00 |
| Large Stock per event/day Deposit / per day  | 3.51         | 4.00       | 0.00 |
| Rent: Show Grounds- ren boxes and kraals: Animal Stalls:<br>Small Stock Unit per event/day Deposit                     | 2.96         | 3.00       | 6.00 |
| Horse stalls / Kraals: Rental per month per stall per month  | 150.00       | 159.00     | 0.00 |
| Horse stalls / Kraals: Rental for the day / night: per night per animal  | 10.00        | 11.00      | 0.00 |
| 11. DETENTION FEES   |              |            |      |
| AMENDMENT OF FEES AND CHARGES I.R.O DETEN  | TION OF ANIM | IALS       |      |
| Large stock per day  | 47.17        | 50.00      | 6.00 |
| Small Stock per day  | 23.59        | 25.00      | 6.00 |
| Haulage (catching of animals) per animal   | 23.59        | 25.00      | 6.00 |
| Grazing (camps): All animals except sheep or goat  | 88.44        | 94.00      | 6.00 |
| Grazing (camps): Commercial Farmers as per Tender  | 88.44        | 94.00      | 6.00 |
| <b>Grazing (camps):</b> Communal Farmers per large stock/month   | 88.44        | 94.00      | 6.00 |
| Feeding: Large Stock per day   | 23.59        | 25.00      | 6.00 |
| Feeding: Small Stock per day   | 11.79        | 13.00      | 6.00 |
| Drinking Fee: Per animal per day   | 11.79        | 13.00      | 6.00 |
| Drinking Fee: Ramkrale per sheep/goat per day  | 9.43         | 10.00      | 6.00 |
| 12. LEASE OF PROPERTIES:   |              |            |      |
| AMENDMENT OF FEES AND CHARGES I.R.O. LEASE   | OF COUNCIL   | PROPERTIES |      |
| Town-lands   |              |            |      |
| Minimum per hectare: N\$1,50 per hectare / inset price<br>N\$1.50 per hectare in case of tendering                     | 1.59         | 2.00       | 6.00 |

| Council houses: Tseiblaagte: old houses                                   |              | 0.00       |      |
|---|--------------|------------|------|
| One-bed room  | 259.41       | 275.00     | 6.00 |
| Two-bed room  | 324.26       | 344.00     | 6.00 |
| Senior citizen (any house above)  | 117.91       | 125.00     | 6.00 |
| Council houses: Tseiblaagte: new extension houses                         |              | 0.00       |      |
| Two-bed room  | 583.68       | 619.00     | 6.00 |
| Three-bed room  | 648.53       | 688.00     | 6.00 |
| S-houses:   |              | 0.00       |      |
| Two-bed room  | 389.12       | 413.00     | 6.00 |
| Single quarter:   |              | 0.00       |      |
| One-bed roon N\$100.00 (pensioners only otherwise N\$200.00)              | 117.91       | 125.00     | 6.00 |
| Kronlein  |              | 0.00       |      |
| Outelein houses   | 389.12       | 413.00     | 6.00 |
| Outelein - for senior citizens  | 88.44        | 94.00      | 6.00 |
| Old council houses (mimosa street)  |              | 0.00       |      |
| Two-bed room  | 389.12       | 413.00     | 6.00 |
| Senior citizens (Mimosa house)  | 176.87       | 188.00     | 6.00 |
| Town, Tseiblaagte and Westdene  |              | 0.00       |      |
| Post-bound houses   |              | 0.00       |      |
| Three-bed room  | 1,120.19     | 1,188.00   | 6.00 |
| Care taker houses   |              | 0.00       |      |
| One-bed-room  | 212.24       | 225.00     | 6.00 |
| Two-bed-room  | 294.79       | 313.00     | 6.00 |
| Non-Post bounds   |              | 0.00       |      |
| Three-bed-room  | 2,122.46     | 2,250.00   | 6.00 |
| Commercial Rentals:   |              | 0.00       |      |
| Prime Area (CBD) per m <sup>2</sup>                                       | 37.74        | 40.00      | 6.00 |
| Outside prime area (Outside CBD) including all suburbs per m <sup>2</sup> | 26.53        | 28.00      | 6.00 |
| Commercial-unserviced per m <sup>2</sup>                                  | 14.74        | 16.00      | 6.00 |
| 13. RENTING OF PUBLIC FACILITIES  |              |            |      |
| AMENDMENT OF FEES AND CHARGES I.R.O RENTI                                 | NG OF PUBLIC | FACILITIES |      |
| Show Hall   |              |            |      |
| Fees per day (including chairs)   | 1,473.93     | 1,562.00   | 6.00 |
| Deposit per booking 50%   | 0            | 0          |      |
| Overnight Group per person per night                                      | 35.37        | 40.00      | 6.00 |
| Deposit on above 50%  | 0            | 0          | _    |
| Beer Garden   | 0            | 0          | -    |
| Per day per event   | 589.57       | 625.00     | 6.00 |
| Deposit for booking 50%   | 0            | 0          | _    |
| Moth Hall   | 0            | 0          | -    |
| Fees per day per event (including chairs)                                 | 1,768.72     | 1,875.00   | 6.00 |
| Deposit for any booking: 50%  | 0            | 0          | _    |
| W K Rover Hall  | 0.40.00      | 0.00       |      |
| Fees per day (all inclusive i.e. chairs, sales stall)                     | 943.32       | 1,000.00   | 6.00 |
| Deposit for booking: 50%  | 0            | 0          | -    |

| Overnight Group per person per night for any booking: 50%  | 17.69      | 20.00    | 6.00 |
|--|------------|----------|------|
| Community meetings, church events, Coult Drps  | 176.87     | 188.00   | 6.00 |
| Stadiums   | 0          | 0        | -    |
| Hiring out of any stadium for league per day   | 471.66     | 500.00   | 6.00 |
| Hiring out of any stadium for tournaments/day  | 884.36     | 940.00   | 6.00 |
| Deposit for any booking above: 50%   | 0          | 0        | -    |
| Schools  | -          | 0        | _    |
| Fees per day   | 294.79     | 313.00   | 6.00 |
| Deposit for booking above  | 294.79     | 313.00   | 6.00 |
| NOTE: All advance bookings are subject to immediate full payment with 50% non-refundable in case of cancellation |            |          |      |
| 14. OTHER  |            |          |      |
| Flags, Video camera and P A System   | 0          | 0        | -    |
| Chairs   | 0          | 0        | -    |
| Red Carpet   | 0          | 0        | _    |
| Stage  | 0          | 0        | -    |
| Plants   | 0          | 0        | -    |
| 15. SWIMMING POOL  |            |          |      |
| AMENDMENT OF CHARGES AND FEES I.R.O SWIMMI   | NG POOL    |          |      |
| Admission - Adult - weekdays   | 11.45      | 13.00    | 6.00 |
| Admission - Adult -week-end/publ hol   | 13.74      | 15.00    | 6.00 |
| Admission - Child Weekdays   | 5.72       | 6.00     | 6.00 |
| Admission -Child - week-end/publ Hol   | 6.87       | 8.00     | 6.00 |
| Admission - Adult Seasonal card  | 354.32     | 377.00   | 6.00 |
| Admission - Child - Seasonal card  | 176.87     | 188.00   | 6.00 |
| Rent - after hours (only) per event per day  | 943.32     | 1,000.00 | 6.00 |
| Overtime for personnel per event per day   | 471.66     | 500.00   | 6.00 |
| Leasing of Kiosk per season  | 589.57     | 625.00   | 6.00 |
| 16. CARAVAN PARK   |            |          |      |
| AMENDMENT OF CHARGES AND FEES I.R.O TOURIST  | FACILITIES |          |      |
| Admission - Adult  | 58.96      | 63.00    | 6.00 |
| Admission - Child  | 23.59      | 25.00    | 6.00 |
| Admission - Vehicle (per vehicle)  | 23.59      | 25.00    | 6.00 |
| Use of showers is free   |            | 0.00     |      |
| Rental for functions (per day)   | 589.57     | 625.00   | 6.00 |
| Deposit of 50% of the tariff is payable prior to the event/arrival   |            |          |      |
| In the event of cancellation the following rules shall apply:  |            |          |      |
| 14-8 days prior to arrival/event   | -          | -        | 50%  |
| 7-4 days prior to event arrival/event  | -          | -        | 75%  |
| 3-0 days prior to arrival or event   | -          | -        | 100% |
| No show  | -          | -        | 100% |
| 17. MISCELLANEOUS SERVICES   | ,          | ,        |      |
| AMENDMENT OF CHARGES AND FEES I.R.O OTHER T  | ARIFFS     |          |      |
| Traffic Escort per day   | 235.83     | 250.00   | 6.00 |
| Fire Brigade levy ( per property)  | 12.39      | 13.00    | 6.00 |
| Fire Brigade per call outside town p/km + fuel + cost of personnel   | 11.79      | 13.00    | 6.00 |

| Sand / price per cubic tons  | 150.00                        | 160.00         |      |
|--|-------------------------------|----------------|------|
| Jaws of live p/h   | 235.83                        | 250.00         | 6.00 |
| 18. TENDER DOCUMENTS   | 253.65                        | 250.00         | 0.00 |
| AMENDMENT OF FEES AND CHARGES I.R.O. TENI  | DER DOCUMENT                  | <br>ΓS         |      |
| N\$10 000 - 100 000  | 235.83                        | 250.00         | 6.00 |
| N\$100 001 - N\$500 000  | 412.70                        | 438.00         | 6.00 |
| N\$500 001 - N\$1 000 000  | 471.66                        | 500.00         | 6.00 |
| N\$1 000 001 - N\$1 500 000  | 530.61                        | 563.00         | 6.00 |
| N\$1 500 001 - N\$ 5 000 000   | 589.57                        | 625.00         | 6.00 |
| N\$5 000 001 and more  | 707.49                        | 750.00         | 6.00 |
| Copy extract of Council Minutes per document + 2.50 p/page   | 117.91                        | 150.00         | 6.00 |
| Clearance certificate per certificate  | 88.44                         | 94.00          | 6.00 |
| Valuation Certificate  | 58.96                         | 63.00          | 6.00 |
| Photo Copy A4  | 2.96                          | 3.00           | 6.00 |
| Photo Copy A3  | 6.49                          | 7.00           | 6.00 |
| 19. PRICES OF SERVICED ERVEN: RESIDENTIAL  |                               |                |      |
| AMENDMENT OF PRICES OF SERVICED RESIDENT   | TIAL ERVEN                    |                |      |
| Westdene:  |                               |                |      |
| Normal residential higher than 500m² to be charged p/ m²   |                               | 0.00           | N/A  |
| Commercial institutions (for business) p/m² up to 300m²  | 41.09 44.00                   |                | 6.00 |
| Commercial institutions (for business) p/m² higher than \300m²                                     | 0.00                          |                | N/A  |
| Non-Commercial institutions (for category business) p/m <sup>2</sup> up to 300m <sup>2</sup>       | 39.76                         | 42.00          | 6.00 |
| Non-Commercial institutions (for category business) p/m <sup>2</sup> higher than 300m <sup>2</sup> | Market Related Market Related |                | N/A  |
| New suburb for Westdene  |                               | 0.00           |      |
| Normal residential higher than 500m² to be charged p/ m²   | Market Related                | Market Related | N/A  |
| Commercial institutions (for business) p/m² up to 300m²  | 111.57                        | 118.00         | 6.00 |
| Commercial institutions (for business) p/m² higher than 300m²                                      | Market Related                | Market Related | N/A  |
| Business erf p/m <sup>2</sup> up to 300m <sup>2</sup>  | 123.36                        | 131.00         | 6.00 |
| Business erf p/m² higher than 300m²  | Market Related                | Market Related | N/A  |
| Noordhoek:   |                               |                |      |
| Normal residential p/m² higher than 500m²  | Market Related                | Market Related | N/A  |
| Commercial institutions (for business) p/m² up to 300m²  | 34.68                         | 37.00          | 6.00 |
| Commercial institutions (for business) p/m² higher than 300m²                                      | Market Related                | Market Related | N/A  |
| Non-Commercial institutions (for category business) p/m <sup>2</sup> up to 300m <sup>2</sup>       | 32.19                         | 34.00          | 6.00 |
| Non-Commercial institutions (for category business) p/m <sup>2</sup> higher than 300m <sup>2</sup> | Market Related                | Market Related | N/A  |
| Business erf p/m² up to 300m²  | 92.96                         | 100.00         | 6.00 |
| Business erf p/m² higher than 300m²  | Market Related                | Market Related | N/A  |
| Town:  |                               | 0.00           |      |
| Normal residential p/m² up to 500m²  | 28.44                         | 30.00          | 6.00 |
| Normal residential p/m² up to 500m²  | Market Related                | Market Related | N/A  |

| Commercial institutions (for business) p/m² up to 300m²  | 57.14          | 61.00          | 6.00 |
|--|----------------|----------------|------|
| Commercial institutions (for business) p/m² higher 300m²                                       | Market Related | Market Related | N/A  |
| Non-Commercial institutions (for category business) p/m <sup>2</sup> up to 300m <sup>2</sup>   | 41.18          | 44.00          | 6.00 |
| Non-Commercial institutions (for category business) p/m <sup>2</sup> up to 300m <sup>2</sup>   | Market Related | Market Related | N/A  |
| Kronlein   |                | 0.00           |      |
| Normal residential p/m² up to 500m²  | 23.86          | 25.00          | 6.00 |
| Normal residential p/m² higher than 500m²  | Market Related | Market Related | N/A  |
| Commercial institutions (for business) p/m² up to 300m²  | 29.89          | 32.00          | 6.00 |
| Commercial institutions (for business) $p/m^2$ higher than $300m^2$                            | Market Related | Market Related | N/A  |
| Non-Commercial institutions (for category business) $\mbox{p/m}^2$ up to $300\mbox{m}^2$       | 28.25          | 30.00          | 6.00 |
| Non-Commercial institutions (for category business) p/m <sup>2</sup> Market Related Mark       |                | Market Related | N/A  |
| Tseiblaagte:   |                | 0.00           |      |
| Normal residential p/m² up to 500m²  | 19.09          | 20.00          | 6.00 |
| Normal residential p/m² higher than 500m²  | Market Related | Market Related | N/A  |
| Commercial institutions (for business) p/m² up to 300m²  | 23.17          | 25.00          | 6.00 |
| Commercial institutions (for business) $p/m^2$ higher than $300m^2$                            | Market Related | Market Related | N/A  |
| Non-Commercial institutions (for category business) $\mbox{p/m}^2$ up to $300\mbox{m}^2$       | 22.45          | 24.00          | 6.00 |
| Non-Commercial institutions (for category business) $\mbox{p/m}^2$ higher than $300\mbox{m}^2$ | Market Related | Market Related | N/A  |
| Informal Settlement:   |                | 0.00           |      |
| Lease per erf (all included except refuse and water basic and consumption) p/month             | 163.77         | 174.00         | 6.00 |
| 20. PRICES OF SERVICED ERVEN: BUILD TOGETHE  | ER PROGRAMM    | IE .           |      |
| Tseiblaagte:   | 11.79          | 12.499         | 6.00 |
| Kronlein   | 12.97          | 13.749         | 6.00 |
| 21. PRICES OF SERVICED ERVEN: BUSINESS   | ,              |                |      |
| Tseiblaagte: p/m <sup>2</sup>  | 37.91          | 40.183         | 6.00 |
| Kronlein p/m <sup>2</sup>  | 55.42          | 58.744         | 6.00 |
| Town: p/m <sup>2</sup>   | 100.62         | 106.655        | 6.00 |
| Industrial erven: p/m <sup>2</sup>   | 76.16          | 80.735         | 6.00 |
| 22. ASSESSMENT RATES:  |                |                |      |
| Tseiblaagte:   |                |                |      |
| Land Value (cents per N\$)   | 0.14           | 0.148          | 6.00 |
| Improvement Value (cents per N\$)  | 0.02           | 0.024          | 6.00 |
| Penalties:   |                |                |      |
| No improvement 2 - 3 years ( as per act)   | 0.00           | 0.00           | 0.00 |
| No improvement 3 years and more (as per act)   | 0.00           | 0.00           | 0.00 |
| Kronlein   |                | 0.00           |      |
| Land Value (cents per N\$)   | 0.15           | 0.155          | 6.00 |
| Improvement Value (cents per N\$)  | 0.02           | 0.024          | 6.00 |
| Penalties:   |                | 0.000          |      |
| No improvement: 2 - 3 years (as per act)   | 0              | 0              | -    |

| Noordhoek:   0.00     Land Value (cents per N\$)   0.01   0.167   0.00     Improvement Value (cents per N\$)   0.02   0.024   0.00     Penalties:  | No improvement: 3 years and more (as per act)  | 0               | 0                 | _      |
|--|--|-----------------|-------------------|--------|
| Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0         0         0         -           No improvement: 2 - 3 years (as per act)         0         0         -           No improvement: 3 years and more (as per act)         0.0         0         -           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0         0         0         -           No improvement: 3 years (as per act)         0         0         0         -           No improvement: 3 years and more (as per act)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.01         0         0         0           Improvement 2 - 3 years (as per act)         0.01         0   |  |                 |                   |        |
| Improvement Value (cents per N\$)         0.002         0.0024         6.00           Penalties:         0         0         0           No improvement: 2 - 3 years (as per act)         0         0         0           No improvement: 3 years and more (as per act)         0         0         0           Town including industrial area:         0         0         6.00           Improvement Value (cents per N\$)         0.016         0.167         6.00           Penalties:         0         0         0         -0           No improvement: 3 years (as per act)         0         0         0            No improvement: 3 years and more (as per act)         0         0         0            Westdere:         0         0         0         0             Iand Value (cents per N\$)         0.16         0.167         6.00           Improvement: 3 years (as per act)         0         0         0         0           No improvement 3 years and more (as per act)         0         0         0            No improvement 3 years and more (as per act)         0         0         0            Small Holdings:         0         0 <td></td> <td>0.16</td> <td></td> <td>6.00</td>  |  | 0.16            |                   | 6.00   |
| Penalties:         No improvement: 2 - 3 years (as per act)         0         0         0           No improvement: 3 years and more (as per act)         0         0         0           Town including industrial area:         0         0           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0         0         0         -           No improvement: 3 years (as per act)         0         0         0         -           No improvement: 3 years and more (as per act)         0         0         0         -           Mestdene:         0.016         0.16         0.00         -         -           Land Value (cents per N\$)         0.16         0.16         0.00         -         -           Improvement 2 - 3 years (as per act)         0         0         0         -         -         -         0.00         -         -         -         0.00         -         -         -         0.00         -         -         -         -         -         -         0.00         -         -         -         -         -         -         - <td>-</td> <td></td> <td></td> <td></td>   | -  |                 |                   |        |
| No improvement: 2 - 3 years (as per act)         0         0           No improvement: 3 years and more (as per act)         0         0           Town including industrial area:         0         0           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0.00         0         0           No improvement: 2 - 3 years (as per act)         0         0         0           No improvement: 3 years and more (as per act)         0         0         0           Westdene:         0.00         0         0         0           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.02         6.00           Penalties:         0         0         0         0           No improvement 2 - 3 years (as per act)         0         0         0           No improvement 3 years and more (as per act)         0         0         0           Small Holdings:         0.11         0.117         6.00           Improvement 3 years and more (as per act)         0.01         0.01         0  | -  | 5.02            | 3.02.             |        |
| No improvement: 3 years and more (as per act)         0         1           Town including inclustrial area:         0         6.00           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0.000            |  | 0               | 0                 | _      |
| Town including industrial area:         0.16         0.167         6.00           Land Value (cents per N\$)         0.02         0.024         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0.000         0         0           No improvement: 3 years (as per act)         0         0         0           Westdene:         0.00         0         6.00           Land Value (cents per N\$)         0.01         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0         0         0         0           No improvement 2 - 3 years (as per act)         0         0         0         0           Small Holdings:         0.01         0.01         6.00           Improvement Value (cents per N\$)         0.01         0.01         6.00           Improvement Value (cents per N\$)         0.01         0.01         6.00           Penalties:         0.01         0.01         6.00           Improvement 3 years and more (as per act)         0         0         0<   |  | _               |                   | _      |
| Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0.000         1           No improvement: 3 years (as per act)         0         0         0           No improvement: 3 years and more (as per act)         0         0         0           Westdene:         0.00         0.02         0.024         6.00           Land Value (cents per N\$)         0.016         0.167         6.00           Penalties:         0         0         0         0           No improvement 3 years (as per act)         0         0         0         0           No improvement 3 years and more (as per act)         0 <td></td> <td></td> <td>_</td> <td></td>   |  |                 | _                 |        |
| Improvement Value (cents per N\$)         0.02         0.000           Penalties:         0.000         0.000           No improvement: 2 - 3 years (as per act)         0         0         0           No improvement: 3 years and more (as per act)         0         0         0           Westdene:         0.00         0.02         0.024         6.00           Improvement Value (cents per N\$)         0.01         0.02         0.024         6.00           Improvement 2 - 3 years (as per act)         0         0         0         -           No improvement 3 years and more (as per act)         0         0         0         -           No improvement 3 years and more (as per act)         0         0         0         -           No improvement 3 years and more (as per act)         0         0         0         -           Small Holdings:         0.01         0.117         6.00           Improvement 3 years and more (as per act)         0         0         0         -           No improvement 4ulue (cents per N\$)         0.01         0.011         0.012         6.00           Penalties:         0         0         0         0         0         0         0           Penalties:  |  | 0.16            |                   | 6.00   |
| Penalties:         0.000           No improvement: 2 - 3 years (as per act)         0         0           No improvement: 3 years and more (as per act)         0         0           Westdene:         0.00         0           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0         0         0   |  |                 |                   |        |
| No improvement: 2 - 3 years (as per act)         0         0           Westdene:         0.00           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:              No improvement 2 - 3 years (as per act)         0         0         0            No improvement 3 years and more (as per act)         0         0         0            Small Holdings:         0.000  |  | 0.02            |                   | 0.00   |
| No improvement: 3 years and more (as per act)         0         0           Westdene:         0.00         0           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         0         0         0         0           No improvement 3 years (as per act)         0         0         0         -           No improvement 3 years and more (as per act)         0         0         0         -           Small Holdings:         0.000         0         0         -           Land Value (cents per N\$)         0.11         0.117         6.00           Improvement Value (cents per N\$)         0.01         0.012         6.00           Penalties:         0.00         0         0         0           No improvement: 3 years (as per act)         0         0         0         0           No improvement: 3 years (as per act)         0         <   |  | 0               |                   | _      |
| Westdene:         0.00           Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:         ————————————————————————————————————  |  | 0               | 0                 |        |
| Land Value (cents per N\$)         0.16         0.167         6.00           Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:             No improvement 2 - 3 years (as per act)         0         0            No improvement 3 years and more (as per act)         0         0            Small Holdings:         0.011         0.117         6.00           Improvement Value (cents per N\$)         0.01         0.012         6.00           Penalties:         0.001         0.012         6.00           No improvement: 2 - 3 years (as per act)         0         0         0           No improvement: 3 years and more (as per act)         0         0         0           No improvement: 3 years and more (as per act)         0         0         0           Valuation Roll: per hard copy         589.57         625.00         6.00           24. LEASES: BILLBOARDS           Sign Boards: less than 2m² p/month         235.83         250.00         6.00           Bill Boards 2-3,9 m² p/month         589.57         625.00         6.00           Bill Boards 9-17.8 m² p.m         1,532.89         1,625.00         6.00           Bi   |  |                 |                   |        |
| Improvement Value (cents per N\$)         0.02         0.024         6.00           Penalties:   |  | 0.16            |                   | 6.00   |
| Penalties:         No improvement 2 - 3 years (as per act)         0         0         -           No improvement 3 years and more (as per act)         0         0         -           Small Holdings:         0.000         -           Land Value (cents per N\$)         0.11         0.117         6.00           Improvement Value (cents per N\$)         0.01         0.012         6.00           Penalties:         0.000         0         -           No improvement: 2 - 3 years (as per act)         0         0         0         -           No improvement: 3 years and more (as per act)         0         0         0         -           No improvement: 3 years and more (as per act)         0         0         0         -           No improvement: 3 years and more (as per act)         0         0         0         -           No improvement: 3 years and more (as per act)         0         0         0         -           No improvement: 3 years (as per act)         0         0         0         0         -           23. RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS: NS5.00 per sq. tert.         NS5.00 per sq. tert.         NS5.00 per sq. tert.         NS5.00 per sq. tert.         -         0         0         0         0         0<   | <del>-</del>                                   |                 |                   |        |
| No improvement 3 years and more (as per act)         0         0           Small Holdings:         0.000         0.011         0.117         6.00           Improvement Value (cents per N\$)         0.01         0.012         6.00           Penalties:         0.000         0         -           No improvement: 2 - 3 years (as per act)         0         0         -           No improvement: 3 years and more (as per act)         0         0         -           23. RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS: N\$5.00 per sq. meter.         Valuation Roll: per hard copy         589.57         625.00         6.00           24. LEASES: BILLBOARDS         Sign Boards: less than 2m² p/month         235.83         250.00         6.00           Bill Boards 2-3.9 m² p/month         530.61         563.00         6.00           Bill Boards 4-8.9m² p/m         589.57         625.00         6.00           Bill Boards 9-17.8 m² p.m         1,532.89         1,625.00         6.00           Bill Boards 18 m² and more         1,768.72         1,875.00         6.00           Electrical illuminated light boxes         530.61         563.00         6.00           Steel pole adverts per advert p.m         459.30         490.00         6.00           25. OTHERS <td></td> <td>5.102</td> <td>3.02.</td> <td></td> |  | 5.102           | 3.02.             |        |
| No improvement 3 years and more (as per act)         0         0           Small Holdings:         0.000           Land Value (cents per N\$)         0.11         0.117         6.00           Improvement Value (cents per N\$)         0.01         0.012         6.00           Penalties:         0.000   | No improvement 2 - 3 years ( as per act)       | 0               | 0                 | _      |
| Small Holdings:         0.000           Land Value (cents per N\$)         0.11         0.117         6.00           Improvement Value (cents per N\$)         0.01         0.012         6.00           Penalties:         0.000         0         -           No improvement: 2 - 3 years (as per act)         0         0         -           No improvement: 3 years and more (as per act)         0         0         -           23. RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS: N\$5.00 per sq. weter.         veter.           Valuation Roll: per hard copy         589.57         625.00         6.00           24. LEASES: BILLBOARDS         Sign Boards: less than 2m² p/month         235.83         250.00         6.00           Bill Boards 2-3,9 m² p/month         530.61         563.00         6.00           Bill Boards 4-8.9m² p/m         589.57         625.00         6.00           Bill Boards 9-17.8 m² p.m         1,532.89         1,625.00         6.00           Bill Boards 18 m² and more         1,768.72         1,875.00         6.00           Electrical illuminated light boxes         530.61         563.00         6.00           Steel pole adverts per advert p.m         459.30         490.00         6.00           25. OTHERS         Sp  |  | 0               | 0                 | -      |
| Land Value (cents per N\$)         0.11         0.117         6.00           Improvement Value (cents per N\$)         0.01         0.012         6.00           Penalties:         0.000 <td></td> <td></td> <td>0.000</td> <td></td>   |  |                 | 0.000             |        |
| Improvement Value (cents per N\$)         0.01         0.012         6.00           Penalties:         0.000            No improvement: 2 - 3 years (as per act)         0         0         -           No improvement: 3 years and more (as per act)         0         0         -           23. RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS: N\$5.00 per sq. weter.         Valuation Roll: per hard copy         589.57         625.00         6.00           24. LEASES: BILLBOARDS         Sign Boards: less than 2m² p/month         235.83         250.00         6.00           Bill Boards 2-3,9 m² p/month         530.61         563.00         6.00           Bill Boards 4-8.9m² p/m         589.57         625.00         6.00           Bill Boards 9-17.8 m² p.m         1,532.89         1,625.00         6.00           Bill Boards 18 m² and more         1,768.72         1,875.00         6.00           Electrical illuminated light boxes         530.61         563.00         6.00           Steel pole adverts per advert p.m         459.30         490.00         6.00           25. OTHERS           Sport ground advertisements p/a         589.57         625.00         6.00           Fire wall advertisements p/a         235.83         250.00         6.00     <   |  | 0.11            | 0.117             | 6.00   |
| Penalties:         0.000           No improvement: 2 - 3 years (as per act)         0         0         -           No improvement: 3 years and more (as per act)         0         0         -           23. RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS: N\$5.00 per sq. weter.         Valuation Roll: per hard copy         589.57         625.00         6.00           24. LEASES: BILLBOARDS         Sign Boards: less than 2m² p/month         235.83         250.00         6.00           Bill Boards 2-3,9 m² p/month         530.61         563.00         6.00           Bill Boards 4-8.9m² p/m         589.57         625.00         6.00           Bill Boards 9-17.8 m² p.m         1,532.89         1,625.00         6.00           Bill Boards 18 m² and more         1,768.72         1,875.00         6.00           Electrical illuminated light boxes         530.61         563.00         6.00           Steel pole adverts per advert p.m         459.30         490.00         6.00           25. OTHERS           Sport ground advertisements p/a         589.57         625.00         6.00           Fire wall advertisements p/a         235.83         250.00         6.00           Banners across the road p/day + own installation         29.48         31.00         6.00  | * *  | 0.01            | 0.012             | 6.00   |
| No improvement: 3 years and more (as per act)         0         0         -           23. RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS: N\$5.00 per sq. meter.           Valuation Roll: per hard copy         589.57         625.00         6.00           24. LEASES: BILLBOARDS           Sign Boards: less than 2m² p/month         235.83         250.00         6.00           Bill Boards 2-3,9 m² p/month         530.61         563.00         6.00           Bill Boards 4-8.9m² p/m         589.57         625.00         6.00           Bill Boards 9-17.8 m² p.m         1,532.89         1,625.00         6.00           Bill Boards 18 m² and more         1,768.72         1,875.00         6.00           Electrical illuminated light boxes         530.61         563.00         6.00           Steel pole adverts per advert p.m         459.30         490.00         6.00           25. OTHERS           Sport ground advertisements p/a         589.57         625.00         6.00           Fire wall advertisements p/a         235.83         250.00         6.00           Banners across the road p/day + own installation         29.48         31.00         6.00  |  |                 | 0.000             |        |
| No improvement: 3 years and more (as per act)         0         0         -           23. RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS: N\$5.00 per sq. meter.           Valuation Roll: per hard copy         589.57         625.00         6.00           24. LEASES: BILLBOARDS           Sign Boards: less than 2m² p/month         235.83         250.00         6.00           Bill Boards 2-3,9 m² p/month         530.61         563.00         6.00           Bill Boards 4-8.9m² p/m         589.57         625.00         6.00           Bill Boards 9-17.8 m² p.m         1,532.89         1,625.00         6.00           Bill Boards 18 m² and more         1,768.72         1,875.00         6.00           Electrical illuminated light boxes         530.61         563.00         6.00           Steel pole adverts per advert p.m         459.30         490.00         6.00           25. OTHERS           Sport ground advertisements p/a         589.57         625.00         6.00           Fire wall advertisements p/a         235.83         250.00         6.00           Banners across the road p/day + own installation         29.48         31.00         6.00  | No improvement: 2 - 3 years (as per act)       | 0               | 0                 | _      |
| 23. RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS: N\$5.00 per sq. meter.           Valuation Roll: per hard copy         589.57         625.00         6.00           24. LEASES: BILLBOARDS           Sign Boards: less than 2m² p/month         235.83         250.00         6.00           Bill Boards 2-3,9 m² p/month         530.61         563.00         6.00           Bill Boards 4-8.9m² p/m         589.57         625.00         6.00           Bill Boards 9-17.8 m² p.m         1,532.89         1,625.00         6.00           Bill Boards 18 m² and more         1,768.72         1,875.00         6.00           Electrical illuminated light boxes         530.61         563.00         6.00           Steel pole adverts per advert p.m         459.30         490.00         6.00           25. OTHERS           Sport ground advertisements p/a         589.57         625.00         6.00           Fire wall advertisements p/a         235.83         250.00         6.00           Banners across the road p/day + own installation         29.48         31.00         6.00  |  | 0               | 0                 | _      |
| 24. LEASES: BILLBOARDS         Sign Boards: less than 2m² p/month       235.83       250.00       6.00         Bill Boards 2-3,9 m² p/month       530.61       563.00       6.00         Bill Boards 4-8.9m² p/m       589.57       625.00       6.00         Bill Boards 9-17.8 m² p.m       1,532.89       1,625.00       6.00         Bill Boards 18 m² and more       1,768.72       1,875.00       6.00         Electrical illuminated light boxes       530.61       563.00       6.00         Steel pole adverts per advert p.m       459.30       490.00       6.00         25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00  |  | THAN 12 MONTHS: | N\$5.00 per sq. r | neter. |
| Sign Boards: less than 2m² p/month       235.83       250.00       6.00         Bill Boards 2-3,9 m² p/month       530.61       563.00       6.00         Bill Boards 4-8.9m² p/m       589.57       625.00       6.00         Bill Boards 9-17.8 m² p.m       1,532.89       1,625.00       6.00         Bill Boards 18 m² and more       1,768.72       1,875.00       6.00         Electrical illuminated light boxes       530.61       563.00       6.00         Steel pole adverts per advert p.m       459.30       490.00       6.00         25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00   | Valuation Roll: per hard copy                  | 589.57          | 625.00            | 6.00   |
| Bill Boards 2-3,9 m² p/month       530.61       563.00       6.00         Bill Boards 4-8.9m² p/m       589.57       625.00       6.00         Bill Boards 9-17.8 m² p.m       1,532.89       1,625.00       6.00         Bill Boards 18 m² and more       1,768.72       1,875.00       6.00         Electrical illuminated light boxes       530.61       563.00       6.00         Steel pole adverts per advert p.m       459.30       490.00       6.00         25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00   | 24. LEASES: BILLBOARDS                         |                 | '                 |        |
| Bill Boards 2-3,9 m² p/month       530.61       563.00       6.00         Bill Boards 4-8.9m² p/m       589.57       625.00       6.00         Bill Boards 9-17.8 m² p.m       1,532.89       1,625.00       6.00         Bill Boards 18 m² and more       1,768.72       1,875.00       6.00         Electrical illuminated light boxes       530.61       563.00       6.00         Steel pole adverts per advert p.m       459.30       490.00       6.00         25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00   | Sign Boards: less than 2m <sup>2</sup> p/month | 235.83          | 250.00            | 6.00   |
| Bill Boards 9-17.8 m² p.m       1,532.89       1,625.00       6.00         Bill Boards 18 m² and more       1,768.72       1,875.00       6.00         Electrical illuminated light boxes       530.61       563.00       6.00         Steel pole adverts per advert p.m       459.30       490.00       6.00         25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00  |  | 530.61          | 563.00            | 6.00   |
| Bill Boards 18 m² and more       1,768.72       1,875.00       6.00         Electrical illuminated light boxes       530.61       563.00       6.00         Steel pole adverts per advert p.m       459.30       490.00       6.00         25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00   | Bill Boards 4-8.9m² p/m                        | 589.57          | 625.00            | 6.00   |
| Electrical illuminated light boxes       530.61       563.00       6.00         Steel pole adverts per advert p.m       459.30       490.00       6.00         25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00   | Bill Boards 9-17.8 m <sup>2</sup> p.m          | 1,532.89        | 1,625.00          | 6.00   |
| Steel pole adverts per advert p.m       459.30       490.00       6.00         25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00   | <del>-</del>                                   | 1,768.72        | 1,875.00          | 6.00   |
| Steel pole adverts per advert p.m         459.30         490.00         6.00           25. OTHERS           Sport ground advertisements p/a         589.57         625.00         6.00           Fire wall advertisements p/a         235.83         250.00         6.00           Banners across the road p/day + own installation         29.48         31.00         6.00   | Electrical illuminated light boxes             |                 |                   | 6.00   |
| 25. OTHERS         Sport ground advertisements p/a       589.57       625.00       6.00         Fire wall advertisements p/a       235.83       250.00       6.00         Banners across the road p/day + own installation       29.48       31.00       6.00  |  | 459.30          | 490.00            | 6.00   |
| Fire wall advertisements p/a 235.83 250.00 6.00  Banners across the road p/day + own installation 29.48 31.00 6.00   | * * *  | ı               |                   |        |
| Fire wall advertisements p/a 235.83 250.00 6.00  Banners across the road p/day + own installation 29.48 31.00 6.00   | Sport ground advertisements p/a                | 589.57          | 625.00            | 6.00   |
| Banners across the road p/day + own installation 29.48 31.00 6.00  |  | 235.83          | 250.00            | 6.00   |
|  | *  | 29.48           | 31.00             | 6.00   |
|  |  | 58.96           | 63.00             | 6.00   |

M.T. TITUS CHAIRMAN OF COUNCIL

Keetmanshoop, 30 May 2014

#### STAMPRIET VILLAGE COUNCIL

No. 266

# TARIFF STRUCTURE FOR THE YEAR 2014/2015 FINANCIAL YEAR

The Stampriet Village Council has under section 30 (1) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determined the charges, fees rates, and other monies payable in respect of services rendered by the Council as set out in the Schedule below with effect from 1 July 2014. All taririfs in this schedule are excluding Value Added Tax (VAT).

Tariffs flagged with a \* are exempt form VAT.

# **SCHEDULE**

| 1. WATER CHARGES  |               |           |                    |            |         |  |
|---|---------------|-----------|--------------------|------------|---------|--|
| Description   | Note          | 2013/2014 | 2014/2015          | 5%         | N\$ +/- |  |
| 1. Water Basic charges  |               |           |                    |            |         |  |
| Each consumer shall pay, in addition to a basic charge to the Council whether water |               |           | s of water tariffs | s, the fol | llowing |  |
| a) (i) Residential Consumers per month  |               | 40.52     | 48.60              | 20%        | 8.08    |  |
| (ii) Residential (Pensioners)   | New           | -         | 28.00              | 0%         | -       |  |
| b) Business and other institutions  |               | 231.53    | 243.10             | 5%         | 11.58   |  |
| c) SMEs   |               | 104.74    | 115.20             | 10%        | 10.46   |  |
| d) Small liquor outlets   | New           | -         | 73.31              |            |         |  |
| 2. Unit charges   |               |           |                    |            |         |  |
| Per cubic meter (all customers) Flat tariff   | New           | 14.00     | 14.00              | 0%         | -       |  |
| 0-2000  | New           | -         | 12.00              | 0%         | _       |  |
| 2001-4000   | New           | _         | 13.00              | 0%         | _       |  |
| 4001-6000   | New           | _         | 14.00              | 0%         | _       |  |
| 6001-8000   | New           | _         | 15.00              | 0%         | _       |  |
| 8001-Plus   | New           | -         | 15.50              | 0%         | _       |  |
| 3. Service Fees   |               |           |                    |            |         |  |
| a) (i) Deposit - Residential (If connection already exists)                         | VAT<br>EXEMPT | 208.37    | 375.05             | 80%        | 166.68  |  |
| (ii) Deposit - Residential (New connection)   | New           | -         | 450.00             | 0%         | -       |  |
| b) (i) Deposit all other Consumers (If connection already exists)                   | VAT<br>EXEMPT | 439.90    | 790.00             | 80%        | 350.103 |  |
| (ii) Deposit - Business/Other (New connection)                                      | New           | -         | 950.00             | 0%         | -       |  |
| c) Deposit - All Temporary consumers  |               | 2,500.00  | 2,500.00           | 0%         | 0.00    |  |
| 4. Connection Fees  |               |           |                    |            |         |  |
| d) Connection Fees - water pipe<br>15mm   |               | 394.75    | 394.75             | 0%         | 0.00    |  |
| e) (i)Connection Fees - water pipe<br>20mm (Residential)                            |               | 764.03    | 802.23             | 5%         | 38.20   |  |
| (ii) Connection Fees - water pipe<br>20mm (Business)                                | New           | -         | 1,200.00           | 0%         | -       |  |

|  |               |                                  | Y                                   |                 |       |
|--|---------------|----------------------------------|-------------------------------------|-----------------|-------|
|  |               | Actual cost                      | Actual cost                         |                 |       |
| f) Connection Fees - water pipe of   |               | + 15% admin fee to a             | + 15% admin                         | 0%              |       |
| greater than 25mm (business)   |               | minimum of                       | minimum of                          | 0%              | -     |
|  |               | 2000                             | 2000                                |                 |       |
| g) Re/Disconnection on request   |               | 81.60                            | 102.00                              | 25%             | 20.40 |
| h) Reallocation of water meter after approval  |               | 500.00                           | 500.00                              | 0%              | -     |
| j) Pre-paid Water Tokens   |               | Actual cost<br>+15% admin<br>fee | Actual cost<br>+15% admin<br>fee    | 0%              | -     |
| Pensioners are exempt from service deposit fees  |               |                                  |                                     |                 |       |
| Due to non payment - disconnection   |               |                                  |                                     |                 |       |
| a) Reconnection after disconnection - Residential  |               | 127.89                           | 127.89                              | 0%              | 0.00  |
| b) Reconnection after disconnection - Other consumers  |               | 382.95                           | 382.95                              | 0%              | 0.00  |
| Repair on Private Faults & Testing of  | Defective met | ers                              |                                     |                 |       |
| a) Artisan called to locate & rectify  |               | 300.00                           | 300                                 | 0%              | 0.00  |
| private faults   |               | 300.00                           | 300                                 | 070             | 0.00  |
| b) Testing of meters is free of charge   |               | Actual cost +                    | Actual cost +                       |                 |       |
| should the fault lay on the councils   |               | 15% Admin                        | 15% Admin                           |                 |       |
| side, however should the fault lay on  |               | charge                           | charge                              |                 |       |
| the consumers a charge is payable  |               |                                  |                                     |                 |       |
| Illegal connection through bypass, vandalism or tempering with meters  |               | 2,315.25                         | 2315.25                             | 0%              | 0.00  |
|  | Refuse Colle  | ction Charges                    |                                     |                 |       |
| Descriptions   | Note          | 2013/14                          | 2014/15                             | %               | N\$ + |
| 5. Basic charges   |               |                                  |                                     | 20%             |       |
| a) Domestic refuse removal monthly   |               |                                  |                                     |                 |       |
| charge- per bin  |               | 42.45                            | 50.94                               | 10%             | 8.49  |
| b)Informal settlement refuse removal   |               | 42.45                            | 50.94                               | 10%             | 8.49  |
| per month  |               | 72.73                            | 30.74                               | 1070            | 0.47  |
| c) Non-Domestic refuse removal mnthly charge- per bin  |               | 169.79                           | 186.76                              | 10%             | 16.98 |
| d) Bulk refuse removal monthly charge- per plus 660 litre container  |               | 470.00                           | 470.00                              | 0%              | -     |
| e)Small liquor outlets   |               |                                  |                                     |                 |       |
| O.D  | New           | -                                | 65.00                               | 0%              | -     |
| f) Domestic refuse removal monthly per bin (Pensioner)   | New<br>New    | -                                | 65.00<br>30.00                      | 0%              | -     |
|  |               | -                                |                                     |                 | -     |
| per bin (Pensioner)  |               | 450.00                           |                                     |                 | 45.00 |
| per bin (Pensioner)  6. Sundry services  a) Heavy construction, waste materials  |               | 450.00                           | 30.00                               | 0%              | 45.00 |
| per bin (Pensioner)  6. Sundry services  a) Heavy construction, waste materials per load  i) Local stone resource for  | New           | 450.00                           | 30.00<br>495.00                     | 10%             | 45.00 |
| per bin (Pensioner)  6. Sundry services  a) Heavy construction, waste materials per load  i) Local stone resource for construction/Landscape p/m³  b) Renting Refuse Skip containers and                       | New           | -                                | 30.00<br>495.00<br>650.00           | 10%             | -     |
| per bin (Pensioner)  6. Sundry services  a) Heavy construction, waste materials per load  i) Local stone resource for construction/Landscape p/m³  b) Renting Refuse Skip containers and Removal per container | New           | 380.00                           | 30.00<br>495.00<br>650.00<br>418.00 | 0%<br>10%<br>0% | 38.00 |

|   |                |                     |                   |            | r        |
|---|----------------|---------------------|-------------------|------------|----------|
| f) Private Dumping of refuse at council dumpsite after hours  |                | 80.00               | 88.00             | 10%        | 8.00     |
| g) Removal of normal refuse bins on request   |                | 50.00               | 55.00             | 10%        | 5.00     |
| h) Removal of Bulk refuse containers on request   |                | 500.00              | 550.00            | 10%        | 50.00    |
| 7. Cutting and removing of Trees:   |                |                     |                   |            | l        |
| a) Small trees or bushes  |                | 110.25              | 121.28            | 10%        | 11.03    |
| b) Big Trees  |                | 121.27              | 133.40            | 10%        | 12.13    |
|   | SEWERAGE       | ESERVICES           |                   |            | 1        |
| Descriptions  | Note           | 2013/14             | 2014/15           | %          | N\$+     |
| 8. Basic charges Vacuum and Water bo  | orne sewerage  |                     |                   |            | <u> </u> |
| Sewerage domestic/residential house per toilet  |                | 46.31               | 55.57             | 20%        | 9.26     |
| Sewerage domestic/residential house per toilet (Pensioners)   | New            | -                   | 35.00             | 0%         | -        |
| Sewerage non-domestic per toilet  |                | 105.84              | 127.01            | 20%        | 21.17    |
| Vacant erf domestic per toilet  |                | 46.31               | 55.57             | 20%        | 9.26     |
| Vacant erf non- domestic  |                | 105.84              | 127.01            | 20%        | 21.17    |
| Small- liquor outlets/Cucashops   | New            | -                   | 70.00             | 0%         | 0.00     |
| Connection to Vacuum/water borne se   | ewerage        | 1                   |                   |            |          |
| a) Residential  |                | 375.00              | 375.00            | 0%         | 0.00     |
| b) All other consumers  |                | 500.00              | 500.00            | 0%         | 0.00     |
| Where connection material are deemed n admin fee will be charged  | nore expensive | actual cost of n    | naterial and labo | our plus a | 15%      |
| 9. Removal of Sewerage waste/water  |                |                     |                   |            |          |
| a) Stampriet Town and Stampriet pheriphery with a radius of 10km per load (Septic tank)                                     |                | 81.03               | 81.03             | 0%         | 0.00     |
| b) Outside town beyond 10km radius area (plus 7.50 per km)  |                | 81.03               | 81.03             | 0%         | 0.00     |
| c) Septic tank pumping on request per<br>Load   |                | 150.00              | 150.00            | 0%         | -        |
| Sundry  |                |                     |                   |            |          |
| Removal of night soil per bucket/part of  |                | 250.00              | 250.00            | 0%         | -        |
| Removal of bucket per month   |                | 40.52               | 40.52             | 0%         | 0.00     |
| e) Discharge of sewerage/waste water at council Sewer ponds by private persons per load or p/m³ or as determined by council |                | 250.00              | 250.00            | 0%         | 0.00     |
| Illegal discharge of sewerage waste into rivers and other property of council   |                | 1,000.00            | 2,000.00          | 100%       | 1,000.00 |
| 4. COMMUNITY  | DEVELOPM       | ENT & RENT          | AL CHARGES        |            |          |
| Descriptions  | Note           | 2013/14             | 2014/15           | %          | N\$+     |
| 10. Housing Rental  |                |                     |                   |            |          |
| Every tenant shall be required to pay an ufee   | upfront amoun  | t equivalent to the | ne rent per mon   | th plus a  | breakage |
| Breakage fee (All flats)  | New            | -                   | 300.00            | 0%         | -        |
| Single Quarters & Flats per month (old flats)   |                | 385.87              | 405.16            | 5%         | 19.29    |

| Single Quarters & Flats per day (old flats)      |                                  | 275.63     | 289.41   | 5%  | 13.78   |
|--|----------------------------------|------------|----------|-----|---------|
| New Flats (Soetdoringlaagte)                     | New                              | _          | 450.00   | 0%  |         |
| New Flats (Town)                                 | New                              | _          | 500.00   | 0%  | _       |
| Official Accomodation (CEO)                      | New                              | _          | 2,000.00 | 0%  | _       |
| Allienation of Houses                            | TOW                              | 81.03      | 81.03    | 0%  | 0.00    |
| Rental of Community Hall                         |                                  | 01.03      | 01.05    | 070 | 0.00    |
| Refundable (Breakage)                            | New                              | _          | 300.00   | 0%  | _       |
| Weddings, parties etc.                           | 1,5,1                            | 551.25     | 578.81   | 5%  | 27.56   |
| Money generating events                          | New                              | -          | 600.00   | 0%  | -       |
| Meetings   | 2,2,1                            | 347.29     | 364.65   | 5%  | 17.36   |
| Workshops  | New                              | -          | 400.00   | 0%  | -       |
| Political/Information Sharing Meetings           | New                              | _          | 150.00   | 0%  | _       |
| Choir Practice and related activities per        |                                  |            |          |     |         |
| day  | New                              | -          | 35.00    | 0%  | -       |
| Rental of council tables                         | New                              | -          | 6.00     | 0%  | -       |
| Rental of council chairs                         | New                              | -          | 3.00     | 0%  | -       |
| Note: Council charges always maximum             | rates and not p                  | er hour    | ,        |     |         |
| Rental of vacant plots                           |                                  | 551.25     | 578.81   | 5%  | 27.56   |
| Open market/Other open space of council          |                                  |            |          |     |         |
| d) Hawkers/Peddlers sale fee per day             |                                  | 154.35     | 154.35   | 0%  | 0.00    |
| Site Rent  |                                  |            |          |     |         |
| Shebeen rental per month                         |                                  | 63.47      | 66.64    | 5%  | 3.17    |
| Shacks& other structures for housing purposes    |                                  | 34.72      | 36.46    | 5%  | 1.74    |
| Use of public open space per day                 |                                  | 46.30      | 48.62    | 5%  | 2.32    |
| Multi-Purpose Centre rental charges              |                                  |            |          |     |         |
| Rent deposit equivalent to the monthly c         | harge is payable                 | e upfront  |          |     |         |
| Refundable breakage fee                          | New                              | -          | 300.00   | 0%  | _       |
| SME Stall/Kiosk lockable Number 1&2              |                                  | 150.00     | 150.00   | 0%  | 0.00    |
| SME Stall/Kiosk lockable Number 3                |                                  | 150.00     | 150.00   | 0%  | 0.00    |
| Shop @ Multi Purpose centre                      |                                  | 200.00     | 200.00   | 0%  | 0.00    |
| Bakery @ Multi Purpose                           |                                  | 200.00     | 200.00   | 0%  | 0.00    |
| Conference room rental per day                   |                                  | 200.00     | 200.00   | 0%  | 0.00    |
| Storage Rental per day                           | New                              |            | 30.00    | 0%  | _       |
| Office Space rental per month                    | New                              | _          | 1,500.00 | 0%  | _       |
| Communal Braai area rental per stand             | New                              | _          | 60.00    | 0%  | _       |
| Business registration and certificates           |                                  |            |          |     |         |
| Registration                                     |                                  | 319.72     | 319.72   | 0%  | 0.00    |
| Fitness Certificates                             |                                  | 319.72     | 319.72   | 0%  | 0.00    |
| Business Inspection                              |                                  | 49.61      | 49.61    | 0%  | 0.00    |
|  | TDOOR ADV                        | ERTISEMENT |          | •   | 1       |
| Descriptions                                     | Note                             | 2013/14    | 2014/15  | %   | N\$ +/- |
| Advertising Structures/Signs, Billboards: ≤ 24m2 | Per<br>application/<br>billboard | 2,000.00   | 2,000.00 | 0%  | 0.00    |

| Stampriet Town Business Plots                                 |                                  | 100.00                  | 100.00           | 0%       | -        |
|---|----------------------------------|-------------------------|------------------|----------|----------|
| Stampriet Town Residential Plots                              |                                  | 55.00                   | 55.00            | 0%       | 0.00     |
| Land sales per m <sup>2</sup>                                 |                                  |                         | Т                |          |          |
| per year  | EXEMPT                           |                         | 2.000            |          |          |
| b) On Improvement Value per N\$1.00                           | VAT                              | 0.008                   | 0.008            | 10%      | _        |
| a) On site Value per N\$1.00 per year                         | VAT<br>EXEMPT                    | 0.035                   | 0.035            | 0%       | -0.311   |
| Rates and Taxes on all rateable prope                         |                                  |                         |                  |          |          |
| Description Description                                       | Note                             | 2013/14                 | 2014/15          | %        | N\$+     |
| 10. RATES ON RATEABLE PRO                                     | PERTIES. L.                      | L                       |                  |          | FEES     |
| account  Re-print of Payslips                                 |                                  | 5.00                    | 5.00             | 0%       | _        |
| Printing of Duplicate Consumer                                |                                  | 2.50                    | 2.50             | 0%       | _        |
| Printing of transaction history                               |                                  | 2.50                    | 2.50             | 0%       | _        |
| Sundry  |                                  | 2.00                    | 2.00             |          | <u>I</u> |
| Scanning of Document per page                                 |                                  | 2.60                    | 2.60             | 0%       | _        |
| 1≤3 pages  Fax incoming/outgoing per page per >3              |                                  | 15.75                   | 15.75            | 0%       | _        |
| Fax incoming/outgoing per page per                            |                                  | 5.25                    | 5.25             | 0%       | _        |
| Private Copies per page                                       | 11016                            | 2.60                    | 2.60             | 0%       | 140 17/- |
| 9. Faxing, Descriptions                                       | Note                             | Duplicating ser 2013/14 | vices<br>2014/15 | <b>%</b> | N\$ +/-  |
| Pounding fees per day   | Duinting 1                       | Duplicating com         | 21.00            | 3%       | 1.00     |
| Leasing of townlands per camp                                 |                                  |                         |                  | 5%       |          |
| farmers  Leasing of townlands per comp                        |                                  | 385.87                  | 405.16           | 5%       | 19.29    |
| farmers  Small stock per head for small-scale                 |                                  | 2.76                    | 2.90             | 5%       | 0.14     |
| Large Stock per head for small-scale                          |                                  | 5.51                    | 5.79             | 5%       | 0.28     |
| Descriptions  | Note                             | 2013/14                 | 2014/15          | %        | N\$ +/-  |
| 8. GRAZING FEES, TOW  | NLAND LEA                        |                         | IMAL POUNI       | ) FEES   | T        |
| Soetdoring Laagte adult and children over 18                  |                                  | 110.25                  | 115.00           | 4%       | 4.75     |
| Soetdoring Laagte pensioners and under 18 Children            |                                  | 66.15                   | 70.00            | 6%       | 3.85     |
| Stampriet Town Build grave                                    |                                  | 2,835.00                | 2,835.00         | 0%       | 0.00     |
| Stampriet Town Ubuild grave                                   |                                  | 700.00                  | 700.00           | 0%       | -843.5   |
| Descriptions  | Note                             | 2013/14                 | 2013/14          | <b>%</b> | N\$ +/-  |
|   | <b>7.</b> CEME'                  | TERY                    |                  |          |          |
| Males & Sterilized Bitches                                    |                                  | 15.00                   | 15.00            | 0        | 0        |
| Unsterilized Bitches  |                                  | 30.00                   | 30.00            | 0        | 0        |
| Descriptions  | Note                             | 2013/14                 | 2014/15          | %        | N\$ +/-  |
| criteria.   | 6. DOG TAX/                      |                         |                  | r        |          |
| Billboards: > 81m2  Other payment charges for billboards will | billboard                        |                         | ŕ                |          |          |
| Advertising Structures/Signs,                                 | Per application/                 | 3,500.00                | 3,500.00         | 0%       | 0.00     |
| Advertising Structures/Signs,<br>Billboards: > 24m2 to 81m2   | Per<br>application/<br>billboard | 2,500.00                | 2,500.00         | 0%       | 0.00     |

| Stampriet Town SME plots  | 75.00     | 75.00     | 0% |   |
|---|-----------|-----------|----|---|
| Stampriet Town Other Non-profit   |           |           |    | _ |
| Institutions Plots  | 80.00     | 80.00     | 0% | - |
| Soetdoring Laagte Residential Plots   | 30.00     | 30.00     | 0% | - |
| Soetdoring Laagte Build together programe BTP   | 20.00     | 20.00     | 0% | - |
| Soetdoring Laagte Non-residential Plots   | 70.00     | 70.00     | 0% | - |
| Soetdoring Laagte Other Non-profit  | 50.00     | 50.00     | 0% | _ |
| Institutions Plots  |           |           |    |   |
| Soetdoring laagte SME plots   | 55.00     | 55.00     | 0% | - |
| Council also auctions plots as a means to raising more revenue  |           |           |    |   |
| Approval of Building Plans  |           |           |    |   |
| a)Buildings not exceeding 40m <sup>2</sup>  | 250.00    | 250.00    | 0% | - |
| b)Buildings exceeding 40m² but not exceeding 60m²   | 470.00    | 470.00    | 0% | - |
| c)Buildings exceeding 60m² but not exceeding 90m²   | 640.00    | 640.00    | 0% | - |
| d)Buildings exceeding 90m² but not exceeding 120m²  | 740.00    | 740.00    | 0% | - |
| e)Buildings exceeding 120m² but not exceeding 160m²   | 880.00    | 880.00    | 0% | - |
| f)Buildings exceeding 160m² but not exceeding 200m²   | 1,080.00  | 1,080.00  | 0% | - |
| g)Buildings exceeding 200m² but not exceeding 250m²   | 1,410.00  | 1,410.00  | 0% | - |
| h)Building exceeding 250m² but not exceeding 500m²  | 1,680.00  | 1,680.00  | 0% | - |
| i)Building exceeding 500m² but not exceeding 2000m²   | 2,620.00  | 2,620.00  | 0% | - |
| j)Building exceeding 2000m² and comprising than three storeys   | 6,380.00  | 6,380.00  | 0% | - |
| k)Building exceeding 2000m² and comprising three or more storeys  | 32,060.00 | 32,060.00 | 0% | - |
| <b>Development Schemes:</b>   |           |           |    |   |
| In the case of dwellings under a development scheme inth esame towship comprising more than 30 dwellings, none of which exceeds 60msq, and to be erected exclusively on erven zoned as "residential", with a density of not less than 250sqm area per dwelling and to which no building value restriction is applicable: Per Dwelling | 200.00    | 200.00    | 0% | - |
| Dewelling under a self-help scheme:   |           |           |    |   |
| In the case of a dwelling not exceeding 60 sqm undre a self help scheme to be erected on an erf zoned as "residential" with a density of not less than 250 sqm are per dwelling and to which no building value restriction is applicable: For a dwelling not exceeding 40 sqm   | 70.00     | 70.00     | 0% | - |

| For a dwelling exceeding 40m² but not  |          | 200.00   | 200.00          | 0%          | _         |
|--|----------|----------|-----------------|-------------|-----------|
| exceeding 60m <sup>2</sup>   |          | 200.00   | 200.00          | 0%          |           |
| Boundary wall or swimming pool:  Sundry  |          | 200.00   | 200.00          | 0%          | -         |
| a) Serching of erf Boundry pegs per  |          |          |                 |             |           |
| erf  |          | 80.00    | 80.00           | 0%          | 0.00      |
| b) Constructing a building without an approved plan - penalty                        |          | 2,000.00 | 2,000.00        | 0%          | 0.00      |
| c) Excavation on land without permission - penalty                                   |          | 2,000.00 | 2,000.00        | 0%          | 0.00      |
| 20. Town maps  | <u> </u> |          |                 |             |           |
| a) Per large map A3 downwards  |          | 70.00    | 70.00           | 0%          | 0.00      |
| b) Per small map A4 upwards  |          | 40.00    | 40.00           | 0%          | 0.00      |
| c) Building Plan copies Large A3   |          | 30.00    | 30.00           | 0%          | 0.00      |
| d) Building plan copies small A4   |          | 20.00    | 20.00           | 0%          | 0.00      |
| e) Drawings of services (Sewer lines,  |          |          |                 |             |           |
| water main lines etc.)   |          | 50.00    | 50.00           | 0%          | 0.00      |
| f)Valuation Roll on paper  |          | 200.00   | 200.00          | 0%          | 0.00      |
| g)Valuation Certificates   |          | 84.00    | 84.00           | 0%          | 0.00      |
| h) Clearance Certificates  |          | 92.40    | 92.4            | 0%          | 0.00      |
|  | 11. PLAN | T HIRE   |                 |             |           |
| Description  | Note     | 2013/14  | 2014/15         | %           | N\$+      |
| Front end Loader in Town   |          | 253.00   | 290.95          | 15%         | 37.95     |
| Tipper Truck In Town   |          | 217.35   | 249.95          | 15%         | 32.60     |
| Sewerage Tanker In Town  |          | 115.00   | 132.25          | 15%         | 17.25     |
| d) Water pump per hour   |          | 130.00   | 149.50          | 15%         | 19.50     |
| e) (i)Tipper Truck per load (Building Sand)* Business                                |          | 399.00   | 418.95          | 5%          | 19.95     |
| (ii) Building Sand Resindential<br>Consumers   | New      | -        | 300.00          | 0%          | -         |
| (iii) Building Gravel  | New      | -        | 400.00          | 0%          | -         |
| f) Grade per hour  |          | 550.00   | 632.50          | 15%         | 82.50     |
| g) Backhoe Loader per hour   |          | 250.00   | 287.50          | 15%         | 37.50     |
| h) Water tank per load   |          | 230.00   | 264.50          | 15%         | 34.50     |
| * Cost of load includes cost of loader, a l<br>than maximum m³ will be charged @ the |          |          | ruck, any reque | est to deli | iver less |
| Description  | Note     | 2013/14  | 2014/15         | %           | N\$+      |
| Fire Brigade levy  |          | 1 - 1    | -               |             |           |
| a)Residential Levies p/month<br>(compulsory levy)                                    |          | 3.50     | 3.50            | 0%          | 0.00      |
| b)Non- residential Levies p/month  |          |          |                 |             |           |
| (compulsory levy)  |          | 15.00    | 15.00           | 0%          | 0.00      |
| c)Fuel carrying properties/Business (compulsory levy)                                |          | 35.00    | 35.00           | 0%          | 0.00      |
| Fire Officer Call outs per hour rate   |          |          |                 |             |           |
| Internal Calls   |          | 72.00    | 72.00           | 0%          | 0.00      |
| External Calls   |          | 80.00    | 80.00           | 0%          | 0.00      |
| Bush Fires   |          |          |                 |             |           |
| Internal Calls   |          | 67.00    | 67.00           | 0%          | 0.00      |

| External Calls   |  | 110.00 | 110.00 | 0% | 0.00 |
|--|--|--------|--------|----|------|
| NOTES:   |  |        |        |    |      |
| 1. The supply of water to all residential account holders is zero –rated for VAT purposes.       |  |        |        |    |      |
| 2. The supply of water to all non- residential account holders is rated at 15% for VAT purposes. |  |        |        |    |      |
| 3. The supply of all other water related services is rated at 15% for VAT purposes.              |  |        |        |    |      |

| S. MOTHINGA |  |
|-------------|--|
| CHAIRPERSON |  |

# KAVANGO REGIONAL COUNCIL

No. 267

# TARIFFS FOR 2014/2015

| Tariffs Description | Current Tariffs<br>2013/2014 N\$ | Incease /<br>Decrease<br>% | Proprosed Tariffs 2014/2015 |
|---------------------|----------------------------------|----------------------------|-----------------------------|
| Water               |                                  |                            |                             |
| Basic Charges       |                                  |                            |                             |
| Residential         | 20.00                            | -50%                       | 10.00                       |
| Business            | 0.00                             | 0%                         | 35.00                       |
| Institutions        | 0.00                             | 0%                         | 35.00                       |
| Consumption         |                                  |                            |                             |
| Residential         | 0%                               | 9.00                       |                             |
| Business            | 0.00                             | 11.00                      |                             |
| Institutions        | 0.00                             | 11.00                      |                             |
| New Connections     |                                  |                            |                             |
| Residential         | 0.00                             | 170.00                     |                             |
| Business            | 0.00                             | 350.00                     |                             |
| Institutions        | 0.00                             | 350.00                     |                             |
| Illegal Connections |                                  |                            |                             |
| First offence       | 2000,00                          | 1800.0                     |                             |
| Second offence      | 2500.00                          | 2200.0                     |                             |
| Third offence       | 3000.00                          | 2700.0                     |                             |
| Fourth offence      | 3500.00                          | legal action               |                             |
| Sewerage            |                                  |                            |                             |
| Basic Charges       |                                  |                            |                             |
| Residential         | 20.00                            | 0%                         | 20.00                       |
| Business            | 50.00                            | 0%                         | 40.00                       |
| Institutions        | 56.00                            | 0%                         | 40.00                       |
| Sewer per toilet    |                                  |                            |                             |
| Residential         | 0.00                             | 0%                         | 12.50                       |
| Business            | 0.00                             | 0%                         | 20.00                       |
| Institutions        | 0.00                             | 0%                         | 20.00                       |

| Connection fee   |         |         |         |
|--|---------|---------|---------|
| Residential  | 250     | 0%      | 200.00  |
| Business   | 350     | 0%      | 350.00  |
| Institutions   | 350     | 0%      | 350.00  |
| Illegal Connection   |         |         |         |
| First offence  | 2000.00 | 0%      | 2000.00 |
| Second offence   | 2500.00 | 0%      | 2500.00 |
| Refuse Removal   |         |         |         |
| Garden refuse and building   |         |         |         |
| rubbers  |         | 0%      | 100.00  |
| Residential  | 11.00   | 0%      | 20.00   |
| Business   | 20.00   | 0%      | 100.00  |
| Institutions   | 25.00   | 0%      | 100.00  |
| Replacement of abin  | 50.00   | 0%      | 50.00   |
| Approval of Building Plans   |         |         |         |
| Application Fee  |         |         |         |
| Residential  | 0.00    | 50.00   |         |
| Business   | 0.00    | 200     |         |
| Institutions   | 0.00    | 200     |         |
| Renewal Fee  | 0.00    | 200     |         |
| Residential  | 0.00    | 10.00   |         |
| Business   | 0.00    | 50.00   |         |
| Institutions   | 0.00    | 50.00   |         |
| Business Street  | 0.00    | 30.00   |         |
| Vendors - Per Month  |         |         |         |
| Small  | 0.00    | 10.00   |         |
| Medium   | 0.00    | 20.00   |         |
| Kiosks   | 0.00    | 25.00   |         |
| Carwash  | 0.00    | 25.00   |         |
| Hawkers  | 0.00    | 10.00   |         |
| Open Market  | 0.00    | 10.00   |         |
| Stalls   | 0.00    | 25.00   |         |
| All business activities  | 0.00    | 25.00   |         |
|  | 0.00    | 23.00   |         |
| Selling of Sand per load   | 0.00    | 50.00   |         |
| Light pick up Truck  | 0.00    | 50.00   |         |
|  |         | 100.00  |         |
| Illegal Sand Extraction  | 0.00    | 2500.00 |         |
| Registration ofBusinesses, fitness Certificate fees and Inspection fee |         |         |         |
| All businesses   | 20.00   |         |         |
| Fishing  |         |         |         |
| Boat Licence   | 250.00  |         |         |
| Fishing Net licence per  |         |         |         |
| annum  | 100.00  |         |         |
| Fishing licence  |         |         |         |
| Namibian   | 40.00   |         |         |
| foreigners   | 60.00   |         |         |

| Note     | Land   |        |        |         |         |         |                     |
|---|--|--------|--------|---------|---------|---------|---------------------|
| Up to 1000m² above 1000m²-2000m² above 2000-3000m² above 2000-3000m² above 2000-3000m² above 2000m² or part thereof above 3000m² an additional rental of NS45.00  | Lease hold/Rentals                           |        |        |         |         |         |                     |
| above 1000m²-2000m² above 2000-3000m² above 3000m² for every 1 000m² or part thereof above 3000m² an additional rental of NS45.00  Unsurveyed Sites  Per m² leasehold fee for business purposes  Informal Areas  Dy to 1000m² or part thereof above 3000m² for every 1 000m² or part thereof above 2000m² or part thereof above 3000m² an additional rental of NS 100.00  Bill Boards per month  0-2m²   | Residentials sites                           |        |        |         |         |         |                     |
| above 1000m²-2000m² above 2000-3000m² above 3000m² for every 1 000m² or part thereof above 3000m² an additional rental of NS45.00  Unsurveyed Sites  Per m² leasehold fee for business purposes  Informal Areas  Dy to 1000m² or part thereof above 3000m² for every 1 000m² or part thereof above 2000m² or part thereof above 3000m² an additional rental of NS 100.00  Bill Boards per month  0-2m²   | Up to 1000m <sup>2</sup>                     |        |        | 0.00    | 45.00   | )       |                     |
| Above 3000m² for every 1 000m² or part thereof above 3000m² an additional rental of NS45.00   | above 1000m <sup>2</sup> -2000m <sup>2</sup> |        |        | 0.00    | 50.00   | )       |                     |
| Above 3000m² an additional rental of N\$45.00   | above 2000-3000m <sup>2</sup>                |        |        | 0.00    | 60.00   | )       |                     |
| Per m² leasehold fee for  |  |        |        | 0.00    | 45.00   | )       |                     |
| Per m² leasehold fee for  | <u>'</u>                                     | , 0    |        |         |         |         |                     |
| Dusiness purposes   0.00   0.50   16.00   1   | •  |        |        |         |         |         |                     |
| Informal Areas  |  |        |        | 0.00    | 0.50    | )       |                     |
| Desiring   Section   Se   |  |        |        |         |         |         |                     |
| Up to 1000°m   0.00   100.00   100.00   above 1000m²-2 000m²   0.00   120.00   above 2000-3000m²   0.00   150.00   above 3000m² for every 1000m² or part thereof above 3000m² an additional rental of NS 100.00   0.00   45.00   above 3000m² an additional rental of NS 100.00   0.00   45.00   am additional rental of NS 100.00   0.0   |  |        |        | 0.00    | 10.00   | <u></u> |                     |
| above 1000m²-2 000m²   0.00   120.00   above 2000-3000m²   0.00   150.00   above 2000-3000m²   0.00   150.00   above 3000m²   0.00   100.00   above 3000m²   0.00   above 30000m²   0.00   above 300000m²   0.00   above 300000m²   0.00   above 300000m²   0.00   above 300000m²   0.00   above 3000000   0.00   0  |  |        |        | 0.00    | 100.00  | )       |                     |
| above 2000-3000m²   0.00   150.00   150.00   above 3000m² for every 1000m² or part thereof above 3000m² an additional rental of N\$ 100.00   100.00   45.00   100.00 | •  |        |        |         |         | -       |                     |
| Bill Boards per month   |  |        |        |         |         | +       |                     |
| Bill Boards per month   |  | hereof |        |         |         |         |                     |
| O-2m²   O.00  |  |        |        | 0.00    |         |         |                     |
| Between 2-3m²   0.00   70.00   3m² and above   0.00   100.00   1  | Bill Boards per month                        |        |        |         |         |         |                     |
| March albove   0.00   100.00  | $0-2m^2$                                     |        |        | 0.00    | 45.00   | )       |                     |
| Name  | Between 2-3m <sup>2</sup>                    |        |        | 0.00    | 70.00   | )       |                     |
| KRC Auditorium Per Day         Incompany         Incompany <td>3m<sup>2</sup> and above</td> <td></td> <td></td> <td>0.00</td> <td>100.00</td> <td>)</td> <td></td>   | 3m <sup>2</sup> and above                    |        |        | 0.00    | 100.00  | )       |                     |
| Memmorial Services       1000.00       2000.00         Gala dinners       1000.00       2500.00         Workshops       1000.00       2000.00         Meetings       1000.00       1000.00         Price awards       1000.00       2000.00         Training       1000.00       1500.00         Gm Hall       500.00       750.00         Podium       200.00       200.00         Public Address System       500.00       500.00         Screen       0.00       150.00         Chairs each       3.00       5.00         Projector       250.00       250.00         Office space       0.00       2000.00         KRC Premises       Camping per day       0.00       250.00         Photocopier per copy         A4       1.00       1.00         A3       1.00       2.00         Other Fees and Charges       Slaughter pole fee       0.00       2000001-         Tender Fees       10000-50000       500001-       2000001-       500001-         Labour Saving Devices       100.00       150.00       500.00       500.00   | <b>Properties:</b>                           |        |        |         |         |         |                     |
| Morkshops   | KRC Auditorium Per Day                       |        |        |         |         |         |                     |
| Workshops         1000.00         2000.00           Meetings         1000.00         1000.00           Price awards         1000.00         2000.00           Training         1000.00         1500.00           Gm Hall         500.00         750.00           Podium         200.00         200.00           Public Address System         500.00         500.00           Screen         0.00         150.00           Chairs each         3.00         5.00           Projector         250.00         250.00           Office space         0.00         2000.00           KRC Premises         Camping per day         0.00         250.00           Photocopier per copy         A4         1.00         1.00           A3         1.00         2.00           Other Fees and Charges         Slaughter pole fee         0.00         2000001         500001-           Tender Fees         10000-50000         500001-         2000001-         500001-           Labour Saving Devices         100.00         150.00         250.00         500.00  | Memmorial Services                           |        |        | 1000.00 | 2000.00 | )       |                     |
| Meetings  | Gala dinners                                 |        |        | 1000.00 | 2500.00 | )       |                     |
| Price awards         1000.00         2000.00           Training         1000.00         1500.00           Gm Hall         500.00         750.00           Podium         200.00         200.00           Public Address System         500.00         500.00           Screen         0.00         150.00           Chairs each         3.00         5.00           Projector         250.00         250.00           Office space         0.00         2000.00           KRC Premises         Camping per day         0.00         250.00           Photocopier per copy         A4         1.00         1.00           A3         1.00         2.00           Other Fees and Charges         Slaughter pole fee         0.00         2000001-           Tender Fees         10000-50000         50001-         2000001-         500001-And above           Labour Saving Devices         100.00         150.00         250.00         500000  | Workshops                                    |        |        | 1000.00 | 2000.00 | )       |                     |
| Training  | Meetings                                     |        |        | 1000.00 | 1000.00 | )       |                     |
| Gm Hall       500.00       750.00         Podium       200.00       200.00         Public Address System       500.00       500.00         Screen       0.00       150.00         Chairs each       3.00       5.00         Projector       250.00       250.00         Office space       0.00       2000.00         KRC Premises       Camping per day       0.00       250.00         Photocopier per copy       1.00       1.00         A3       1.00       2.00         Other Fees and Charges       Slaughter pole fee       0.00       2000001         Tender Fees       10000-50000       50001-2000001       500001-30000         Labour Saving Devices       100.00       150.00       250.00       500001-30000  | Price awards                                 |        |        | 1000.00 | 2000.00 | )       |                     |
| Podium         200.00         200.00           Public Address System         500.00         500.00           Screen         0.00         150.00           Chairs each         3.00         5.00           Projector         250.00         250.00           Office space         0.00         2000.00           KRC Premises         Camping per day         0.00         250.00           Photocopier per copy         1.00         1.00           A3         1.00         2.00           Other Fees and Charges         Slaughter pole fee         0.00         20.00           Tender Fees         10000-50000         50001-2000001-300000         500001-300000           Labour Saving Devices         100.00         150.00         250.00         500.00  | Training                                     |        |        | 1000.00 | 1500.00 | )       |                     |
| Public Address System         500.00         500.00           Screen         0.00         150.00           Chairs each         3.00         5.00           Projector         250.00         250.00           Office space         0.00         2000.00           KRC Premises         Camping per day         0.00         250.00           Photocopier per copy         A4         1.00         1.00           A3         1.00         2.00           Other Fees and Charges         Slaughter pole fee         0.00         20.00           Tender Fees         10000-50000         50001-20000         500001-3000           Labour Saving Devices         100.00         150.00         250.00         500.00   | Gm Hall                                      |        |        | 500.00  | 750.00  | )       |                     |
| Screen         0.00         150.00           Chairs each         3.00         5.00           Projector         250.00         250.00           Office space         0.00         2000.00           KRC Premises         Camping per day         0.00         250.00           Photocopier per copy         A4         1.00         1.00           A3         1.00         2.00           Other Fees and Charges         Slaughter pole fee         0.00         200001-           Tender Fees         10000-50000         50001-         2000001-         500001-And above           Labour Saving Devices         100.00         150.00         250.00         500.00  | Podium                                       |        |        | 200.00  | 200.00  | )       |                     |
| Chairs each       3.00       5.00         Projector       250.00       250.00         Office space       0.00       2000.00         KRC Premises       Camping per day       0.00       250.00         Photocopier per copy       A4       1.00       1.00         A3       1.00       2.00         Other Fees and Charges       Slaughter pole fee       0.00       20.00         Tender Fees       10000-50000       50001-200000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   5000000   500000   500000   500000   5000000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   500000   500000   500000   500000   5000000   500000   500000   5000000   5000000   50000000   500000000   | Public Address System                        |        |        | 500.00  | 500.00  | )       |                     |
| Projector         250.00         250.00           Office space         0.00         2000.00           KRC Premises  | Screen                                       |        |        | 0.00    | 150.00  | )       |                     |
| Office space         0.00         2000.00           KRC Premises         0.00         250.00           Photocopier per copy         1.00         1.00           A3         1.00         2.00           Other Fees and Charges         0.00         200000           Slaughter pole fee         0.00         200001-20000         50001-200000         500001-30000         500001-30000         500001-30000         500001-30000         500000-30000         500000-30000         500000-30000         500000-30000         500000-30000         500.00           Labour Saving Devices         100.00         150.00         250.00         500.00   | Chairs each                                  |        |        | 3.00    | 5.00    | )       |                     |
| KRC Premises         0.00         250.00           Photocopier per copy   | Projector                                    |        |        | 250.00  | 250.00  | )       |                     |
| Camping per day       0.00       250.00         Photocopier per copy       1.00       1.00         A4       1.00       2.00         Other Fees and Charges       200       200         Slaughter pole fee       0.00       200001-         Tender Fees       10000-50000       50001-       2000001-       500001-And above         Labour Saving Devices       100.00       150.00       250.00       500.00   | Office space                                 |        |        | 0.00    | 2000.00 | )       |                     |
| Camping per day       0.00       250.00         Photocopier per copy       1.00       1.00         A4       1.00       2.00         Other Fees and Charges       200       200         Slaughter pole fee       0.00       200001-         Tender Fees       10000-50000       50001-       2000001-       500001-And above         Labour Saving Devices       100.00       150.00       250.00       500.00   | KRC Premises                                 |        |        |         |         |         |                     |
| Photocopier per copy         1.00         1.00           A4         1.00         1.00           A3         1.00         2.00           Other Fees and Charges         Slaughter pole fee         0.00         20.00           Tender Fees         10000-50000         50001- 2000001- 500000         500001- 300000         above           Labour Saving Devices         100.00         150.00         250.00         500.00   | Camping per day                              |        |        | 0.00    | 250.00  | )       |                     |
| A4     1.00     1.00       A3     1.00     2.00       Other Fees and Charges       Slaughter pole fee     0.00     20.00       Tender Fees     10000-50000     50001-200000     500001-30000       Labour Saving Devices     100.00     150.00     250.00     500.00  | Photocopier per copy                         |        |        |         |         | 1       |                     |
| A3 1.00 2.00  Other Fees and Charges  Slaughter pole fee 0.00 20.00  Tender Fees 10000-50000 50001- 2000001- 500000 above  Labour Saving Devices 100.00 150.00 250.00 500.00  | A4   |        |        | 1.00    | 1.00    | )       |                     |
| Other Fees and Charges         0.00         20.00           Slaughter pole fee         0.00         200000           Tender Fees         10000-50000         50001-20000         2000001-30000         500001-3000           Labour Saving Devices         100.00         150.00         250.00         500.00  | A3   |        |        |         |         | _       |                     |
| Slaughter pole fee         0.00         20.00           Tender Fees         10000-50000         50001-<br>200000         2000001-<br>500000         500001-<br>above           Labour Saving Devices         100.00         150.00         250.00         500.00  |  |        |        |         |         | 1       |                     |
| Tender Fees         10000-50000         50001-<br>200000         2000001-<br>500000         500001-<br>above           Labour Saving Devices         100.00         150.00         250.00         500.00  | Slaughter pole fee                           |        |        | 0.00    |         |         | 20.00               |
| Labour Saving Devices 100.00 150.00 250.00 500.00   |  | 10000- | 50000  |         |         |         | 500001-And<br>above |
|   | Labour Saving Devices                        |        | 100.00 |         |         |         | 500.00              |
|   | Construction                                 |        |        |         | _       |         | 500.00              |

| Hire/purchase services               | 100.00 | 150.00 | 250.00 | 500.00  |
|--------------------------------------|--------|--------|--------|---------|
| Vehicles                             | 100.00 | 150.00 | 250.00 | 500.00  |
| Penalties                            |        |        |        |         |
| Illegal construction                 |        | 0.00   |        | 2000.00 |
| Illegal dumping                      |        | 0.00   |        | 1000.00 |
| Illegal activities                   |        | 0.00   |        | 1000.00 |
| Illegal outdoor advertisement boards |        | 0.00   |        | 2000.00 |

# S.H. KANTEMA CHIEF REGIONAL OFFICER

| B. WAKUDUMO            |  |
|------------------------|--|
| CHAIRPERSON OF COUNCIL |  |

# MUNICIPALITY OF WALVIS BAY

No. 268

# AMENDMENT OF CHARGES AND FEES FOR THE 2014/2015 FINANCIAL YEAR

The Council of the Municipality of Walvis Bay, under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, amends the charges and fees in respect of municipal services as set out in the Schedule.

# **SCHEDULE**

All tariffs are exclusive of VAT.

| PUBI  | LIC RELATIONS                                 | VAT | TARIFF   |
|-------|---|-----|----------|
| 1.    | Printing                                      |     |          |
| (a)   | Photocopy/Print - A4 (per page) Greyscale     | 15% | 1.00     |
| (b)   | Photocopy/Print - A3 (per page) Greyscale     | 15% | 2.50     |
| (c)   | Photocopy/Print - A4 (per page) Full colour   | 15% | 5.00     |
| (d)   | Photocopy/Print - A3 (per page) Full colour   | 15% | 7.50     |
| 2.    | Bay News Advertising                          |     |          |
| (a)   | SME Advertising Rates                         |     |          |
| (i)   | 5 x 8 cm                                      | 15% | 70.00    |
| (ii)  | 1/4 Page                                      | 15% | 250.00   |
| (iii) | Half page A5                                  | 15% | 600.00   |
| (b)   | Corporate Advertising Rates                   |     |          |
| (i)   | Full colour page A4                           | 15% | 1,200.00 |
| (ii)  | 1/2 Page Vertical/Horizontal Full Colour      | 15% | 650.00   |
| (iii) | 1/4 Page Vertical/Horizontal Full Colour      | 15% | 400.00   |
| (iv)  | 1/8 Page Full Colour                          | 15% | 250.00   |
| 3.    | Website                                       |     |          |
| (a)   | Banner advert plus link to advertisers site   | 15% | 25.00    |
|       | 200 x 100 px or part thereof charged per week |     |          |
| 4.    | Consulting                                    |     |          |
| (a)   | Standard rate per hour                        | 15% | 150.00   |

| 5.    | Multi-media advertising  |            |          |
|-------|--|------------|----------|
|       | Prices exclude designs of adverts  |            |          |
| (a)   | Multi-media screens standard advertisement run per month   | 15%        | 150.00   |
| (b)   | Multi-media kiosk standard advertisement run per month   | 15%        | 150.00   |
| (c)   | SME standard advertisement run per month   | 15%        | 100.00   |
| TOW   | N AND COMMUNITY HALLS AND ANCILLARY EQUIPMENT  | r          |          |
| 1.    | Lease of the main hall, side hall or community hall  |            |          |
| (a)   | From 8:00 - 17:00 (Community Hall Kuisebmond)  | 15%        | 655.00   |
| (b)   | From 8:00 - 17:00 (Community Hall Narraville)  | 15%        | 655.00   |
| (c)   | From 8:00 - 17:00 (Town/Side Hall)   | 15%        | 1,288.00 |
| (d)   | From 17:01 - 24:00 (Community Hail Kuisebmond)   | 15%        | 1,305.00 |
| (e)   | From 17:01 - 24:00 (Community Hall Narraville)   | 15%        | 1,305.00 |
| (f)   | From 17:01 - 24:00 (Town/Side Hall)  | 15%        | 2,655.00 |
| (g)   | From 00:01 - 07:59 (Per hour or part thereof - all Halls)  | 15%        | 500.00   |
| (h)   | Penalty for not declaring use after 24:00 (Per hour or part thereof - all Halls)   | 15%        | 815.00   |
| (i)   | Refundable deposit (Community Hall Kuisebmond)   | Zero Rated | 745.00   |
| (j)   | Refundable deposit (Community Hail Narraville)   | Zero Rated | 745.00   |
| (k)   | Refundable deposit (Town/Side Hall)  | Zero Rated | 2,175.00 |
| (1)   | Cancellation fees (Community Hall Kuisebmond)  | Zero Rated | 452.00   |
| (m)   | Cancellation fees (Community Hall Narraville)  | Zero Rated | 452.00   |
| (n)   | Cancellation fees (Town/ Side Hall)  | Zero Rated | 1,096.00 |
| 2.    | Preparation of main hail, side hall or any community hall  |            |          |
| (a)   | From 07:00 - 16:00   | 15%        | 165.00   |
| (b)   | From 16:01 - 22:00   | 15%        | 330.00   |
| (c)   | From 22:01 - 24:00   | 15%        | 994.00   |
| 3.    | Second user where main hail, side hall or a community hall is already used   |            |          |
| (a)   | Friday 08:00 until Monday 10:00  | 15%        | 5,650.00 |
| (b)   | Refundable deposit   | Zero Rated | 5,650.00 |
| (c)   | Cancellation Fees  | Zero Rated | 3,110.00 |
| 4.    | Use of kitchen, bar, ancillary equipment and cutlery / crockery  |            |          |
| (a)   | Group 1  |            |          |
| (i)   | Cutlery and crockery: 151 and more persons   | 15%        | 1,300.00 |
| (ii)  | Refundable deposit   | Zero rated | 1,370.00 |
| (iii) | Cancellation Fees  | Zero rated | 815.00   |
| (b)   | Group 2  |            |          |
| (i)   | Cutlery and crockery: 51 to 151 persons  | 15%        | 670.00   |
| (ii)  | Refundable deposit   | Zero Rated | 680.00   |
| (iii) | Cancellation Fees  | Zero Rated | 420.00   |
| (c)   | Group 3  |            |          |
| (i)   | Cutlery and crockery: up to 51 persons (Glassware as indicated)  | 15%        | 305.00   |
| (ii)  | Refundable deposit   | Zero Rated | 385.00   |
| (iii) | Cancellation Fees  | Zero Rated | 250.00   |
| 5.    | Cleaning of kitchen, bar, ancillary equipment and cutlery/crockery   |            |          |
| (a)   | Where cleaning is done by the hail operator as per prior arrangements by the lessee, which amount is directly payable to the hall operator | 15%        | 420.00   |

| (b)    | Where the cleaning is not concluded by 12:00 on the day following the event.   | 15%        | 900.00   |
|--------|--|------------|----------|
| 6.     | Other charges (for use per day or part thereof)  |            |          |
| (a)    | Use of grand piano (Town Hall - main hall - only)  | 15%        | 620.00   |
| (b)    | Use of stage and cloakrooms (Main I Side hall)   | 15%        | 270.00   |
| (c)    | Use of tables and chairs at a venue other than the specific hall, for funerals, to a maximum of 5 tables and 50 chairs   | 15%        | 310.00   |
| (d)    | Use of equipment away from halls, per day or part thereof:   |            |          |
| (i)    | Use of chairs - Maximum 50   | 15%        | 680.00   |
| (ii)   | Use of tables - Maximum 10   | 15%        | 680.00   |
| (iii)  | Use of podium  | 15%        | 375.00   |
| (iv)   | Use of flagpole and national I AU flag   | 15%        | 375.00   |
| (v)    | Refundable deposit (all items excluding (e))   | Zero Rated | 770.00   |
| (vi)   | Cancellation Fees  | Zero Rated | 435.00   |
| 7.     | Charges for specific community orientated users  |            |          |
| (a)    | Meetings, gatherings and events arranged by local schools and educational institutions, local religious institutions, Trade Unions, Political Parties, registered welfare organizations and other preapproved events of a community oriented nature: |            |          |
| (i)    | Daily rate between 08:00 and 18:00 on weekdays   | 15%        | 205.00   |
| (ii)   | Daily rate between 18:00 and 23:00 on weekdays   | 15%        | 550.00   |
| (iii)  | Daily rate between 08:00 and 23:00 on Saturdays  | 15%        | 820.00   |
| (iv)   | Daily rate between 08:00 and 23:00 on Sundays  | 15%        | 820.00   |
| (v)    | Hourly rate between 08:00 and 18:00 on weekdays  | 15%        | 40.00    |
| (vi)   | Hourly rate between 18:00 and 23:00 on weekdays  | 15%        | 75.00    |
| (vii)  | Hourly rate between 08:00 and 23:00 on Saturdays   | 15%        | 282.00   |
| (viii) | Hourly rate between 08:00 and 23:00 on Sundays   | 15%        | 282.00   |
| (ix)   | Cancellation Fees  | Zero Rated | 270.00   |
| (b)    | Refundable deposit   | Zero Rated | 405.00   |
| 8.     | Training Centre  |            |          |
| (a)(i) | Rent of centre without equipment (per day or part thereof)   | 15%        | 260.00   |
| (ii)   | Refundable deposit   | Zero Rated | 260.00   |
| (iii)  | Cancellation Fees  | Zero Rated | 205.00   |
| 9.     | Council Chambers, Committee Rooms  |            |          |
| (i)    | Rental of facility (per day or part thereof)   | 15%        | 405.00   |
| (ii)   | Refundable deposit   | Zero Rated | 405.00   |
| (iii)  | Cancellation Fees  | Zero Rated | 135.00   |
| 10.    | Use of Paved Parking area in front of town hall  |            |          |
| (i)    | Rental of facility (per day or part thereof)   | 15%        | 1,130.00 |
| (ii)   | Refundable deposit   | Zero Rated | 1,130.00 |
| (iii)  | Cancellation Fees  | Zero Rated | 230.00   |
| 11.    | Use of Piazza and gardens in front of Civic Centre   |            |          |
| (i)    | Rental of facility (per day or part thereof)   | 15%        | 905.00   |
| (ii)   | Refundable deposit   | Zero Rated | 905.00   |
| (iii)  | Cancellation Fees  | Zero rated | 200.00   |
| RATE   | S AND TAXES  |            |          |
| 1.     | Rates and Taxes - Site value, per N\$ of value per annum   | Excluded   | 0.020931 |
| 2.     | Rates and Taxes - Improvements value, per N\$ of value per annum   | Excluded   | 0.005327 |

| 3.    | Rates and Taxes - Building clause, per N\$ of value per annum  | 15%      | 0.005327  |
|-------|--|----------|-----------|
| 4.    | Sundry charges   |          |           |
| (i)   | Valuation Certificate  | 15%      | 14.00     |
| (ii)  | Valuation Clearance Certificate  | 15%      | 230.00    |
| (iii) | Valuation Clearance Certificate - follow-up requests   | 15%      | 150.00    |
| (iv)  | Copy of Valuation Roll   | 15%      | 900.00    |
| (v)   | Reminder Services  | 15%      | 100.00    |
| 5.    | Consumer accounts  |          |           |
| (i)   | Interest on overdue accounts: per month or part thereof  | Exempt   | 2%        |
| (ii)  | Reprint of accounts (per copy! page)   | 15%      | 7.00      |
| (iii) | Account balance request  | 15%      | 7.00      |
| (iv)  | Group tenants accounts management (per copy/page)  | 15%      | 7.00      |
| 6.    | Differential Site Assessment Property Rates  |          |           |
| (i)   | Business 1, Local Business   | 15%      | 0.023024  |
| (ii)  | Light Industrial, Industrial   | 15%      | 0.021978  |
| 7.    | Reconnection Charges Due to Non-Payment  |          |           |
| (i)   | Water (During Office Hours)  | 15%      | 110.00    |
| (ii)  | Water (After Office Hours)   | 15%      | 220.00    |
| 8.    | Bad Debt Charges   |          |           |
| (i)   | Dishonoured payment charges  | 15%      | 250.00    |
| 9.    | Rate Charges on Government and Regional Council Properties   |          |           |
| (i)   | On Site Values   | Excluded | 0.01 6745 |
| (ii)  | On Improvement Values  | Excluded | 0.004262  |
| 10.   | Penalty Rates under Section 76A of the Local Authorities Act   |          |           |
| (i)   | On rateable properties that remained undeveloped for a period of two years: 2 times the rate under 1. above.                         |          |           |
| (ii)  | On rateable properties that remained undeveloped for a period of two years: 4 times the rate under 1. above.                         |          |           |
| BUILI | DING PLANS AND ROADS AND BUILDING CONTROL SERVI  | CES      |           |
| 1.    | Plans of buildings or structures intended to be erected and for inspections: Buildings and structures                                |          |           |
| (a)   | Buildings and structures - Basic fee   | 15%      | 75.00     |
| (i)   | Additional (per square meter of floor area) up to a maximum of N\$5,000.00   | 15%      | 2.00      |
| (ii)  | Additional (per square meter of floor area) for all industrial use   | 15%      | 6.00      |
| (iii) | Additional (per square meter of floor area) for all commercial use   | 15%      | 8.00      |
| (b)   | Boundary Walls   | 15%      | 75.00     |
| (c)   | Alterations to an existing building or structure   | 15%      | 75.00     |
| (d)   | Reconsideration of plans rejected because of non-compliance with Part V of chapter 2, of Standard Building Regulations (Reg. 6(a))   | 15%      | 75.00     |
| (e)   | Reconsideration of approved plan lapsed because of expiry of the 12 months period (regulation 6(e) of Standard Building Regulations) | 15%      | 75.00     |
| (f)   | Site inspection for any additional inspections required after the owner has in writing been informed that:                           |          |           |
| (i)   | the building or structure does not comply with the requirements of the building permit; or   | 15%      | 75.00     |
| (ii)  | the building or structure deviates from the approved plan  | 15%      | 75.00     |
| (g)   | Plan inspection fee - Erection of sign-boards and/or signs (/m²)   | 15%      | 35.00     |
|       |  |          |           |

|        | In the case of dwellings under a development scheme in the same   | 15%  | 110.00    |
|--------|---|------|-----------|
|        | township comprising more than 10 dwellings, none of which   | 1370 | 110.00    |
|        | exceeds 70m <sup>2</sup> , and to be erected exclusively on erven zoned as  |      |           |
| ··>    | "single residential" - (per dwelling)   |      |           |
| (i)    | Dwellings under a self-help scheme:   |      |           |
|        | In the case of a dwelling not exceeding 50m² under a self-help scheme to be erected on erven zoned as "single residential" - (per dwelling) | 15%  | 75.00     |
| 2.1    | Tariffs payable in respect of photocopies   |      |           |
| (a)    | Building plan copies A4   | 15%  | 0.95      |
| (b)    | Building plan copies A3   | 15%  | 1.75      |
| 2.2    | Tariffs payable in respect of Town Planning Fees  |      |           |
| (c)    | Erf diagram   | 15%  | 35.00     |
| (d)(i) | Town Plan made at local business( per set of plans) - Actual cost plus -  | 15%  | 15%       |
| (ii)   | Town Plan Coloured (per set of plans) - Actual cost plus -  | 15%  | 15%       |
| (iii)  | Consent application   | 15%  | 370.00    |
| (iv)   | Zoning certificate  | 15%  | 35.00     |
| (e)(i) | Payment in lieu of parking (per parking bay of 30 sqm)  | 15%  | 20,000.00 |
| (ii)   | Payment in lieu of parking (Narraville and Kuisebmond - per parking bay of 30 sqm)  | 15%  | 5,000.00  |
| 2.3    | Sale of Cadastral Plan in electronic format (CD)  | 15%  | 840.00    |
| 2.4    | Sale of Cadastral Map in electronic format (Memory stick)   | 15%  | 165.00    |
| FOOD   | DISPOSAL AND BUSINESS REGISTRATION  |      |           |
| 1.     | Food disposal / condemnation (per hour or part thereof)   | 15%  | 218.00    |
| 2.     | Business registration (per application):  |      |           |
|        | - Formal Food premises  | 15%  | 782.00    |
|        | - Formal Food premises (with more than one processing plant om premises   | 15%  | 1,000.00  |
|        | - Informal Food premises  | 15%  | 189.00    |
|        | - General Dealer  | 15%  | 391.00    |
|        | - Informal trading (hawkers)  | 15%  | 189.00    |
|        | - Occupations   | 15%  | 134.50    |
| 3.     | Duplicate certificates  | 15%  | 24.00     |
| 4.     | Business transfers and name changes   | 15%  | 34.50     |
| 5.     | Temporary business certificates/day   | 15%  | 34.50     |
| 6.     | Pest control (per hour or part thereof)   | 15%  | 233.50    |
| ABAT   | TOIR  |      |           |
| 1.     | Abattoir inspections  |      |           |
| (a)    | Cattle  | 15%  | 28.10     |
| (b)    | Sheep   | 15%  | 7.00      |
| (c)    | Pigs  | 15%  | 17.30     |
| (d)    | Goats   | 15%  | 7.00      |
| 2.     | After hours inspection  |      |           |
| (a)    | Cattle  | 15%  | 46.70     |
| (b)    | Sheep   | 15%  | 11.70     |
| (0)    |   |      |           |
| (c)    | Pigs  | 15%  | 29.20     |

| CONT   | TROL AND KEEPING OF DOGS   | ,          |             |
|--------|--|------------|-------------|
| 1.     | Male dogs and Spayed Bitches (per dog)   | Excluded   | 47.50       |
| 2.     | More than two dogs (per dog)   | Excluded   | 95.00       |
| 3.     | Unspayed bitches (per dog)   | Excluded   | 180.00      |
| 4.     | Impoundment of dogs (per day)  | 15%        | 34.00       |
| ENVII  | RONMENTAL RESEARCH DATA SHARING  |            |             |
| 1.     | Non-commercial   |            |             |
| (a)    | Photocopy - A4 (per page)  | 15%        | 1.00        |
| (b)    | Photocopy - A3 (per page)  | 15%        | 1.80        |
| (c)    | Printing (A4) - B&W (per page)   | 15%        | 4.90        |
| (d)    | Printing (A4) - Colour (per page)  | 15%        | 9.50        |
| (e)    | Sending a facsimile (per page)   |            |             |
|        | - Local  | 15%        | 2.25        |
|        | - Namibia  | 15%        | 4.90        |
|        | - RSA  | 15%        | 9.50        |
| (f)    | Courier and mailing = payable by the receiver of the data)                           |            | Actual cost |
| 2.     | Commercial   |            |             |
| (a)    | Provision of data covering period of 12 months or less                               | 15%        | 3,500.00    |
| (b)    | Provision of data for each subsequent year (per year)                                | 15%        | 1,750.00    |
| REFU   | SE REMOVAL   | <u> </u>   | •           |
| 1.     | Removal of domestic refuse   |            |             |
| (a)    | Residences and business/industries per standard refuse container per month           |            |             |
| (i)    | Per removal per week   | Zero Rated | 128.40      |
| (ii)   | Tutaleni Project   | Zero Rated | 53.50       |
| (b)    | Business Industries per special container per month                                  |            |             |
| (i)    | One removal per week - Standard bin  | 15%        | 240.00      |
| (iii)  | One removal per week - Special bin   | 15%        | 2,408.70    |
| (v)    | Bulk removals per scowback - Load or part thereof                                    | 15%        | 431.25      |
| (vi)   | Bulk removals per scowback - Load or part thereof (more than 100 removals per month) | 15%        | 316.25      |
| 2.     | Disposal Tariff  |            |             |
| (a)    | Businesses industries home based occupations based on the volume of refuse generated |            |             |
| (i)    | 0-2 cubic meter  | 15%        | 121.00      |
| (ii)   | 3 - 8 cubic meter  | 15%        | 396.00      |
| (iii)  | 9 - 20 cubic meter   | 15%        | 742.50      |
| (iv)   | 21-40 cubic meter  | 15%        | 1,732.50    |
| (v)    | 41 - 80 cubic meter  | 15%        | 3,410.00    |
| (vi)   | 81 - 160 cubic meter   | 15%        | 6,875.00    |
| (vii)  | 161 and more cubic meter   | 15%        | 7,975.00    |
| (viii) | Burial/destruction of material - for airspace (per kg) up to 5000kg                  | 15%        | 1.50        |
| (ix)   | Burial/destruction of material - for airspace (per kg) > 5000kg                      | 15%        | 0.45        |
| 3.     | Sundry charges   |            |             |
| (a)    | Scowback rental  |            |             |
| (i)    | Per month  | 15%        | 431.25      |
| (ii)   | Per week or part thereof   | 15%        | 109.25      |
| (b)    | Use of Front End loader for Clean-ups (per hour)                                     | 15%        | 632.50      |

| (c)   | Bin rental  |                   |                      |
|-------|---|-------------------|----------------------|
| (i)   | 240 liter - Businesses (per bin)                              | 15%               | 13.20                |
| (ii)  | 240 liter - Residential (per bin)                             | Zero Rated        | 6.60                 |
| (iii) | 240-litre bin rental for functions (per bin per day)          | 15%               | 55.00                |
| (e)   | Replacement of 240-litre bin                                  | Zero Rated        | 495.00               |
| 4     | Hazardous Waste   |                   |                      |
| (a)   | Incinerator   |                   |                      |
| (i)   | Dry waste - per kilogram                                      | 15%               | 5.50                 |
| (ii)  | Wet waste, including medical waste, per kilogram              | 15%               | 7.50                 |
| (iii) | Medical waste box   | 15%               | 11.00                |
| (b)   | Disposal  |                   |                      |
| (i)   | Dry hazardous waste   |                   |                      |
|       | -1 to 100 kilogram (per kilogram)                             | 15%               | 5.50                 |
|       | - 101 to 500 kilogram (per kilogram)                          | 15%               | 3.50                 |
|       | - 501 to 10 000 kilogram (per kilogram)                       | 15%               | 2.50                 |
|       | - More than 10 000 kilogram (per kilogram)                    | 15%               | 2.50                 |
| (ii)  | Liquid hazardous waste  |                   |                      |
|       | - 1 to 100 kilogram (per kilogram)                            | 15%               | 7.50                 |
|       | - 101 to 500 kilogram (per kilogram)                          | 15%               | 5.50                 |
|       | - 501 to 10 000 kilogram (per kilogram)                       | 15%               | 3.50                 |
|       | - More than - More than                                       | 15%               | 3.00                 |
| (iii) | Pre-encapsulated waste (per ton)                              | 15%               | 600.00               |
| 5.    | Weighbridge usage   |                   |                      |
| (i)   | Dumping - Walvis Bay registered vehicles                      |                   | No charge            |
| (ii)  | Dumping - Non Walvis Bay registered vehicles                  | 15%               | 100.00               |
| . ,   | ERAGE   | I                 |                      |
| 1.    | Sewerage at the following buildings                           |                   |                      |
| (a)   | Housing and Semi-detached houses                              |                   |                      |
| (i)   | Basic Tariff:   |                   |                      |
| (aa)  | Per 100 m2 per annum  | Zero Rated        | 101.75               |
| (bb)  | Minimum per annum   | Zero Rated        | 495.00               |
| (ii)  | Treatment tariff:   |                   |                      |
| (aa)  | 0-15kl water used   | Zero Rated        | 4.95                 |
| (bb)  | 16-25kl water used  | Zero Rated        | 4.40                 |
| (cc)  | 26-85k1 water used  | Zero Rated        | 1.10                 |
| (dd)  | 86k1+ water used  | Zero Rated        | 0.35                 |
| (ee)  | Minimum charge per month                                      | Zero Rated        | 55.00                |
| (ff)  | Pensioners  | Zero Rated        | 3.60                 |
| (b)   | flats, Sectional Titles, Duplexes and Simplexes               | Zero raitea       | 2.00                 |
| (i)   | Basic tariff:   |                   |                      |
| (aa)  | Per 100m <sup>2</sup> per annum                               | 15%               | 110.00               |
| (bb)  | Minimum per annum based on an erf size of 1350 m <sup>2</sup> | 15%               | 1,485.00             |
| (00)  | <u> </u>  | 15/0              | 1,705.00             |
| (ii)  | Treatment tariff:   |                   |                      |
| (ii)  | Treatment tariff:   | 150%              | 1 05                 |
| (aa)  | 0-15kl water used   | 15%               | 4.95                 |
|       |   | 15%<br>15%<br>15% | 4.95<br>4.40<br>1.10 |

| (iii) | Separate living unit without water meter   | 15%        | 935.00    |
|-------|--|------------|-----------|
| (iv)  | Minimum charge per month   | 15%        | 192.50    |
| (c)   | Kuisebmond Hostels, Single Quarters, Flats and Old Age Home  |            |           |
| (i)   | Basic tariff per 100m² per annum   | Excluded   | 236.50    |
| (ii)  | Treatment tariff per convenience per annum   | Excluded   | 324.50    |
| (d)   | Sewerage Blockage - Private  |            |           |
| (i)   | Inspection fee regarding sanitary items per inspection   | Zero Rated | 330.00    |
| (ii)  | Opening of blockage - per hour or part thereof   | 15%        | 715.00    |
| (e)   | Business and Commercial Premises (incl. hotels, guest houses, light and heavy industry, warehouses)                          |            |           |
| (i)   | Basic tariff:  |            |           |
| (aa)  | Per 100m <sup>2</sup> erf per annum  | 15%        | 132.00    |
| (bb)  | Minimum per annum based on an erf size of 1350m <sup>2</sup>   | 15%        | 1,760.00  |
| (ii)  | Treatment component: (based on 2/3 of water consumed)  |            |           |
| (aa)  | 0-500 kl water/month   | 15%        | 4.95      |
| (bb)  | 501-1500 kl water/month  | 15%        | 4.40      |
| (cc)  | 1501-3000 kl water/month   | 15%        | 1.10      |
| (dd)  | 3001 + kl water/month  | 15%        | 0.35      |
| (iii) | Minimum charge /month  | 15%        | 192.50    |
| (f)   | Hospitals, clinics, separate halls, churches, crèches, old age homes, government, municipal grounds, charitable institutions |            |           |
| (i)   | Basic tariff:  |            |           |
| (aa)  | Per 100m <sup>2</sup> erf per annum  | 15%        | 82.50     |
| (bb)  | Minimum per annum based on an erf size of 135 0m <sup>2</sup>  | 15%        | 1,100.00  |
| (ii)  | Treatment component: (based on 2/3 of water consumed)  |            |           |
| (aa)  | 0-500 kl water/month   | 15%        | 4.95      |
| (bb)  | 501-1500 kl water/month  | 15%        | 4.40      |
| (cc)  | 1501-3000 kl water/month   | 15%        | 1.10      |
| (dd)  | 3001 + kl water/month  | 15%        | 0.35      |
| (iii) | Minimum charge /month  | 15%        | 192.50    |
| (g)   | Schools, sports grounds  |            |           |
| (i)   | Basic tariff:  |            |           |
| (aa)  | Per 100m <sup>2</sup> erf per annum  | 15%        | 12.10     |
| (bb)  | Minimum per annum based on an erf size of 1350m <sup>2</sup>   | 15%        | 12,100.00 |
| (ii)  | Treatment component: (based on 2/3 of water consumed)  |            |           |
| (aa)  | 0-500 kl water/month   | 15%        | 4.95      |
| (bb)  | 501-1500 kl water/month  | 15%        | 4.40      |
| (cc)  | 1501-3000 kl water/month   | 15%        | 1.10      |
| (dd)  | 3001 + kl water/month  | 15%        | 0.35      |
| (iii) | Minimum charge /month  | 15%        | 192.50    |
| (h)   | Water intensive industries - fishing factories, brick and concrete, nurseries, bottling plants et.                           |            |           |
| (i)   | Basic tariff:  |            |           |
| (aa)  | Per 100m <sup>2</sup> erf per annum  | 15%        | 132.00    |
| (bb)  | Minimum per annum based on an erf size of 1350m2   | 15%        | 1,760.00  |
| (ii)  | Treatment component (based on 50% of water consumed or such lower percentage as proved by sewage flow meter):                |            |           |
| (aa)  | 0-500 kl water/month   | 15%        | 4.95      |

| (bb)    | 501-1500 kl water/month  | 15%        | 4.40     |
|---------|--|------------|----------|
| (cc)    | 1501-3000 kl water/month   | 15%        | 1.10     |
| (dd)    | 3001 + kl water/month  | 15%        | 0.35     |
| (iii)   | Minimum charge /month  | 15%        | 195.50   |
| (i)     | Businesses not purchasing water from Council including Namport, TransNamib |            |          |
| (i)     | Basic tariff:  |            |          |
| (aa)    | Per 100m <sup>2</sup> erf per annum  | 15%        | 132.00   |
| (bb)    | Minimum per annum based on an erf size of 1350m <sup>2</sup>               | 15%        | 1,760.00 |
| (ii)    | Treatment tariff per convenience/annum                                     | 15%        | 1,100.00 |
| 2.      | Purified Effluent  |            |          |
| (a)     | All users:   |            |          |
| (i)     | Departmental per kl  | Excluded   | 3.00     |
| (ii)    | Business per kl  | 15%        | 5.30     |
| (iii)   | Domestic per kl  | Zero Rated | 5.30     |
| (iv)    | Schools and Sportgrounds per kl  | Zero Rated | 3.00     |
| (b)     | Sale of compost to Parks Section (per bag)                                 |            |          |
| (i)     | Departmental   | Excluded   | 24.20    |
| (ii)    | Private  | 15%        | 27.50    |
| (c)     | Purified Meter rental  |            |          |
| (i)     | Up to 20mm   | 15%        | 9.35     |
| (ii)    | Up to 25mm   | 15%        | 23.65    |
| (iii)   | Up to 4omm   | 15%        | 77.00    |
| (iv)    | Up to 50 mm and larger   | 15%        | 192.50   |
| 3.      | Sundry   |            |          |
| (i)     | Inspection fee (per inspection)  | 15%        | 302.50   |
| (ii)    | Industrial surcharge (per m³)  | 15%        | 3.50     |
|         | (tariff*50% of potable water consumption * (COD/900) <sup>2.5</sup>        |            |          |
| WATE    | R SUPPLY   |            |          |
| 1.      | Water consumed   |            |          |
| (a)     | Domestic consumption (excl. hostel + S/Q) - per kl:                        |            |          |
| (i)     | 0-15 kl per month  | Zero Rated | 9.90     |
| (ii)    | 16-30 kl per month   | Zero Rated | 16.50    |
| (iii)   | 31-85 kl per month   | Zero Rated | 27.50    |
| (iv)    | 85+ kl per month   | Zero Rated | 41.25    |
| (v)     | Pensioners flat rate (0 -2Okl / month)                                     | Zero Rated | 7.50     |
| (b)     | Deposit:   |            |          |
| (i)     | Tutaleni Project   | Zero Rated | 770.00   |
| (ii)    | All domestic consumers   | Zero Rated | 770.00   |
| (c)     | Tariffs for:   |            |          |
| (i)     | Industries, Businesses, etc.   |            |          |
| (aa)    | 0-500 kl per month   | 15%        | 28.50    |
| (bb)    | 501-1500 kl per month  | 15%        | 31.35    |
| (cc)    | 1501-3000 kl per month   | 15%        | 33.00    |
| (dd)    | 3001 + kl per month  | 15%        | 35.75    |
| (c)(ii) | Schools, charitable institutions and sport clubs                           | 15%        | 14.85    |
| (iii)   | Water for bottling and/or resale   | 15%        | 60.50    |

| (iv)  | Departmental usage kl per month  | None                                      | 14.85  |
|---|--|---|--|
| (v)   | Prepayment by third party - 1st sliding scale plus 25%   | 25%                                       |  |
| 2.  | Meter rental, per meter per month or part of a month   |   |  |
| (i)   | Up to20mm  | 15%                                       | 9.90   |
| (ii)  | Up to25mm  | 15%                                       | 24.75  |
| (iii)   | Up to40mm  | 15%                                       | 79.75  |
| (iv)  | From 50 mm and larger  | 15%                                       | 198.00   |
| 3.  | Availability fees  |   |  |
| (a)   | Minimum charge / m <sup>2</sup> / month of total area of vacant erf where water supply is available but not used   | 15%                                       | 0.026000   |
| (b)   | Namibian Ports Authority (regardless of water volume)  | 15%                                       | 37,400.00  |
| 4.  | Sundry charges   |   |  |
| (a)   | Connection/disconnection at request of consumer  | 15%                                       | 214.50   |
| (b)   | Testing of meter at request of consumer  | 15%                                       | 225.50   |
| (c)   | Special meter reading at request of consumer   | 15%                                       | 115.50   |
| (d)   | Provision of connection where no service connection is available.<br>Actual cost of material and labour + 15%  | 15%                                       | Cost + 15%   |
| (e)   | Installation of additional meter   | 15%                                       | 605.00   |
| (f)   | Replacement of seal broken or tampered with  | 15%                                       | 330.00   |
| (g)   | Consumer connection deposit  | 15%                                       | 1,265.00   |
| (h)   | Temporary connection deposit   | 15%                                       | 495.00   |
| (i)   | Leakages (per m3 above average):   |   |  |
| (i)   | Private  | Zero rated                                | 9.00   |
| (ii)  | Business   | 15%                                       | 9.00   |
|   |  |   |  |
| LETT  | TING OF HOSTELS, HOLIDAY BUNGALOWS, RESORT FACIL   | ITIES AND C                               | CRÈCHE   |
| LETT  | TING OF HOSTELS, HOLIDAY BUNGALOWS, RESORT FACIL Esplanade Park  | LITIES AND C                              | CRÈCHE   |
|   |  | ITIES AND C                               | CRÈCHE   |
| 1.  | Esplanade Park   | ITIES AND C                               |  |
| <b>1.</b> (a)   | Esplanade Park Peak Season   |   | 427.40   |
| 1. (a) (i)  | Esplanade Park Peak Season Cottage - 1 bedroom (3 persons)   | 15%                                       | 427.40<br>658.10   |
| (a)<br>(i)<br>(ii)  | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  | 15%<br>15%                                | 427.40<br>658.10<br>854.70   |
| (a)<br>(i)<br>(ii)<br>(iii)   | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)   | 15%<br>15%<br>15%                         | 427.40<br>658.10<br>854.70<br>600.00   |
| (a) (i) (ii) (iii) (iv)   | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  | 15%<br>15%<br>15%<br>Exempt               | 427.40<br>658.10<br>854.70<br>600.00<br>68.20  |
| (a) (i) (ii) (iii) (iv) (v)   | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)   | 15%<br>15%<br>15%<br>Exempt               | 427.40<br>658.10<br>854.70<br>600.00<br>68.20  |
| (a) (i) (ii) (iii) (iv) (v) (b)   | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:   | 15%<br>15%<br>15%<br>Exempt<br>15%        | 427.40<br>658.10<br>854.70<br>600.00<br>68.20  |
| (a) (i) (ii) (iii) (iv) (v) (b)   | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  | 15%<br>15%<br>15%<br>Exempt<br>15%        | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80  |
| (a) (i) (ii) (iii) (iv) (v) (b) (ii)  | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  Cottage - 2 bedroom (5 persons)   | 15%<br>15%<br>15%<br>Exempt<br>15%<br>15% | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50  |
| (a) (i) (ii) (iii) (iv) (v) (b) (ii) (iii)                                      | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  | 15% 15% 15% Exempt 15% 15% 15% 15%        | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50<br>600.00  |
| (a) (i) (ii) (iii) (iv) (b) (ii) (iii) (iii) (iv)                               | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit   | 15% 15% 15% Exempt 15% 15% 15% 15% Exempt | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50<br>600.00  |
| (a) (i) (ii) (iii) (iv) (v) (b) (ii) (iii) (iii) (iv) (vy)                      | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)   | 15% 15% 15% Exempt 15% 15% 15% 15% Exempt | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50<br>600.00<br>42.60                                     |
| (a) (i) (ii) (iv) (v) (b) (ii) (iii) (iv) (vy) (c)                              | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Discounts  | 15% 15% 15% Exempt 15% 15% 15% 15% Exempt | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50<br>600.00<br>42.60                                     |
| (a) (i) (ii) (iii) (iv) (v) (b) (ii) (iii) (iv) (v) (c) (i)                     | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Discounts  Staff (only 1 bungalow/month, max: 3 times p.a.)  | 15% 15% 15% Exempt 15% 15% 15% 15% Exempt | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50<br>600.00<br>42.60<br>Less 25%<br>Less 15%             |
| (a) (i) (ii) (iv) (v) (b) (ii) (iii) (iv) (c) (i) (iii)                         | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Discounts  Staff (only 1 bungalow/month, max: 3 times p.a.)  School groups, sport groups, pensioners   | 15% 15% 15% Exempt 15% 15% 15% 15% Exempt | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50<br>600.00<br>42.60<br>Less 25%<br>Less 15%<br>Less 10% |
| (a) (i) (ii) (iii) (v) (b) (ii) (iii) (iii) (iv) (v) (c) (ii) (iii)             | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Discounts  Staff (only 1 bungalow/month, max: 3 times p.a.)  School groups, sport groups, pensioners  Corporate/private clients (14 - 30 days)   | 15% 15% 15% Exempt 15% 15% 15% 15% Exempt | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50<br>600.00<br>42.60<br>Less 25%<br>Less 15%<br>Less 10% |
| (a) (i) (ii) (iv) (v) (b) (ii) (iii) (iv) (c) (i) (iii) (iii) (ivi)             | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Discounts  Staff (only 1 bungalow/month, max: 3 times p.a.)  School groups, sport groups, pensioners  Corporate/private clients (14 - 30 days)  Corporate/private clients (30 days plus)               | 15% 15% 15% Exempt 15% 15% 15% 15% Exempt | 427.40<br>658.10<br>854.70<br>600.00<br>68.20<br>341.90<br>512.80<br>726.50<br>600.00<br>42.60<br>Less 25%<br>Less 15%<br>Less 10% |
| 1. (a) (ii) (iii) (iv) (v) (b) (ii) (iii) (iv) (v) (c) (ii) (iii) (iii) (iv) 2. | Esplanade Park  Peak Season  Cottage - 1 bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Off Peak Season:  Cottage - I bedroom (3 persons)  Cottage - 2 bedroom (5 persons)  VIP Cottage (6 persons)  VIP Cottage (6 persons)  Key Deposit  Extra Person (per person)  Discounts  Staff (only 1 bungalow/month, max: 3 times p.a.)  School groups, sport groups, pensioners  Corporate/private clients (14 - 30 days)  Corporate/private clients (30 days plus)  Dolphin Park | 15% 15% 15% Exempt 15% 15% 15% 15% Exempt | 427.40<br>658.10<br>854.70<br>600.00   |

| (iii) | VIP Cottage - 3 Bedroom  | 15%    | 1,538.50 |
|-------|--|--------|----------|
| (iv)  | Key Deposit  | Exempt | 600.00   |
| (v)   | Extra Person (per person)  | 15%    | 68.20    |
| (b)   | Off Peak Season:   |        |          |
| (i)   | Cottage - 1 bedroom (2 persons)                                    | 15%    | 256.40   |
| (ii)  | Chalet - 1 bedroom and Deck  | 15%    | 512.80   |
| (iii) | VIP Cottage - 3 Bedroom  | 15%    | 854.70   |
| (iv)  | Key Deposit  | Exempt | 600.00   |
| (v)   | Extra Person (per person)  | 15%    | 42.60    |
| (c)   | Discounts:   |        |          |
| (i)   | Staff (only 1 bungalow/month, max: 3 times p.a.)                   |        | Less 25% |
| (ii)  | School groups, sport groups, pensioners                            |        | Less 15% |
| (iii) | Corporate/private clients (14 - 30 days)                           |        | Less 10% |
| (iv)  | Corporate/private clients (More than 30 days)                      |        | Less 20% |
| (d)   | Day Visitors   |        |          |
| (i)   | Adults   | Exempt | 20.90    |
| (ii)  | Children - Under 16 Years  | Exempt | 10.40    |
| (iii) | Lease of recreational area for functions (per day or part thereof) | 15%    | 5,000.00 |
| (iv)  | Slides per ride  | 15%    | 10.00    |
| 3.    | Langstrand   |        |          |
| (a)   | Peak Season  |        |          |
| (i)   | Camp Site (per site only)  | 15%    | 92.20    |
| (ii)  | Camping (per person)   | 15%    | 27.80    |
| (iii) | Key Deposit (camping)  | Exempt | 60.00    |
| (b)   | Off Peak Season:   |        |          |
| (i)   | Camp Site (per site only)  | 15%    | 57.40    |
| (ii)  | Camping (per person)   | 15%    | 17.40    |
| (iii) | Key Deposit (camping)  | Exempt | 60.00    |
| (c)   | Discounts:   |        |          |
| (i)   | Staff (only I chalet/month, max: 3 times p.a.)                     |        | Less 25% |
| (ii)  | School groups, sport groups, pensioners                            |        | Less 15% |
| (iii) | Corporate/private clients (fourteen days plus)                     |        | Less 10% |
| 4.    | Single Quarters  |        |          |
| (a)   | Open Plan Units (per room per month)                               | Exempt | 212.30   |
| (b)   | Family Units (per room per month)                                  | Exempt | 318.90   |
| (c)   | Family Units (per room per month) Two bedrooms                     | Exempt | 442.90   |
| 5.    | Kuisebmond Flats   |        |          |
| (a)   | Ground Floor:  |        |          |
| (i)   | Per person per bed per month                                       | Exempt | 390.90   |
| (ii)  | Per person per day   | Exempt | 13.20    |
| (b)   | First Floor:   |        |          |
| (i)   | Per person per bed per month                                       | Exempt | 390.90   |
| (ii)  | Per person per day   | Exempt | 13.20    |
| 6.    | Sundry Charges   |        |          |
|       | Municipal garages per month  | 15%    | 175.00   |
| 7.    | Old Age Home Kuisebmond  |        |          |
|       | Per person per bed per month                                       | Exempt | 53.60    |

| FIRE  | PROTECTION  |            |              |
|-------|---|------------|--------------|
| 1.    | Fire Brigade call-outs  |            |              |
|       | Sea vessels, per call-out   | 15%        | 3,500.00     |
| 2.    | Fire Fighting   |            |              |
| (a)   | Businesses, per 30 minutes  | 15%        | 1,100.00     |
| (b)   | Sea vessels, per 30 minutes   | 15%        | 4,800.00     |
| 3.    | Use of fire fighting equipment  |            |              |
| (a)   | Fire extinguishers - CO <sup>2</sup>  | 15%        | 500.00       |
| (b)   | Fire extinguishers - Dry powder   | 15%        | 500.00       |
| (c)   | Breathing apparatus   | 15%        | 630.00       |
| (d)   | Jaws of Life (per hour)   | 15%        | 500.00       |
| 4     | Sundry Charges  |            |              |
| (a)   | Hosing down of building, per exercise   | 15%        | 580.00       |
| (b)   | Fire Inspection/premises  | 15%        | 380.00       |
| (c)   | Rental of portable pumps and ladders  | 15%        | 180.00       |
| (d)   | Rental of training facilities   | 15%        | 420.00       |
| SWIN  | IMING BATH  |            |              |
| 1.    | Entrance Fees   |            |              |
| (a)   | Daily visits:   |            |              |
| (i)   | Adults  | 15%        | 23.15        |
| (ii)  | Children (under 16 years)   | 15%        | 14.30        |
| (iii) | Senior Citizens   | Free       |              |
| (b)   | Monthly Visits (Non-transferable tickets):                                    |            |              |
| (i)   | Adults  | 15%        | 310.00       |
| (ii)  | Children (under 16 years)   | 15%        | 125.00       |
|       | 18:30 and 21:00   |            |              |
| (c)   | Group Visits:   |            |              |
| (i)   | School children in groups of not less than 20, under supervision of a teacher | 15%        | 500.00       |
| (ii)  | Reservations for galas, club nights, etc                                      | 15%        | 500.00       |
| (iii) | Reservations for training sessions (per month)                                | 15%        | 660.00       |
| LIBR  | ARY SERVICES  |            |              |
| 1.    | Tariffs payable in respect of books   |            |              |
| (a)   | Outstanding books (per book per week or part thereof)                         | Zero Rated | 3.90         |
| (b)   | Reserved books (per book)   | 15%        | 5.05         |
| (c)   | Inter-Library material on loan (per item)                                     | 15%        | 29.00        |
| (d)   | Administrative fee for charges on municipal account (per transaction)         | Zero Rated | 70.00        |
| (e)   | Technikon SA Books on loan for students (Refundable)                          | Zero Rated | 20% of value |
| 2.    | Tariffs payable - Use of Library Halls  |            |              |
| (a)   | Kuisebmond (per hour)   | 15%        | 43.50        |
| (b)   | Walvis Bay (per hour)   | 15%        | 34.00        |
| 3.    | Sundry  |            |              |
| (a)   | Temporary Membership (Refundable)   | Zero Rated | 500.00       |
|       | Administrative fee  | Zero Rated | 50.00        |
| (b)   | Country membership (Refundable)   | Zero Rated | 500.00       |
|       | Administrative fee  | Zero Rated | 50.00        |

| (c)    | Language cassettes:  |            |        |
|--------|--|------------|--------|
| (i)    | Deposit, per use (Refundable)                                | Zero Rated | 165.00 |
| (ii)   | Use, per month or part thereof                               | 15%        | 26.00  |
| (d)    | Replacement of borrowers card (per card)                     | 15%        | 40.00  |
| (e)    | Photocopies and prints:                                      |            |        |
| (i)    | A4 page (single-sided)                                       | 15%        | 1.00   |
| (ii)   | A4 page (double-sided)                                       | 15%        | 1.70   |
| (iii)  | A4 page (double-sided) NOLNet students                       | 15%        | 1.25   |
| (iv)   | A4 on coloured paper   | 15%        | 2.25   |
| (v)    | A3 page (single-sided)                                       | 15%        | 1.80   |
| (vi)   | A3 page (double-sided)                                       | 15%        | 3.20   |
| (vii)  | A3 page (double-sided) NOLNet students                       | 15%        | 2.00   |
| (viii) | Black and White pictures (A4 page on coloured paper          | 15%        | 4.90   |
| (ix)   | Written documents of information - A4 page on coloured paper | 15%        | 2.95   |
| (x)    | Lazer printer - black on white paper NOLNet                  | 15%        | 1.05   |
| (xi)   | Lazer printer - black on coloured paper NOLNet               | 15%        | 2.90   |
| (xii)  | A4 page (single-sided) NOLNet students                       | 15%        | 0.70   |
| (xiii) | A3 page (single-sided) NOLNet students                       | 15%        | 1.30   |
| (f)    | Internet use:  |            |        |
| (i)    | Web browsing, per hour or part thereof                       | 15%        | 25.50  |
| (ii)   | Web browsing - NOLNet students - per hour                    | 15%        | 12.00  |
| (iii)  | Sending or receiving of E-mail - per hour                    | 15%        | 25.50  |
| (iv)   | Sending or receiving of E-mail - NOLNet students, per hour   | 15%        | 11.80  |
| (v)    | Sending or receiving of E-mail - General public              | 15%        | 7.10   |
| (g)    | Computer printing:   |            |        |
| (i)    | Colour pictures  |            |        |
|        | A4 page  | 15%        | 10.00  |
|        | A5 page  | 15%        | 5.40   |
| (ii)   | Black and white pictures                                     |            |        |
|        | A4 page  | 15%        | 5.50   |
|        | A4 page on coloured paper                                    | 15%        | 6.10   |
|        | A5 size of an A4 page  | 15%        | 3.10   |
| (iii)  | Written documents of information                             |            |        |
|        | A4 page in colour  | 15%        | 5.40   |
|        | A4 page black on white paper                                 | 15%        | 1.80   |
|        | A4 page black on coloured paper                              | 15%        | 3.25   |
| (h)    | Computer use (off-line):                                     |            |        |
| (i)    | Individual workstation                                       | 15%        | 8.30   |
| (ii)   | Individual workstation - NOLNet students                     | No charge  |        |
| (iii)  | Multimedia workstation                                       | 15%        | 15.00  |
| (iv)   | Multimedia workstation - NOLNet students                     | No charge  |        |
| (i)    | Facsimile:   | 0-         |        |
| (i)    | Sending of facsimile   |            |        |
| (aa)   | Local (same town)  | 15%        | 2.25   |
| (bb)   | Local (same town) - NOLNet students                          | 15%        | 1.50   |
| (cc)   | Long distance (Namibia)                                      | 15%        | 4.90   |
| (dd)   | Long distance (Namibia) - NOLNet students                    | 15%        | 3.10   |

| (ee)  | Long distance (RSA)  | 15%        | 9.50                 |
|-------|--|------------|----------------------|
| (ff)  | Long distance (RSA) - NOLNet students  | 15%        | 7.10                 |
| (ii)  | Receiving a facsimile  |            |                      |
| (aa)  | All locations per page   | 15%        | 3.80                 |
| (bb)  | All locations per page - NOLNet students   | 15%        | 2.00                 |
|       | Scanning of documents, per page  | 15%        | 5.80                 |
| (k)   | Printing from CD-Rom, floppy disk and flashdrive - General Public (excluding cost of prints)                             | 15%        | 3.20                 |
| (1)   | Saving ibrary documentation on CD-Rom, floppy disk and flashdrive - General public (cost per document)                   | 15%        | 6.70                 |
| (m)   | Internet research for General Public/Students (Computer literate) (cost per assignment/project, excluding cost of prints | 15%        | 30.00                |
| PARK  | S SECTION  |            |                      |
| 1.    | Cutting of grass, per m <sup>2</sup>   | 15%        | 1.00                 |
| 2.    | Eradication of reeds, per m <sup>2</sup>   | 15%        | 120.00               |
| 3.    | Cemetery Fees  |            |                      |
| (i)   | Walvis Bay - Per adult   | 15%        | 950.00               |
|       | Walvis Bay - Per child   | 15%        | 950.00               |
| (ii)  | Narraville - Per adult   | 15%        | 600.00               |
|       | Narraville - Per child   | 15%        | 220.00               |
| (iii) | Kuisebmond - Per adult   | 15%        | 600.00               |
|       | Kuisebmond - Per child   | 15%        | 220.00               |
| (iv)  | Grave (reservation) - same as cemetery fee   | 15%        | Actual cost          |
| (v)   | Pre-built graves - Adults and Children   | 15%        | 4,000.00             |
| (vi)  | Burials and Ashes  | 15%        | 3,400.00             |
| (vii) | Large graves - all cemeteries  | 15%        | 950.00               |
| 4.    | Burial over weekends and Public Holidays   | 15%        | Actual cost plus 50% |
| 5.    | Sundry   |            |                      |
| (a)   | Transfer of Registration   | 15%        | 30.00                |
| (b)   | Certifies extract of register  | 15%        | 30.00                |
| (c)   | Exhumantion done by Council  | 15%        | 1,200.00             |
| (d)   | Exhumantion done by authorised person  | 15%        | 300.00               |
| 6.    | Interment of ashes in existing grave   | 15%        | 250.00               |
| SPOR  | T FACILITIES   |            |                      |
| 1.    | Sport Grounds and Stadiums   |            |                      |
| (a)   | All Clubs situated on Council's property (per annum)   | 15%        | 4,300.00             |
| (b)   | Lease of Kuisebmond Stadium, per hour  | 15%        | 110.00               |
|       | Maximum fee  | 15%        | 600.00               |
| (c)   | Lease of Jan Wilken Stadium, per hour  | 15%        | 110.00               |
|       | Maximum fee  | 15%        | 600.00               |
| (d)   | Lease of Narraville Stadium, per hour  | 15%        | 110.00               |
|       | Maximum fee  | 15%        | 600.00               |
| (e)   | Refundable deposit   | Zero Rated | 1,200.00             |
| (f)   | Administrative Fee   | 15%        | 110.00               |
| (g)   | Sundry Charges   |            |                      |
| (i)   | Floodlighting as and where required and where available for the above (per hour or part thereof)                         | 15%        | 230.00               |

| (ii)  | Moveable pavilions, per day per pavilion (not delivered)                    | 15%        | 150.00         |
|-------|---|------------|----------------|
|       | Refundable deposit  | Zero rated | 250.00         |
| (iii) | Floodlighting Kuisebmond at practice fields (per hour or part thereof)      | 15%        | 85.00          |
| (iv)  | Lease of practice fields (per hour or part thereof)                         | 15%        | 50.00          |
| (h)   | Indoor Complex  |            |                |
| (i)   | Gymnasium fees (should no contractor exist)                                 |            |                |
|       | Peradult permonth   | 15%        | 180.00         |
|       | Per child per month   | 15%        | 150.00         |
|       | Senior citizens per month   |            | Free of charge |
| (ii)  | Aerobics area (per month)   | 15%        | 350.00         |
| (iii) | Other functions, seminars and shows (per day)                               | 15%        | 2,200.00       |
| (iv)  | Main hall for sports functions (per day)                                    |            |                |
|       | Per hour before 17:00   | 15%        | 95.00          |
|       | Perhour after 17:00   |            | 15%            |
| (i)   | Kuisebmond Gymnasium  |            |                |
| (i)   | Gymnasium fees (should no contractor exist)                                 |            |                |
| (ii)  | Per adult per month   | 15%        | 120.00         |
| (iii) | Per child per month   | 15%        | 60.00          |
| (j)   | Development fee, per annum  | 15%        | 3,200.00       |
| 2.    | Netball, basketball and tennis courts                                       |            |                |
| (a)   | Netball courts (matches only) per session                                   | 15%        | 70.00          |
| (b)   | Basketball courts (matches only) per session                                | 15%        | 70.00          |
| (c)   | Tennis courts, per session  | 15%        | 70.00          |
| (d)   | Tennis courts, maximum charge   | 15%        | 250.00         |
| (e)   | Reservation for training sessions, per month (Netball, Basket ball, Tennis) | 15%        | 550.00         |
| (f)   | Sundry charges  |            |                |
| (i)   | Floodlighting, per hour or part thereof                                     | 15%        | 85.00          |
| (ii)  | Temporary site for beer tent, per day or part                               | 15%        | 300.00         |
| (iii) | Selling of grass, per m2, not delivered                                     | 15%        | 25.00          |
| (iv)  | Preparation of fields   | 15%        | 550.00         |
| (v)   | Rental of mobile sitting, per unit per day                                  | 15%        | 150.00         |
| ECON  | NOMIC DEVELOPMENT   |            |                |
| 1.    | Market Mall   |            |                |
| (a)   | Closed Stand (per month)  | 15%        | 250.00         |
| (b)   | Braai Stand (per month)   | 15%        | 70.00          |
| (c)   | Open Stand (per month)  | 15%        | 40.00          |
| (d)   | Open Stand (daily rental)   | 15%        | 15.00          |
| 2.    | Informal Area - Erf 3994 (K)  |            |                |
| (a)   | Closed Stand (9m2)  | 15%        | 250.00         |
| (b)   | Closed Stand (15m2)   | 15%        | 350.00         |
| (c)   | Open Stand (Roof above)   | 15%        | 50.00          |
| (d)   | Open Stand (Without roof)   | 15%        | 40.00          |
| (e)   | Braai Stand   | 15%        | 40.00          |
| (f)   | Lease of site other than official malls (per month)                         | 15%        | 50.00          |

| <b>3.</b> | Business Stalls   |        |          |
|-----------|---|--------|----------|
|           | Shop  | 15%    | 210.00   |
| 4.        | Industrial Units  |        |          |
| (a)       | Shop No. 1 and 5  | 15%    | 400.00   |
| (b)       | Shop No. 2 to 4 and 6 to 8  | 15%    | 300.00   |
| 5.        | Kuisebmond Beach  |        |          |
| (a)       | Lease of lapa (per day)   | 15%    | 620.00   |
| (b)       | Deposit   | Exempt | 500.00   |
| (c)       | Lease (per day) of a site over weekends, public holidays, December festive season                   | 15%    | 450.00   |
| (d)       | Individuals/hawkers - Lease of site (per day)   | 15%    | 30.00    |
| 6.        | Outdoor Advertising   |        |          |
| (a)       | Placement of Auctioneer's signs/notices (per annum)   | 15%    | 1,100.00 |
| (b)       | Placement of Estate Agent's signs/notices (per annum)   | 15%    | 1,100.00 |
| (c)       | Placement of horizontal banners (per event)   | 15%    | 350.00   |
| (d)       | Placement of Mobile A-frames (per annum)  | 15%    | 600.00   |
| (e)       | Placement of posters (per event)  | 15%    | 600.00   |
| (f)       | Placement of temporary information boards (per day)   | 15%    | 200.00   |
| (g)       | Lease of public land for directional/guidance signs (per annum)                                     | 15%    | 550.00   |
| 7.        | Lease of Public Areas for Functions/Events  |        |          |
| (a)       | Lease of site (per day - exclusive of preparation time)   | 15%    | 750.00   |
| (b)       | Deposit   | Exempt | 550.00   |
| (c)       | Individuals - Lease of site (per day - ditto)   | 15%    | 300.00   |
| 8.        | Lease of Public Areas for Flea Markets by Non-profit organisations (including churches and schools) |        |          |
| (a)       | Lease of site (per day)   | 15%    | 200.00   |
| (b)       | Deposit   | Exempt | 50.00    |

# U. NAMBAHU CHAIRPERSON OF THE COUNCIL

# **BANK OF NAMIBIA**

No. 269

# STATEMENT OF ASSETS AND LIABILITIES AS AT CLOSE OF BUSINESS ON 30 JUNE 2014

| 30-06-2014 | 31-05-2013 |
|------------|------------|
| N\$        | N\$        |

# **ASSETS**

External:

| Rand Cash          | 5 478 526   | 136 803 653 |
|--------------------|-------------|-------------|
| IMF - SDR Holdings | 100 668 289 | 98 941 993  |

| Governme | ent Gazette | 1 Ang      | oust 2014 |
|----------|-------------|------------|-----------|
| OUVEILIN | mi Gazette  | 1 / 1 14 2 | eust 2017 |

| Investments                | - Rand Currency    | 6 526 330 398           | 5 808 176 487  |
|----------------------------|--------------------|-------------------------|----------------|
|                            | - Other Currency   | 9 252 957 226           | 9 588 740 274  |
|                            | - Interest Accrued | 31 782 875              | 31 601 643     |
| Domestic:                  |                    |                         |                |
| Currency Inventory Account |                    | 134 433 197             | 139 224 364    |
| Loans and Advances         |                    | 50 311 299              | 48 907 793     |
| Fixed Assets               |                    | 306 862 416             | 307 588 965    |
| Other Assets               |                    | 113 704 899             | 93 419 211     |
|                            |                    | 16 522 529 125          | 16 253 404 383 |
| LIABILITIES                |                    |                         |                |
| Share capital              |                    | 40 000 000              | 40 000 000     |
| General Reserve            |                    | 835 590 420             | 835 590 420    |
| Revaluation Reserve        |                    | 2 772 673 322           | 2 656 085 199  |
| Building Reserve           |                    | 150 000 000             | 150 000 000    |
| Development Fund F         | Reserve            | 25 000 000              | 25 000 000     |
| Unrealised Gains Reserve   |                    | 30 745 260              | 30 745 260     |
| Currency in Circulati      | ion                | 3 291 254 818           | 3 192 789 778  |
| Deposits:                  | Government         | 4 847 680 172           | 4 974 016 122  |
| 1                          | Bankers - Reserve  | 726 981 315             | 722 948 957    |
|                            | Bankers - Current  | 994 799 291             | 1 240 010 540  |
|                            | Other              | 368 221 625             | 19 200 231     |
| IMF - SDR Allocation       | on                 | 2 153 967 156           | 2 117 030 146  |
| Other Liabilities          |                    | 285 615 746             | 249 987 730    |
|                            |                    | 16 522 529 125          | 16 253 404 383 |
| I. W. SHIIMI<br>GOVERNOR   |                    | K. MATHEW<br>CHIEF FINA | NCIAL OFFICER  |